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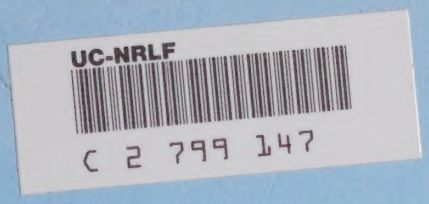

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COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1976
COUNTY OF LOS ANGELES, CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
MARK H. BLOODGOOD
Auditor-Controller

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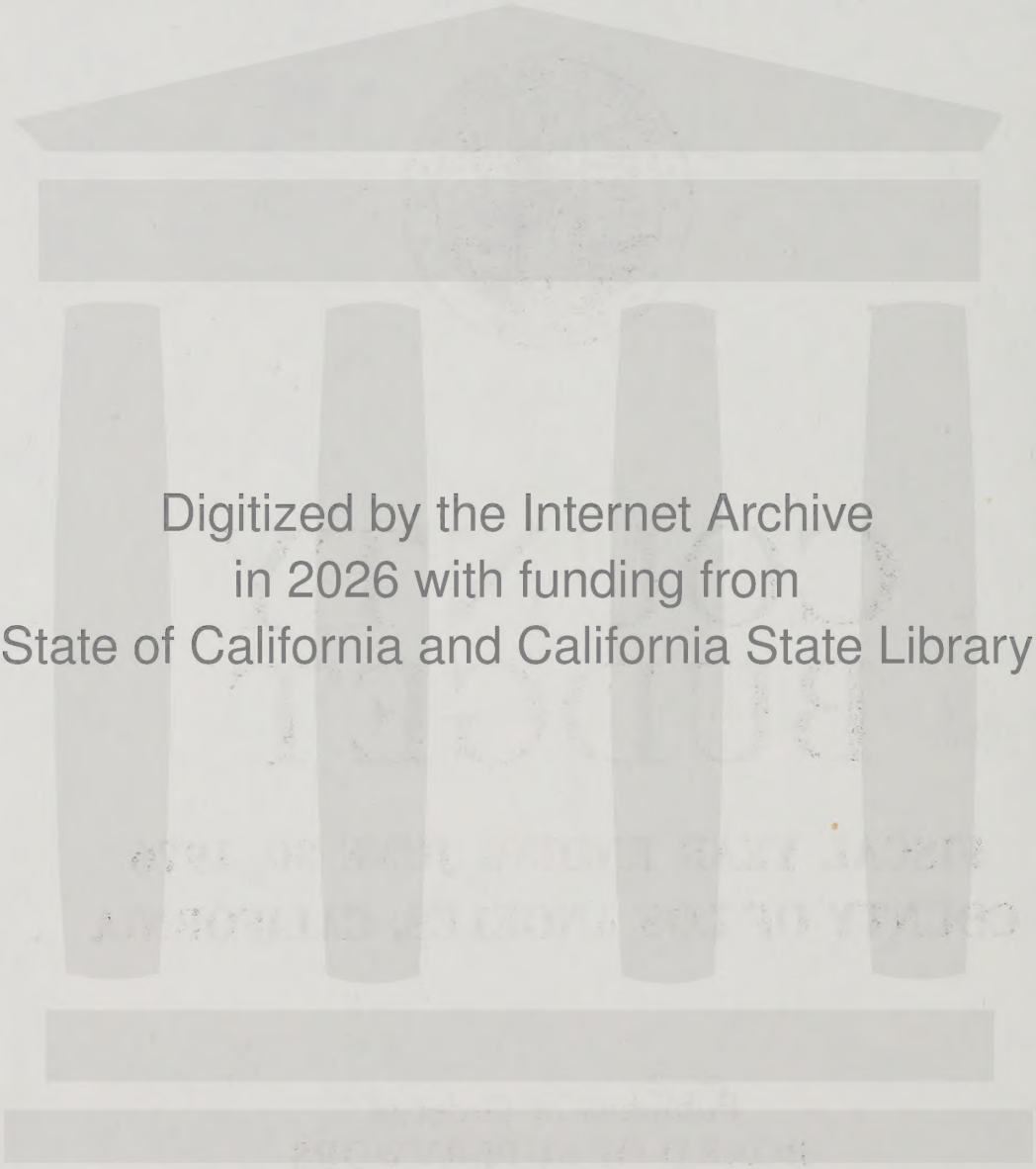

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P R E F A C E

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1975, and ending June 30, 1976, adopted by a resolution of this Board on June 26, 1975.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the cource thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information to the public, and in response to requests for such information, there has been added to each department budget on explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS
LOS ANGELES COUNTY

CONSOLIDATED BUDGET SUMMARY

Name of Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	Provisions for Reserves	Estimated Delinquency	Total
County Wide Funds	$2,774,727,580	$ 16,061,618	$ 5,371,369	$ 27,615,894	$2,823,776,461
Less than County Wide Funds	24,507,302		410,000	796,974	25,714,276
Special District Funds	183,362,229	3,475,141	27,463,487	4,393,532	218,694,389
GRAND TOTAL	$2,982,597,111	$ 19,536,759	$ 33,244,856	$ 32,806,400	$3,068,185,126

SUMMARY OF COUNTY

COUNTY WIDE FUNDS					
Included in General County Levy					
General					
General Purposes	$2,560,975,801	$ 12,092,456	$ 3,000,000	$ 27,503,770	$2,603,572,027
Exploitation	357,400			6,091	363,491
Exposition	40,500			619	41,119
Total General Fund	$2,561,373,701	$ 12,092,456	$ 3,000,000	$ 27,510,480	$2,603,976,637
Accumulative Capital Outlay	17,038,471		50,000		17,088,471
Harbor General Hospital Debt Service	908,038		831,350	18,846	1,758,234
Hospital Facilities Debt Service	921,803		840,639	19,570	1,782,012
Hospital Facilities No. 2 Debt Service	1,844,003		231,777	38,717	2,114,497
Juvenile Detention Facilities Debt Service	833,760		15,440	16,995	866,195
Tubercular Segregation Hospital Debt Service	144,000		59,600	3,242	206,842
Wayside Honor Rancho Debt Service	43,484				43,484
Women's Detention Facilities Debt Service	375,638		342,563	8,044	726,245
Total Included in General County Levy	$2,583,482,898	$ 12,092,456	$ 5,371,369	$ 27,615,894	$2,628,562,617
Not Included in General County Levy					
ACO-Golf Course	$ 825,000	$	$	$	$ 825,000
ACO-Baldwin Hills	4,000,000				4,000,000
Aviation	1,211,405				1,211,405
Medical Research Fund No. 1	30,000				30,000
Medical Research Fund No. 2	15,000				15,000
Medical Research Fund No. 3	8,000				8,000
Medical Research Fund No. 5	2,000				2,000
Fish and Game Propagation	37,754				37,754
Jail Store	1,465,927				1,465,927
Belvedere Development	49,619				49,619
East Los Angeles Development	9,468				9,468
Lancaster Development	15,231				15,231
Montrose Development	628				628
Walnut Park Development	28,730				28,730
West Hollywood Development	346,483				346,483
Federal Revenue Sharing	65,175,467	3,969,162			69,144,629
Road	118,023,970				118,023,970
Total Not Included in General County Levy	$ 191,244,682	$ 3,969,162	$	$	$ 195,213,844
TOTAL COUNTY WIDE FUNDS	$2,774,727,580	$ 16,061,618	$ 5,371,369	$ 27,615,894	$2,823,776,461

FISCAL YEAR 1975-76--SCHEDULE A

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$1,830,408,941	$ 993,367,520	$111,626,244	$ 881,741,276	$
7,359,391	18,354,885	1,622,881	16,732,004	
83,109,843	135,584,546	7,180,592	128,403,954	
$1,920,878,175	$1,147,306,951	$120,429,717	$1,026,877,234	$

BUDGET BY FUNDS--SCHEDULE 1

$1,614,901,134	$ 988,670,893	$110,938,828	$ 877,732,065	$ 4.4979
70,447	293,044	74,838	218,206	.0011
13,501	27,618	5,161	22,457	.0001
$1,614,985,082	$ 988,991,555	$111,018,827	$ 877,972,728	$ 4.4991
17,038,471	50,000	50,000		
984,581	773,653	100,645	673,008	.0035
981,728	800,284	100,645	699,639	.0036
525,912	1,588,585	203,870	1,384,715	.0071
162,497	703,698	95,483	608,215	.0031
75,512	131,330	15,484	115,846	.0006
43,484				
397,830	328,415	41,290	287,125	.0015
$1,635,195,097	$ 993,367,520	$111,626,244	$ 881,741,276	$ 4.5185
$ 825,000	$	$	$	$
4,000,000				
1,211,405				
30,000				
15,000				
8,000				
2,000				
37,754				
1,465,927				
49,619				
9,468				
15,231				
628				
28,730				
346,483				
69,144,629				
118,023,970				
$ 195,213,844	$	$	$	$
$1,830,408,941	$ 993,367,520	$111,626,244	$ 881,741,276	$

SUMMARY OF COUNTY

Name of Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	Provisions for Reserves	Estimated Delinquency	Total
LESS THAN COUNTY WIDE					
Special Road					
No. 1	$ 480,000	$	$	$ 18,709	$ 498,709
No. 2	300,900			15,862	316,762
No. 3	205,500			11,167	216,667
No. 4	287,400			11,239	298,639
No. 5	670,400			44,412	714,812
Total Special Road	$ 1,944,200	$	$	$ 101,389	$ 2,045,589
Public Library					
General	$ 22,120,443	$	$ 410,000	$ 695,585	$ 23,226,028
Accumulative Capital Outlay	442,659				442,659
Total Public Library	$ 22,563,102	$	$ 410,000	$ 695,585	$ 23,668,687
TOTAL LESS THAN COUNTY WIDE	$ 24,507,302	$	$ 410,000	$ 796,974	$ 25,714,276
GRAND TOTAL	$2,799,234,882	$ 16,061,618	$ 5,781,369	$ 28,412,868	$2,849,490,737

COUNTY TAX BASE	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land	$ 8,998,378,065	$ 148,543,150	$ 9,146,921,215	$ 225
Improvements	11,104,039,700	605,801,510	11,709,841,210	764,553,949
Personal Property	1,220,224,625	524,634,130	1,744,858,755	2,633,423,314
Total Gross Assessed Valuation	$21,322,642,390	$1,278,978,790	$22,601,621,180	$ 3,397,977,488
Less Exemptions (All)	3,082,770,525	4,416,045	3,087,186,570	817,344,585
Total Net Assessed Valuation	$18,239,871,865	$1,274,562,745	$19,514,434,610	$ 2,580,632,903
Homeowners Prop. Tax Exempt	1,893,018,705		1,893,018,705	1,292,420
Business Inventory Exempt	412,104,560	4,416,045	416,520,605	799,888,870
Delinquency - 2½% plus				
Oil Impounds $212,466				
Glomar Explorer $2,756,295				

LESS THAN COUNTY WIDE FUNDS--ASSESSED VALUATION AND DELINQUENCY PERCENTAGES

Road District No. 1				
Total Net Assessed Valuation	$ 522,401,290	$ 29,796,805	$ 552,198,095	$ 15,782,477
Homeowners Prop. Tax Exempt	119,916,130		119,916,130	
Business Inventory Exempt	1,625,600	162,295	1,787,895	4,245,075
Delinquency - 4%				
Road District No. 2				
Total Net Assessed Valuation	$ 319,345,910	$ 13,748,600	$ 333,094,510	$ 44,441,736
Homeowners Prop. Tax Exempt	42,133,625		42,133,625	
Business Inventory Exempt	8,632,265		8,632,265	16,577,265
Delinquency 6%				

BUDGET BY FUNDS--SCHEDULE 1--Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 105,340	$ 393,369	$ 10,227	$ 383,142	$ .0695
58,082	258,680	29,287	229,393	.0689
28,460	188,207	17,340	170,867	.0669
45,433	253,206	41,154	212,052	.0659
126,914	587,898	24,972	562,926	.0634
$ 364,229	$ 1,681,360	$ 122,980	$ 1,558,380	$
$ 6,552,503	$ 16,673,525	$ 1,499,901	$ 15,173,624	$ .2792
442,659				
$ 6,995,162	$ 16,673,525	$ 1,499,901	$ 15,173,624	$
$ 7,359,391	$ 18,354,885	$ 1,622,881	$ 16,732,004	$
$1,837,768,332	$1,011,722,405	$113,249,125	$898,473,280	$

LESS THAN COUNTY WIDE FUNDS--ASSESSED VALUATION AND DELINQUENCY PERCENTAGES--Continued

	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Road District No. 3				
Total Net Assessed Valuation.	$ 242,893,725	$ 12,878,050	$ 255,771,775	$ 25,880,594
Homeowners Prop. Tax Exempt..	21,353,410		21,353,410	
Business Inventory Exempt....	1,459,615	2,070	1,461,685	7,636,530
Delinquency - 6%				
Road District No. 4				
Total Net Assessed Valuation.	$ 293,600,525	$ 28,274,365	$ 321,874,890	$ 65,635,930
Homeowners Prop. Tax Exempt..	15,376,680		15,376,680	535,110
Business Inventory Exempt....	3,791,655	163,195	3,954,850	19,376,780
Delinquency - 5%				
Road District No. 5				
Total Net Assessed Valuation.	$ 797,292,920	$ 92,137,265	$ 889,430,185	$ 36,033,942
Homeowners Prop. Tax Exempt..	101,895,455		101,895,455	15,260
Business Inventory Exempt....	7,810,540	3,125,775	10,936,315	8,214,500
Delinquency - 7%				
Public Library				
Total Net Assessed Valuation.	$5,054,177,610	$ 381,536,725	$5,435,714,335	$ 575,335,472
Homeowners Prop. Tax Exempt..	679,223,595		679,223,595	560,700
Business Inventory Exempt....	110,318,830	4,160,845	114,479,675	200,614,785
Delinquency - 4%				

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

----------Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1975	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
COUNTY WIDE FUNDS			
Included in General County Levy			
General			
General Purposes	$ 70,532,078	$ 44,736,822	$
Exploitation	21,808		
Exposition	9,589		
Total General	$ 70,563,475	$ 44,736,822	$
Accumulative Capital Outlay	19,608,346	196,083	2,373,792
Harbor General Hospital Debt Service	889,463		
Hospital Facilities Debt Service	884,243		
Hospital Facilities No. 2 Debt Service	333,007		
Juvenile Detention Facilities Debt Service	77,450		
Tubercular Segregation Hospital Debt Service	59,435		
Wayside Honor Rancho Debt Service	53,860		
Women's Detention Facilities Debt Service	357,363		
Total Included in General County Levy	$ 92,826,642	$ 44,932,905	$ 2,373,792
Not Included in General County Levy			
ACO-Golf Course Development Fund	$ 1,953,232	$ 338,979	$
ACO-Baldwin Hills Regional County Park Site Acquisition	3,919,777		
Aviation	1,187,448	793,952	
Medical Research Fund No. 1	5,832		
Medical Research Fund No. 2	11,521		
Medical Research Fund No. 3	3,817	9,953	
Medical Research Fund No. 5	996		
Fish and Game Propagation	40,514	1,359	
Jail Store	187,375	2,201	
Belvedere Development	44,839		
East Los Angeles Development	616		
Lancaster Development	15,429		
Montrose Development	259		
Walnut Park Development	27,570		
West Hollywood Development	321,254		
Federal Revenue Sharing	150,735,697	89,936,977	
Road	23,684,189	18,165,907	
Total Not Included in General County Levy	$182,140,365	$109,249,328	$
TOTAL COUNTY WIDE FUNDS	$274,967,007	$154,182,233	$ 2,373,792

BY FUNDS--SCHEDULE 2

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 23,234,330	$	$ 2,560,926	$1,612,340,208	$1,614,901,134
		21,808	48,639	70,447
		9,589	3,912	13,501
$ 23,234,330	$	$ 2,592,323	$1,612,392,759	$1,614,985,082
		17,038,471		17,038,471
16,962		872,501	112,080	984,581
16,905		867,338	114,390	981,728
34,365		298,642	227,270	525,912
16,193		61,257	101,240	162,497
2,587		56,848	18,664	75,512
10,376		43,484		43,484
6,995		350,368	47,462	397,830
$ 23,338,713	$	$ 22,181,232	$1,613,013,865	$1,635,195,097
$ 789,253	$	$ 825,000	$	$ 825,000
80,223*		4,000,000		4,000,000
393,496			1,211,405	1,211,405
		5,832	24,168	30,000
		11,521	3,479	15,000
9,591*		3,455	4,545	8,000
394		602	1,398	2,000
24,015		15,140	22,614	37,754
185,174			1,465,927	1,465,927
		44,839	4,780	49,619
298		318	9,150	9,468
198		15,231		15,231
		259	369	628
3		27,567	1,163	28,730
27*		321,281	25,202	346,483
		60,798,720	8,345,909	69,144,629
3,977,988		1,540,294	116,483,676	118,023,970
$ 5,280,978	$	$ 67,610,059	$ 127,603,785	$ 195,213,844
$ 28,619,691	$	$ 89,791,291	$1,740,617,650	$1,830,408,941

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

----------Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1975	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Special Road			
No. 1	$ 34,699	$ 8,099	$
No. 2	41,731	21,994	
No. 3	55,067	41,808	
No. 4	85,228	58,484	
No. 5	154,389	73,184	
Total Special Road	$ 371,114	$ 203,569	$
Public Library			
General	$ 4,366,089	$ 926,372	$
Accumulative Capital Outlay	1,293,703	563,719	287,325
Total Public Library	$ 5,659,792	$ 1,490,091	$ 287,325
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 6,030,906	$ 1,693,660	$ 287,325
GRAND TOTAL	$ 280,997,913	$155,875,893	$ 2,661,117

BY FUNDS--SCHEDULE 2--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 8,593	$	$ 18,007	$ 87,333	$ 105,340
7,556		12,181	45,901	58,082
5,177		8,082	20,378	28,460
6,534		20,210	25,223	45,433
31,527		49,678	77,236	126,914
$ 59,387	$	$ 108,158	$ 256,071	$ 364,229
$ 390,086	$	$ 3,049,631	$ 3,502,872	$ 6,552,503
		442,659		442,659
$ 390,086	$	$ 3,492,290	$ 3,502,872	$ 6,995,162
$ 449,473	$	$ 3,600,448	$ 3,758,943	$ 7,359,391
$ 29,069,164	$	$ 93,391,739	$1,744,376,593	$1,837,768,332

SUMMARY OF ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES--SCHEDULE 3

Description	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SUMMARIZATION BY SOURCE				
Taxes (other than current property)	$ 26,541,115	$ 29,616,336	$ 30,885,218	$ 31,454,189
Licenses and Permits	8,172,744	8,519,269	8,902,386	10,014,986
Fines, Forfeits and Penalties	15,325,376	15,039,082	15,659,411	14,944,117
Revenue from Use of Money and Property	34,872,470	14,714,158	16,586,070	17,102,261
Aid from Other Governmental Agencies	1,107,760,403	1,147,055,211	1,238,152,943	1,321,415,803
Charges for Current Services	274,256,286	165,601,007	306,038,043	313,496,188
Other Revenues	30,381,270	32,973,506	27,684,963	35,949,049
GRAND TOTAL	$1,497,309,664	$1,413,518,569	$1,643,909,034	$1,744,376,593
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
Included in General County Levy				
General	$1,303,625,443	$1,177,566,063	$1,566,762,882	$1,613,013,865
Not Included in General County Levy				
A.C.O.-Golf Courses	$ 555,116	$	$	$
A.C.O.-Park Development	2,097			
Aviation	205,845	3,581,030	638,805	1,211,405
Medical Research Fund No. 1	5,696	6,670	22,403	24,163
Medical Research Fund No. 2	1,170	2,370	2,387	3,479
Medical Research Fund No. 3	1,405	2,680	4,545	4,545
Medical Research Fund No. 5	512	590	1,398	1,393
Fish and Game Propagation	31,322	21,635	22,614	22,614
Jail Store Fund		1,361,292	1,429,356	1,465,927
Belvedere Development	4,460	4,739	4,741	4,780
East Los Angeles Development	5,951	8,502	9,150	9,150
Montrose Development	218	333	331	369
Walnut Park Development	1,222	1,163	1,163	1,163
West Hollywood Development	19,166	20,263	20,259	25,202
Federal Revenue Sharing	109,715,706	146,997,348		8,345,909
Road	75,669,128	80,514,860	74,295,450	116,483,676
Total Not Included in General County Levy	$ 186,219,014	$ 232,523,475	$ 76,452,602	$ 127,603,785
TOTAL COUNTY WIDE FUNDS	$1,489,844,457	$1,410,089,538	$1,643,215,484	$1,740,617,650
LESS THAN COUNTY WIDE FUNDS				
Special Road	$ 245,040	$ 234,363	$	$ 256,071
Public Library	7,220,167	3,194,668	693,550	3,502,872
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 7,465,207	$ 3,429,031	$ 693,550	$ 3,758,943
GRAND TOTAL	$1,497,309,664	$1,413,518,569	$1,643,909,034	$1,744,376,593

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
TAXES					
Penalties and Costs on Delinquent Taxes	$ 2,896,921	$ 3,013,626	$ 3,028,694	$ 3,028,694	
Sales and Use Taxes					
Non-Departmental	16,541,287	19,430,275	20,596,095	20,596,095	
Road Department	623,824	895,111	979,000	1,547,971	Road
Franchises					
Board of Supervisors	2,000				
Auditor-Controller	1,404,887	1,499,912	1,601,400	1,601,400	
Forester and Fire Warden	363	1,230	1,230	1,230	
Other Taxes					
Auditor-Controller (Aircraft Assessment)	666,855	850,517	650,000	650,000	
Registrar-Recorder (Deed Transfer)	3,826,729	3,312,737	3,385,799	3,385,799	
Treasurer and Tax Collector (Transient Occupancy)	549,347	593,295	623,000	623,000	
Non-Departmental	11,969				
Special Road	395				Special Road
Public Library	16,538	19,633	20,000	20,000	Public Library
TOTAL TAXES	$ 26,541,115	$ 29,616,336	$ 30,885,218	$ 31,454,189	
LICENSES AND PERMITS					
Animal Licenses					
Animal Control Department	$ 1,289,376	$ 1,548,119	$ 1,707,577	$ 1,707,577	
Business Licenses					
Treasurer and Tax Collector	3,951,016	4,166,500	4,181,500	4,856,500	
Forester and Fire Warden	985	1,200	1,200	1,200	
Agricultural Commissioner	8,390	11,100	10,900	10,900	
Construction Permits					
County Engineer	1,950,166	1,504,000	1,760,000	1,830,000	
Road Department	14,480	39,000	45,000	39,000	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
LICENSES AND PERMITS--Continued					
Road Privileges and Permits					
Auditor-Controller	11,021	10,000	10,000	10,000	
Road Department	135,539	275,000	290,000	237,000	Road
Zoning Permits					
Regional Planning	95,696	120,000	149,000	389,600	
Other Licenses and Permits					
Treasurer and Tax Collector	74,744	13,000	13,000	13,000	
County Clerk	59,828	57,000	53,000	53,000	
Sheriff	1,379				
Forester and Fire Warden	7,496	8,850	9,000	9,000	
Air Pollution Control	487,832	700,000	612,000	798,000	
Health Services-Community Health Division	84,796	65,500	60,209	60,209	
TOTAL LICENSES AND PERMITS	$ 8,172,744	$ 8,519,269	$ 8,902,386	$ 10,014,986	
FINES, FORFEITURES AND PENALTIES					
Vehicle Code Fines					
County Clerk	$ 8,610	$ 10,959	$ 10,358	$ 10,358	
Justice Courts	1,224				
Justice Court-Catalina		1,980	1,500	1,500	
Judicial District-Alhambra	74,700	65,817	72,000	72,000	
Judicial District-Antelope	2,435	2,605	2,600	2,600	
Judicial District-Beverly Hills	7,801	8,282	8,000	8,000	
Judicial District-Burbank	51,627	50,553	50,500	50,500	
Judicial District-Citrus	70,354	79,112	75,000	75,000	
Judicial District-Compton	62,597	64,745	62,100	62,100	
Judicial District-Culver	16,267	14,369	14,200	14,200	
Judicial District-Downey	60,299	59,630	60,000	60,000	
Judicial District-East Los Angeles	12,510	13,975	13,500	13,500	
Judicial District-El Monte	60,907	43,192	43,000	43,000	
Judicial District-Glendale	42,654	42,469	42,500	42,500	
Judicial District-Inglewood	54,694	50,242	50,300	50,300	
Judicial District-Long Beach	252,943	220,945	250,000	250,000	
Judicial District-Los Angeles	1,234,321	1,190,519	1,250,000	1,250,000	

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Vehicle Code Fines--Continued					
Judicial District-Los Cerritos	50,585	64,645	64,500	64,500	
Judicial District-Malibu		7,000	5,000	5,000	
Judicial District-Newhall	2,499				
Judicial District-Pasadena	30,740	30,847	31,000	31,000	
Judicial District-Pomona	60,291	51,507	51,500	51,500	
Judicial District-San Antonio	76,924	69,985	78,000	78,000	
Judicial District-Santa Anita	19,758	18,794	18,800	18,800	
Judicial District-Santa Monica	45,444	28,807	29,900	29,900	
Judicial District-South Bay	182,004	209,264	210,000	210,000	
Judicial District-South Gate	20,453	24,428	24,500	24,500	
Judicial District-Whittier	43,816	36,516	36,500	36,500	
Justice Courts	330,844				Road
Judicial District-Alhambra	55,504	67,268	106,800	106,800	Road
Judicial District-Antelope	297,723	413,600	445,000	445,000	Road
Judicial District-Beverly Hills	325,759	324,000	322,000	322,000	Road
Judicial District-Burbank	5,641	4,000	4,000	4,000	Road
Judicial District-Citrus	597,791	697,663	710,000	710,000	Road
Judicial District-Compton	502,657	582,419	580,000	580,000	Road
Judicial District-Culver	99,006	91,200	91,000	91,000	Road
Judicial District-Downey	123,878	113,788	114,000	114,000	Road
Judicial District-East Los Angeles	794,576	701,382	701,000	701,000	Road
Judicial District-El Monte	568,437	514,982	514,000	514,000	Road
Judicial District-Glendale	117,511	103,440	105,000	105,000	Road
Judicial District-Inglewood	483,160	449,207	415,300	415,300	Road
Judicial District-Long Beach	13,273	11,000	12,000	12,000	Road
Judicial District-Los Angeles	552,921	592,312	600,000	600,000	Road
Judicial District-Los Cerritos	78,197	102,707	113,000	113,000	Road
Judicial District-Malibu		513,197	525,000	525,000	Road
Judicial District-Newhall	711,094	933,360	950,000	950,000	Road
Judicial District-Pasadena	103,278	113,649	114,000	114,000	Road
Judicial District-Pomona	178,388	174,006	174,000	174,000	Road
Judicial District-San Antonio	407,003	375,000	400,000	400,000	Road
Judicial District-Santa Anita	48,291	51,765	51,000	51,000	Road
Judicial District-Santa Monica	18,319	20,610	20,500	20,500	Road
Judicial District-South Bay	151,006	184,423	193,644	193,644	Road
Judicial District-South Gate	97,237	93,600	99,200	99,200	Road
Judicial District-Whittier	468,271	385,620	386,000	386,000	Road
Transfer per V.C. 42201 (a)	899,960*	1,825,155*	1,800,000*	2,515,294*	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Other Court Fines					
County Counsel	100				
County Clerk	435,519	395,920	390,231	390,231	
Justice Courts	32,508				
Justice Court-Catalina		984	1,000	1,000	
Judicial District-Alhambra	40,406	36,996	41,000	41,000	
Judicial District-Antelope	10,703	9,259	10,000	10,000	
Judicial District-Beverly Hills	329,024	373,686	388,500	388,500	
Judicial District-Burbank	21,364	20,330	20,000	20,000	
Judicial District-Citrus	100,625	96,291	100,000	100,000	
Judicial District-Compton	76,957	79,916	80,000	80,000	
Judicial District-Culver	60,831	63,937	65,000	65,000	
Judicial District-Downey	30,652	36,635	36,500	36,500	
Judicial District-East Los Angeles	135,031	182,614	175,000	175,000	
Judicial District-El Monte	73,751	40,352	40,000	40,000	
Judicial District-Glendale	36,925	48,946	48,900	48,900	
Judicial District-Inglewood	147,872	134,466	146,000	146,000	
Judicial District-Long Beach	152,749	137,862	175,000	175,000	
Judicial District-Los Angeles	1,214,704	1,115,944	1,116,000	1,116,000	
Judicial District-Los Cerritos	15,359	28,172	28,000	28,000	
Judicial District-Malibu		30,541	36,000	36,000	
Judicial District-Newhall	19,214	37,380	39,000	39,000	
Judicial District-Pasadena	45,247	50,083	48,000	48,000	
Judicial District-Pomona	74,235	68,165	68,000	68,000	
Judicial District-San Antonio	109,891	123,914	124,000	124,000	
Judicial District-Santa Anita	18,858	13,514	15,000	15,000	
Judicial District-Santa Monica	95,355	132,742	133,000	133,000	
Judicial District-South Bay	228,544	282,899	280,000	280,000	
Judicial District-South Gate	28,378	25,000	35,000	35,000	
Judicial District-Whittier	49,431	44,074	44,000	44,000	
Fish and Game Propagation	30,393	21,635	22,614	22,614	Fish and Game Propagation
Forfeitures and Penalties					
Purchasing and Stores	4,716	4,000	4,000	4,000	
County Counsel	10	9,325	1,500	1,500	
County Clerk	1,059,334	1,151,747	1,151,747	1,151,747	
Sheriff	44	153	153	153	
Probation Department	1,870,384	1,990,370	2,293,564	2,293,564	
Road Department		1,000	1,000	1,000	Road
TOTAL FINES, FORFEITURES AND PENALTIES	$ 15,325,376	$ 15,039,082	$ 15,659,411	$ 14,944,117	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
REVENUE FROM USE OF MONEY AND PROPERTY					
Interest					
Auditor-Controller	$ 276,955	$ 314,047	$ 282,751	$ 282,751	
Treasurer and Tax Collector	16,228,526	6,900,000	8,532,956	8,532,956	
Road Department	1,983,916	1,700,000	1,700,000	1,700,000	Road
A.C.O. - Golf Course Development	35,629				A.C.O. Golf Course
A.C.O. - Park Development	2,097				A.C.O. Park Development
Public Library	351,538	400,000	300,000	300,000	Public Library
Public Library-A.C.O.	139,475				Public Library A.C.O.
Federal Revenue Sharing	10,843,010				Federal Revenue Sharing
Fish and Game Propagation	929				Fish and Game Propagation
Accumulative Capital Outlay	1,126,797				A.C.O.
Rents and Concessions					
Auditor-Controller	1,100,145	801,800	850,000	893,000	
Communications Department	58,784	80,000	85,000	85,000	
Mechanical Department	569,297	639,420	834,496	834,496	
Sheriff	53	111	111	111	
Jail Store		1,361,292	1,429,356	1,465,927	Jail Store
Juvenile Hall	15	27	27	27	
Los Padrinos Juvenile Hall	4				
MacLaren Hall	2				
Forester and Fire Warden	250	5,380	100	100	
Health Services-Long Beach-El Cerrito Hospital	235				
Health Services-Long Beach General Hosp.	588	540	540	540	
Health Services-Martin Luther King Jr. General Hospital	317				
Health Services-L.A. Co.-Olive View Medical Center	799	800			
Health Services-Rancho Los Amigos Hosp.	7,993	12,365			
Health Services-Coastal Region		265	175	215	
Military and Veterans' Affairs	6,081	6,473	6,600	6,600	
Beaches Department		160,200	176,220	607,780	
County Engineer-Airports	657,513	776,156	821,894	821,894	
Arboreta and Botanic Gardens	280	360	400	400	
Museum of Art	150				
Music and Performing Arts	1,194,421	1,229,002	1,250,000	1,250,000	
Belvedere Development	4,460	4,739	4,741	4,780	Belvedere Development
East Los Angeles Development	5,951	8,502	9,150	9,150	East Los Angeles Development
Montrose Development	218	333	331	369	Montrose Development
Walnut Park Development	1,222	1,163	1,163	1,163	Walnut Park Development
West Hollywood Development	19,166	20,263	20,259	25,202	West Hollywood Development
Road Department	7,910	11,000	11,000	11,000	Road
Public Library	30,349	24,120	25,000	25,000	Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
REVENUE FROM USE OF MONEY AND PROPERTY -Continued					
Royalties					
Auditor-Controller	217,395	255,800	243,000	243,000	
Superior Court			800	800	
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	$ 34,872,470	$ 14,714,158	$ 16,586,070	$ 17,102,261	
AID FROM OTHER GOVERNMENTAL AGENCIES					
State-Alcoholic Beverage License Fees	$ 370,742	$ 380,000	$ 380,000	$ 380,000	
State-Highway Users Tax Road Department	50,908,188	52,000,000	53,000,000	50,000,000	Road
State-Motor Vehicle In-Lieu Tax	47,880,630	47,177,822	49,375,120	49,375,120	
State-Trailer Coach In-Lieu Tax	1,039,396	1,117,142	1,117,142	1,117,142	
State Trailer Coach In-Lieu Tax	7,371				Special Road
State-Trailer Coach In-Lieu Tax	38,342	25,000	25,000	25,000	Public Library
State-Other State In-Lieu Taxes	336,218	337,944	338,000	338,000	
State-Other State In-Lieu Taxes	6,035				A.C.O.
State-Other State In-Lieu Taxes	2,338				Debt Service
State-Other State In-Lieu Taxes	330				Special Road
State-Other State In-Lieu Taxes	7,414	7,000	7,500	7,500	Public Library
State-Other State In-Lieu Taxes	502				Public Library A.C.O.

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State-Welfare-Administration					
Adoptions Department	5,809,927	5,802,589	5,906,362	6,388,005	
Public Social Services	34,591,010	41,483,580	44,725,051	45,465,899	
Public Social Services-Adult Homemaker/ Chore Services		6,001,084	6,001,300	7,350,419	
State Aid for Aged					
Public Social Services-Old Age Security	37,436,997				
State Aid for Blind					
Public Social Services-Aid to Blind	2,501,022				
State Aid for Potentially Self-Supporting Blind					
Public Social Services-Aid to Potentially Self-Supporting Blind	154,669	154,393	171,158	171,158	
State Aid for Children					
Public Social Services-Aid to Families with Dependent Children:					
Family Group	148,788,793	158,069,960	179,222,798	177,512,897	
Unemployed Parent	14,369,792	15,818,781	23,745,254	22,418,377	
Boarding Homes and Institutions	4,699,462	11,345,064	11,531,964	11,250,376	
State Aid for Crippled Children					
Health Services-Crippled Children Ser	6,714,986	6,805,882	7,315,425	7,046,982	
State Aid for Disabled					
Public Social Services-Aid to Disabled	19,628,366				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State-Health-Administration					
Health Services-Community Health Division	1,425,227	1,447,276	1,445,000	1,445,000	
Health Services-L.A. Co.-U.S.C. Medical Center		5,000			
State Aid for Adult Supplemental Programs					
Public Social Services-Aid for Adult Supplemental Programs		4,516,454	4,626,981	3,458,250	
State Aid for Mental Health					
Health Services-Mental Health Division	39,992,351	48,962,244	54,526,802	57,231,769	
State Aid for Tuberculosis Control					
Non-Departmental	1				
State Aid for Agriculture					
Agricultural Commissioner	265,905	291,350	291,900	291,900	
State Aid for Construction					
Probation Department	75,000				
State Aid for Corrections					
Juvenile Hall	33,491	45,600	45,600	6,840	
Las Palmas School for Girls	109,950	111,150	112,860	112,860	
Los Padrinos Juvenile Hall	141,636	152,124	159,600	88,920	
Probation Department	131,475				
Probation Department-Camps	833,864	843,600	907,820	907,820	
State Aid for Disaster		860,000		860,000	Road
State Aid for Veterans' Affairs					
Military and Veterans' Affairs	30,000	75,000	30,000	30,000	
State Aid for Property Tax Relief					
Homeowners	65,108,360	77,828,155	89,201,573	85,224,404	
Business Inventory	31,058,392	41,250,778	48,232,757	53,150,897	
Flight Equipment			200,000	200,000	
Homeowners	793,201	1,665,137		1,897,853	Public Library
Business Inventory	407,909	624,127		842,629	Public Library

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State Aid for Property Tax Relief --Continued					
Homeowners	53,768				Public Library A.C.O.
Business Inventory	42,453				Public Library A.C.O.
Homeowners	1,195,284				A.C.O.
Business Inventory	388,082				A.C.O.
Homeowners	461,270			367,525	Debt Service
Business Inventory	222,931			253,581	Debt Service
Homeowners	200,639	187,973		201,735	Special Road
Business Inventory	33,991	46,390		54,336	Special Road
State-Other					
Auditor-Controller	950,605	1,009,962	1,069,662	1,069,662	
Cigarette Tax	2,002,721	2,103,240	2,145,305	2,145,305	
Personnel Department	22,614				
Workers' Compensation		618,295	2,450,150	2,450,150	
County Clerk			7,056	7,056	
District Attorney	257,482	837,811	844,669	19,687,177	
Municipal Court-Los Angeles		480,000	821,469	821,469	
Municipal Court, Santa Monica	34,573				
Public Defender	356,622	308,816	308,816	308,816	
Sheriff		4,000	4,000	4,000	
Public Social Services	1,468,425				
Juvenile Hall	96,212	92,843	101,887	101,887	
Las Palmas School for Girls	16,760	19,749	21,794	21,794	
Los Padrinos Juvenile Hall	163,111	47,777	52,071	52,071	
MacLaren Hall	30,172	29,656	30,538	30,538	
Wayside Juvenile Hall			18,786	18,786	
Probation Department	9,319,759	8,027,588	8,272,712	8,048,712	
Probation-Camps	299,237	136,510	145,269	145,269	
Care of Juvenile Court Wards				224,000	
Weights and Measures			2,000	2,000	
Community Services	1,000	1,000	1,000	1,000	
Air Pollution Control	1,281,909	1,638,663	1,421,434	1,421,434	
Medical Examiner-Coroner	62,936				
Regional Planning	78,311				
Senior Citizens Affairs	53,342	509,492	1,542,517	1,521,913	
Adoptions-Aid for the Adoption of Children		781,493	930,642	930,642	
Health Services-Administration	40,609	80,265	437,133	429,037	
Health Services-Resources & Collections		500,000	600,000	600,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State-Other--Continued					
Health Services-Coastal Region		172,301	172,301	181,527	
Health Services-San Gabriel Region		69,457	82,454	82,454	
Health Services-Community Health Div.	1,283,257	1,549,000	1,699,000	2,750,285	
Health Services-Harbor General Hospital.	262,304	899,800	900,000	900,000	
Health Services-John Wesley Hospital	81,106	435,000	435,000	435,000	
Health Services-L.A. Co.-U.S.C. Medical Center	999,544	4,168,000	4,168,000	4,168,000	
Health Services-Long Beach El Cerrito Hospital	38,446				
Health Services-Long Beach General Hosp.	68,910	328,516	364,870	364,870	
Health Services-Martin Luther King, Jr. General Hospital	255,376	882,518	953,119	953,119	
Health Services-Mira Loma Hospital	37,817	215,091	127,426	127,426	
Health Services-L.A. Co. Olive View Medical Center	106,915	613,331	709,244	709,244	
Health Services-Rancho Los Amigos Hosp.	114,690	404,873	372,542	372,542	
Health Services-Crippled Children's Ser.	219,468	205,066	244,383	244,383	
Pacific Crest Trails			53,000	53,000	
Placerita Canyon Park	163,000				
Warm Springs Rehabilitation		207,000			
Whittier Narrows Recreation Area		168,005			
Diamond Bar Protective Fence	66,308				
Beach Restoration and Protection	71,844				
Rowland Heights County Park		286,000			
El Sol Beach			325,000	325,000	
Escondido Creek Beach			185,000	185,000	
Little Dume Beach			345,000	205,000	
Baldwin Hills Regional County Park			900,000	900,000	
Charmlee Regional County Park			401,000	401,000	
Debs Regional County Park			286,000	286,000	
Mini Bike Park			113,200	113,200	
Otterbein Regional County Park			1,000,000	1,000,000	
Pan Pacific Auditorium			1,000,000	1,000,000	
Veterans Memorial County Park			1,123,000	1,123,000	
Westmont Local Park			386,000	386,000	
Canyon Country County Park				150,000	
Road Department	361,967	800,000	735,000	1,373,957	Road
Aviation	20,000	36,689	115,366	106,343	Aviation
Special Road	2,313				Special Road
Public Library	13,723	10,000	13,000	81,840	Public Library

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Federal-Welfare Administration					
Adoptions Department	2,612				
Public Social Services	112,035,506	112,509,461	119,921,255	119,875,504	
Public Social Services-Adult Homemaker/ Chore Services		18,003,252	18,003,902	22,051,259	
Federal Aid for Aged					
Public Social Services-Old Age Security	36,404,927				
Federal Aid for Blind					
Public Social Services-Aid to Blind	2,421,297				
Federal Aid for Children					
Public Social Services-Aid to Families with Dependent Children					
Family Group	210,321,629	232,479,523	263,584,663	263,089,450	
Unemployed Parent	15,134,237	15,843,270	23,780,564	22,624,719	
Boarding Homes and Institutions	3,843,342	5,096,484	5,180,445	5,725,104	
Federal Aid for Disabled					
Public Social Services-Aid to Disabled	37,085,590				
Federal Aid for Disaster					
Health Services-Administration	100,000				
Road Department		350,000		350,000	Road
Federal Forest Reserve					
Road Department	49,353	43,000	43,000	43,000	Road
Federal Grazing Fees					
Auditor-Controller	154				
Federal Revenue Sharing					
Non-departmental	98,872,696		103,000,000	116,602,000	
Federal-Other					
Purchasing and Stores	29,174				
Personnel Department	29,311				
Building Services	12,366				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Federal-Other-Continued					
Real Estate Management	49,700				
Facilities Department	10,600	50,121			
County Engineer	35,524				
Data Processing	4,769	600			
Department of Urban Affairs	1,059,046	1,770,938	970,021	848,532	
District Attorney	35,307	48,000			
Judicial District-Los Angeles	245,047				
Superior Court	46,675				
Sheriff	2,007,038	3,466,246	1,727,733	959,969	
Probation	250,290	400,517	412,186	412,186	
Forester and Fire Warden	14,464				
Alcohol Safety Action Project	970,428	1,500,000	700,000	775,000	
Animal Control Department	44,446	56,866	27,265	27,265	
Community Services	106,017	7,054			
Disaster and Civil Defense Commission	109,598				
Regional Planning	152,869	277,000	395,000	312,000	
Senior Citizens Affairs	213,233	201,633	135,218	150,245	
Air Pollution Control	573,946	700,000	700,000	700,000	
Manpower Programs	7,832,193	15,046,400	19,600,000	19,600,000	
Adoptions Department		3,980	4,796	4,796	
Public Social Services	114,373				
Public Social Services-Emergency Assistance	1,858				
Public Social Services-Indigent Aid	10,598,436	6,517,947	6,398,199	10,475,754	
Health Services-Administration		2,457,823			
Health Services-Community Health Div	4,622,930	5,002,527	5,194,442	5,105,180	
Health Services-Medical Support Services			33,438	10,681	
Health Services-L.A. Co.-Olive View Medical Center	592,888	504,074	504,074	504,074	
Health Services-Martin Luther King, Jr., General Hospital	143,123	44,006			
Health Services-L.A. Co.-U.S.C. Medical Center/Cancer Hospital		4,354,484	141,000	1,951,000	
Health Services-San Gabriel Valley Health Services Region				251,841	
Military and Veterans Affairs	67,633				
Civil Defense		438,000	390,000	390,000	
Otis Art Institute	3,377	3,000	24,277	24,277	
Parks and Recreation	702,287	489,510	155,574	155,574	
Arboreta and Botanic Gardens	1,055				
Museum of Art	45,000				

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Federal-Other-Continued					
Antelope Valley Reclamation	25,000				
Warm Springs Rehabilitation		34,500			
Bikeways	300,000	313,456		313,456	
Multi Purpose Centers	872,000				
Roosevelt Park-Improvement Project	37,483				
East L.A. Neighborhood Center	742,000				
San Pedro Neighborhood Facility		494,300			
Leon H. Washington, Jr. Park	539,324				
Southeast Comprehensive Health Center	1,080,000				
Karl Holton Boys Camp (Earthquake)	75,342	698,344			
Olive View Medical Center (Earthquake)	331,650	973,000	28,116,000	17,102,000	
Olive View Midvalley Hospital (Earthquake)	8,900,776				
122nd Street Storm Drain (H.U.D.)	285,171				
San Fernando Valley Juv. Hall (Earthquake)	124,125	730,043	8,734,070	8,734,070	
Abalone Cove		716,500	57,000	64,500	
Nicholas Canyon Beach		1,486,650			
Brooklyn Avenue Facility		625,000			
Whittier Narrows Recreation Area		358,500			
Florence-Firestone Comphrensive Child Care Center		432,000			
Willowbrook Comphrensive Child Care Center		486,700			
Pacific Crest Trails			35,000	35,000	
Altadena Local Park		140,000		60,000	
Montecito Hills County Park	86,700				
Castaic Reservoir County Park	1,323,375				
Farjado County Park	76,630				
Pamela County Park	188,150				
Saybrook County Park	147,115				
Veterans Memorial County Park	155,000		377,000	377,000	
Kenyon Scudder Boys Camp			540,000	540,000	
Animal Control No. 8			640,000	640,000	
Los Nietos Neighborhood Facility			240,000	240,000	
East Compton Park-Land Acquisition			204,128	204,128	
Amelia Mayberry Neighborhood Facility			60,000	60,000	
Psychiatric and Clinical Sciences Building				1,593,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Federal-Other-Continued					
Obregon Park-Land Acquisition			30,000	30,000	
Plummer Park-Land Acquisition			104,000	104,000	
Plummer Park-Senior Citizens Building			320,000	320,000	
El Pescador Beach			470,946	330,000	
Redondo Beach Acquisition			32,500	32,500	
Handicap Alterations to Parks			240,000	240,000	
Federal Revenue Sharing		146,997,348		8,345,909	Federal Revenue Sharing
Road Department	6,161,701	9,621,206	5,565,506	44,227,913	Road
Public Library	75,074				Public Library A.C.O.
Aviation	185,845	1,165,542	278,959	308,815	Aviation
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$1,107,760,403	$ 1,147,055,211	$ 1,238,152,943	$1,321,415,803	
CHARGES FOR CURRENT SERVICES					
Assessment and Tax Collection Fees					
Assessor	$ 49,760	$ 45,000	$ 45,000	$ 45,000	
Auditor-Controller	476,269	514,771	535,362	535,362	
Treasurer and Tax Collector	55,316	70,160	108,375	108,375	
Auditing and Accounting Fees					
Assessor	1,899				
Auditor-Controller	42,221	40,400	50,000	50,000	
Communication Services					
Communications Department	82,185	293,354	325,788	325,788	
Sheriff	308	4,000	10,000	10,000	
Health Services-L.A. Co.-U.S.C. Medical Center	33,257	52,000			

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES-Continued					
Election Services					
Registrar-Recorder	2,567,589	797,844	818,380	818,380	
Inheritance Tax Fees					
Treasurer and Tax Collector	85,000	121,850	155,230	155,230	
Legal Services					
County Counsel	822,293	790,000	790,000	790,000	
District Attorney	11,003	25,495	25,495	25,495	
Public Defender	6,224	6,000	6,000	6,000	
Personnel Services					
Personnel Department	380,286	376,698	384,520	384,520	
Animal Control Department	13,779				
Planning and Engineering Services					
County Engineer	6,321,587	6,155,300	6,696,998	7,360,424	
Facilities Department		49,879	61,607	61,607	
Regional Planning	80,807	120,000	115,250	115,250	
Road Department	1,104,380	1,020,000	1,045,000	1,045,000	Road
Purchasing Fees					
Purchasing and Stores	300,767	279,000	280,000	291,000	
Agricultural Services					
Agricultural Commissioner	130,466	167,050	170,500	200,500	
Civil Process Service					
Auditor-Controller	24,327	23,281	24,000	24,000	
Treasurer and Tax Collector	1,744				
Marshal, Municipal Courts	1,490,810	1,593,980	1,666,350	1,666,350	
Sheriff	203,465	200,000	200,000	200,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATIONS	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES-Continued					
Court Fees and Costs					
Treasurer and Tax Collector		125	100	100	
County Clerk	5,713,262	6,500,000	6,500,000	6,500,000	
Justice Courts	3,107				
Justice Court-Catalina		122	125	125	
Judicial District-Alhambra	17,162	17,741	21,800	21,800	
Judicial District-Antelope	8,488	9,184	9,400	9,400	
Judicial District-Beverly Hills	49,057	56,778	51,000	51,000	
Judicial District-Burbank	12,515	13,810	13,500	13,500	
Judicial District-Citrus	42,235	47,042	45,000	45,000	
Judicial District-Compton	72,193	67,615	70,000	70,000	
Judicial District-Culver	14,202	18,340	18,000	18,000	
Judicial District-Downey	42,160	37,148	38,000	38,000	
Judicial District-East Los Angeles	18,831	19,522	19,500	19,500	
Judicial District-El Monte	24,497	23,048	23,000	23,000	
Judicial District-Glendale	19,295	18,749	18,700	18,700	
Judicial District-Inglewood	48,921	61,369	62,000	62,000	
Judicial District-Long Beach	68,645	71,496	72,000	72,000	
Judicial District-Los Angeles	607,451	608,111	610,000	610,000	
Judicial District-Los Cerritos	29,911	34,343	34,000	34,000	
Judicial District-Malibu		5,803	5,400	5,400	
Judicial District-Newhall	7,871	8,500	9,000	9,000	
Judicial District-Pasadena	30,791	34,166	32,000	32,000	
Judicial District-Pomona	21,747	23,550	24,000	24,000	
Judicial District-San Antonio	21,773	23,439	23,000	23,000	
Judicial District-Santa Anita	10,205	9,782	10,000	10,000	
Judicial District-Santa Monica	25,407	27,025	27,000	27,000	
Judicial District-South Bay	69,194	80,416	80,000	80,000	
Judicial District-South Gate	12,407	15,000	15,000	15,000	
Judicial District-Whittier	25,323	28,484	28,000	28,000	
Air Pollution Control District Hearing Board	3,284	29,132	30,000		
Medical Examiner-Coroner	26,821	25,000	25,000	25,000	
Regional Planning	958	200	800	800	
Health Services-L.A. Co.-U.S.C. Medical Center	8,783	9,000	9,000	9,000	
Public Library	30				Public Library

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES-Continued					
Court Fees and Costs--Night Court					
Judicial District-Alhambra	18				
Judicial District-Antelope	2				
Judicial District-Burbank	30				
Judicial District-Citrus	30,520	23,290	23,000	23,000	
Judicial District-Compton	37,961	28,180	30,000	30,000	
Judicial District-Downey	23,422	16,314	16,000	16,000	
Judicial District-East Los Angeles	24,291	13,880	13,500	13,500	
Judicial District-El Monte	27,405	14,925	15,000	15,000	
Judicial District-Inglewood	20,845	11,952	8,300	8,300	
Judicial District-Long Beach	43,353	20,596	21,000	21,000	
Judicial District-Los Angeles	411,090	317,538	318,000	318,000	
Judicial District-Pasadena	13,999	12,422	12,000	12,000	
Judicial District-Pomona	20,661	13,133	13,500	13,500	
Judicial District-San Antonio	26				
Judicial District-Santa Anita	8				
Judicial District-South Bay	35,899	27,176	27,200	27,200	
Judicial District-South Gate	4				
Judicial District-Whittier	25,414	15,602	15,500	15,500	
Estate Fees					
Public Administrator	757,731	900,000	900,000	900,000	
Humane Services					
Sheriff	56,262	40,000	40,000	40,000	
Animal Control Department	141,053	158,948	158,948	158,948	
Health Services-Comparative Medicine/ Veterinary Division	13,466	13,000	13,000	15,440	
Law Enforcement Services					
Sheriff	14,275,376	15,360,871	15,953,294	17,658,254	
Recording Fees					
County Clerk	873,232	939,676	939,676	939,676	
Registrar-Recorder	4,717,168	4,364,866	4,750,551	4,750,551	
Health Services-Community Health Div	590,750	560,000	580,000	580,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Road and Street Services					
Road Department	5,322,510	5,974,000	3,720,000	8,761,185	Road
Health Fees					
Health Services-Community Health Div.	243,812	230,950	251,600	251,600	
Mental Health Services					
Probation Department	96				
Health Services-Resources & Collections.	1,269				
Health Services-Mental Health Division..	84,246	13,076,352	14,980,681	12,547,918	
Sanitation Services					
County Engineer	3,111	5,000	5,000	5,000	
Sheriff	847	1,567	1,567	1,567	
Health Services-Harbor General Hospital.	267	300	300	300	
Health Services-Long Beach Gen. Hosp.	1,677	1,000	1,000	1,000	
Adoption Fees					
Adoptions Department	139,395	137,832	138,000	138,000	
Health Services-Resources & Collections.	157*	500	500	500	
Crippled Children's Services					
Health Services-Resources & Collections.	216,926	160,000	155,000	155,000	
Health Services-Crippled Childrens Ser..	210,398	184,559	110,000	110,000	
Institutional Care and Services					
Auditor-Controller	6				
Sheriff	816,451	750,000	800,000	972,000	
Juvenile Hall		1,600	1,600	1,600	
Las Palmas School for Girls		173	296	296	
Los Padrinos Juvenile Hall		875	1,075	1,075	
Mac Laren Hall		158	306	306	
Probation-Camps		183	183	183	
Adoptions Department	2,422				
Medical Assistance	141,111,153		10,000,000	7,910,435	

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services--Continued					
Health Services-Resources & Collections:					
Antelope Valley Rehabilitation Centers	591*				
Harbor General Hospital	3,142,504	1,600,000	1,800,000	1,800,000	
John Wesley County Hospital	906,606	800,000	850,000	850,000	
Long Beach El Cerrito Hospital	59,303				
Long Beach General Hospital	321,162	150,000	150,000	150,000	
Martin L. King, Jr. General Hospital	2,663	25,000	30,000	30,000	
L. A. Co.-U.S.C. Medical Center	11,590,003	12,400,000	12,000,000	12,000,000	
Mira Loma Hospital	14,670	12,000	15,000	15,000	
L.A. Co.-Olive View Medical Center	167,963	103,000	120,000	120,000	
Rancho Los Amigos Hospital	1,052,066	650,000	1,000,000	1,000,000	
Juvenile Court Wards	7,017				
Care of Indigents	162,398	150,000	200,000	200,000	
Coastal Region		50,000	40,000	40,000	
Juvenile Reimbursement	697,142	804,000	900,000	900,000	
Mentally Deficient Program	35,769	20,000	20,000	20,000	
Outpatient Account		10,000			
Health Services-Community Health Div.		267,960			
Health Services-Antelope Valley Rehabilitation Centers	365,541	157,440	930,520	927,970	
Health Services-Central Region			104,800	101,132	
Health Services-Coastal Region		88,822	518,185	685,744	
Health Services-Harbor Gen. Hosp.	6,733,033	8,435,550	31,629,188	31,999,826	
Health Services-John Wesley Co. Hosp.	603,409	660,624	4,434,871	4,400,497	
Health Services-Long Beach El Cerrito Hospital	186,140				
Health Services-Long Beach Gen. Hosp.	1,618,001	1,955,855	4,286,109	4,312,137	
Health Services-L.A. Co.-U.S.C. Medical Center	15,528,516	14,387,000	92,840,203	94,380,225	
Health Services-Martin L. King, Jr. General Hospital	2,644,995	3,402,534	22,040,266	22,717,602	
Health Services-Medi-Cal Receipts	218,082	22,426,067			
Health Services-Mira Loma Hospital	805,702	1,122,875	3,464,703	3,416,950	
Health Services-L.A. Co.-Olive View Medical Center	1,839,406	1,993,737	8,666,717	8,654,011	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services--Continued					
Health Services-Rancho Los Amigos Hosp..	8,465,908	8,561,967	21,085,165	20,976,140	
Health Services-San Fernando Region.....			17,667	17,047	
Health Services-San Gabriel Region.....		80,693	152,297	135,266	
Health Services-Southeast Region.....			142,440	137,456	
Medical Research Fund No. 1.....	5,057	6,670	22,403	24,168	Medical Research Fund No. 1
Medical Research Fund No. 2.....	1,087	2,370	2,387	3,479	Medical Research Fund No. 2
Medical Research Fund No. 3.....	1,405	2,680	4,545	4,545	Medical Research Fund No. 3
Medical Research Fund No. 5.....	512	590	1,398	1,398	Medical Research Fund No. 5
Educational Services					
Sheriff.....	1,797,137	1,021,109	747,383	803,096	
Forester and Fire Warden.....	10,226	12,888	12,888	12,888	
Health Services-L.A. Co.-U.S.C. Medical Center.....	103,208	67,000	67,000	67,000	
Otis Art Institute.....	193,030	211,915	251,635	251,635	
Library Services					
Health Services-L.A. Co.-U.S.C. Medical Center.....	1,320	3,000	3,000	3,000	
Health Services-Martin L. King, Jr. General Hospital.....	211				
Public Library.....	269,372	290,000	300,000	300,000	Public Library
Public Library-A.C.O.....	302,436				Public Library A.C.O.
Park and Recreation Fees					
Auditor-Controller.....	478,194	504,900	505,000	505,000	
Health Services-Community Health Div....	110,117				
Health Services-Mira Loma Hospital.....		91			
Parks and Recreation.....	4,367,879	4,757,040	4,871,015	5,161,015	
Museum of Art.....	99,475	48,000	118,000	118,000	
Museum of Natural History.....	11,170	11,000	11,000	11,000	
Arboreta and Botanic Gardens.....				250,000	
Other					
Board of Supervisors.....	15,811	20,000	20,000	20,000	
Chief Administrative Officer.....	1,791				
Auditor-Controller.....	10				
Purchasing and Stores.....		75,000	80,000	80,000	

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Other--Continued					
Treasurer and Tax Collector	40,331	109,067	104,260	104,260	
Registrar-Recorder	4,012	7,370	7,370	7,370	
Communications Department	394,372	249,174	189,310	189,310	
Building Services	371,937	316,779	318,593	318,593	
Mechanical Department	1,860,209	1,925,742	2,005,769	2,151,748	
Real Estate Management	6,644				
Facilities Department	1,290		44,775	44,775	
Utilities	246,786	301,669	368,088	368,088	
County Engineer	22,794	38,600	46,200	46,200	
Reimbursement for Sewer Construction	53,005*	55,000	100,000	100,000	
Department of Urban Affairs	710,507	699,220	1,376,966	1,878,365	
County Clerk	133,162	96,000	72,500	72,500	
Department of Data Processing	240,505	89,400	256,012	256,012	
Sheriff	169,458	180,573	222,400	222,400	
Forester and Fire Warden	6,766,513	7,605,628	8,221,466	8,740,547	
Agricultural Commissioner	512,425	509,935	592,748	592,748	
Weights and Measures	21,447	23,500	22,313	23,874	
Animal Control Department		50,000	50,000	120,000	
Medical Examiner-Coroner	103,599	159,500	215,000	215,000	
Public Administrator	4,702	15,000	20,000	20,000	
Air Pollution Control District	64,000				
Health Services-Community Health Div.	81,301	107,100	135,462	135,462	
Health Services-Administration	1,166				
Health Services-Harbor Gen. Hosp.	6,695	5,616	5,616	5,616	
Health Services-John Wesley Co. Hosp.	18,780	16,840	16,840	16,840	
Health Services-Long Beach El Cerrito Hospital	5,551				
Health Services-Long Beach Gen. Hosp.	25,473	24,420	24,420	24,420	
Health Services-L.A. Co.-U.S.C. Medical Center	247,632	253,000	253,000	253,000	
Health Services-Martin L. King, Jr. General Hospital	50,638	41,395	53,636	53,636	
Health Services-Mira Loma Hospital	780				
Health Services-L.A. Co.-Olive View Medical Center	17,593				
Health Services-Rancho Los Amigos Hosp.	123,568	81,602	90,884	90,884	
Military and Veterans' Affairs	2,046	1,818	2,346	2,346	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Other--Continued					
Department of Beaches	89,273				
County Engineer-Airports	834,337	1,136,647	1,201,012	1,201,012	
Parks and Recreation	1,614	2,300	2,300	2,300	
Arboreta and Botanic Gardens	1,234	1,215	1,215	1,215	
Road Department	90,400	100,000	108,000	108,000	Road
Public Library	4,462,921				Public Library
TOTAL CHARGES FOR CURRENT SERVICES	$274,256,286	$165,601,007	$306,038,043	$313,496,188	
OTHER REVENUE					
Revenue Applicable to Prior Years	$ 9,637,066	$ 125,000	$ 125,000	$ 125,000	
Revenue Applicable to Prior Years	1,437,627	100,000	100,000	100,000	Road
Revenue Applicable to Prior Years	639				Medical Research Fund No. 1
Revenue Applicable to Prior Years	83				Medical Research Fund No. 2
Revenue Applicable to Prior Years	1				Special Road
Revenue Applicable to Prior Years	15,671				Public Library
Revenue Applicable to Prior Years	57,408*				Public Library A.C.O.
Sale of Fixed Assets					
Purchasing and Stores	46,865	45,000	48,000	48,000	
Registrar-Recorder	3,967				
Communications Department	555				
Mechanical Department	431,681	435,000	345,762	345,762	
Facilities Department	6,500				
County Engineer	1,133				
Department of Data Processing	671,950				
Sheriff	901	5,000	5,000	5,000	
Forester and Fire Warden	14,127				
Real Estate and Improvements	1,947,224	12,623,741	3,700,000	4,142,000	
Road Department	416,565	175,000	175,000	85,000	Road
Public Library	6,416	126,000	500	500	Public Library
Public Library-A.C.O.	141,000				Public Library A.C.O.
Other Sales					
Board of Supervisors	5,196				
Chief Administrative Officer	43,997	47,768	75,000	75,000	
Assessor	39,132	39,000	139,000	139,000	
Auditor-Controller	73,561				

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other Sales--Continued					
Purchasing and Stores	80,472	70,000	70,000	70,000	
Treasurer and Tax Collector	4,448	4,000	4,500	4,500	
Registrar-Recorder	40,600	31,630	31,630	31,630	
Communications Department	2,528				
Building Services	3,332	3,900	4,000	4,000	
Mechanical Department	14,629	8,241	8,854	8,854	
County Engineer			200	200	
Data Processing	4,524				
County Clerk	130,969	187,000	187,800	187,800	
District Attorney	65				
Superior Court	5,402	1,500	30,000	30,000	
Sheriff	10,336				
Juvenile Hall	28	30	30	30	
Los Padrinos Juvenile Hall	296				
Probation Department	393				
Forester and Fire Warden	19,027	11,000	12,000	12,000	
Agricultural Commissioner	6,541	10,000	10,000	10,000	
Medical Examiner-Coroner	20				
Regional Planning	593	1,000	2,125	2,125	
Weights and Measures	763				
Health Services-Mental Health Div.	11				
Public Social Services	2				
Health Services-John Wesley Co. Hosp.	65	75	75	75	
Health Services-L.A. Co.-U.S.C. Medical Center	55,485	38,000	38,000	38,000	
Health Services-Martin L. King, Jr. General Hospital		27,929	30,000	30,000	
Health Services-Olive View Hospital	1,017				
Health Services-Rancho Los Amigos Hosp.	7,346	6,024	11,983	11,983	
Arboreta and Botanic Gardens	473	625	625	625	
Museum of Art	36,665	2,000	2,000	2,000	
Museum of Natural History	5,397	11,000	11,000	11,000	
Road Department	44,713	30,000	35,000	40,000	Road
Other					
Board of Supervisors	1,164				
Chief Administrative Officer	30				
Assessor	106,509	110,000	5,000	5,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other--Continued					
Auditor-Controller	1,109,578	1,028,422	952,421	952,421	
Purchasing and Stores	169,702	200,000	210,000	210,000	
Treasurer and Tax Collector	9,853	13,000	10,000	10,000	
County Counsel	20,688	1,152,265	15,500	15,500	
Personnel Department	35,446	54,000	60,000	60,000	
Registrar-Recorder	9,031	4,135	4,135	4,135	
Communications Department	6,367	52,500	7,500	7,500	
Building Services		72	72	72	
Mechanical Department	23,542	27,300	27,465	27,465	
Real Estate Management	13				
Facilities Department	116				
Blueprint Service	55,987				
County Engineer	41,078	48,200	48,000	48,000	
Non-departmental	16,572*				
Special Engineering Services	899,960	1,825,155	1,800,000	2,568,950	
Department of Urban Affairs	24		1,365,000	1,365,000	
Workers' Compensation	2,106,619	4,825,588			
County Clerk	113,203	202,658	112,000	112,000	
District Attorney	69,848	125,300	125,300	125,300	
Judicial District-Santa Monica	22				
Municipal and Justice Courts - Courts Expense	3				
Public Defender	123	500	500	500	
Superior Court	45,437	56,000	53,000	53,000	
Marshal, Municipal Courts	65				
Sheriff	125,506	92,521	92,521	126,190	
Probation Department	8,261	163,944	164,333	164,333	
Probation-Camps	120				
Forester and Fire Warden	8,103	1,500	1,500	1,500	
Agricultural Commissioner	17				
Public Welfare Commission	15				
Weights and Measures	15				
Animal Control Department	400				
Medical Examiner-Coroner	17,851	1,500	9,000	9,000	
Public Administrator	23,375	65,000	90,000	90,000	
Regional Planning	3,790	16,800	2,000	2,000	
Senior Citizen Affairs	22				

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other--Continued					
Air Pollution Control	10,235	7,000	8,000	38,000	
Health Services-Administration	2				
Adoptions Department	30				
Public Social Services	2,392,079				
Public Social Services - Emergency Assistance	1,537,088				
Health Services-Resources & Collection	150,070	90,000	150,000	150,000	
Health Services-Community Health Div.	16,645	1,530	2,130	2,130	
Health Services-Mental Health Services	485				
Health Services-Harbor Gen. Hosp.	169,129	112,100	98,600	98,600	
Health Services-John Wesley Co. Hosp.	914	1,000	1,000	1,000	
Health Services-Long Beach El Cerrito Hospital	767				
Health Services-Long Beach Gen. Hosp.	1,447	650	750	750	
Health Services-L.A. Co.-U.S.C. Medical Center	321,404	767,000	397,000	397,000	
Health Services-Martin L. King, Jr. General Hospital	19,567*	911	1,180	1,180	
Health Services-Mira Loma Hospital	975				
Health Services-L.A. Co.-Olive View Medical Center	858	22,409	21,260	21,260	
Health Services-Rancho Los Amigos Hospital	12,677	71,262	1,665	1,665	
Military and Veteran's Affairs	4	150	150	150	
Otis Art Institute	8,107	14,000	7,180	7,180	
County Engineer-Airports			64,308	64,308	
Parks and Recreation	210,854				
Arboreta and Botanic Gardens	3,106				
Museum of Art	69,782	23,000	26,000	26,000	
Museum of Natural History	6,656	3,000	3,000	3,000	
Outlawed Warrants	382,385				
Unclassified Warrant	71,009*				
Real Estate and Improvements	940,966	2,378,721	15,500,879	15,502,579	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other--Continued					
Property Tax Reduction Fund	2,135,000	2,135,000		2,595,000	
County Employees Retirement				4,000,000	
Forfeits and Escheats	339,101				
Road Department	776,250	731,500	796,500	722,500	Road
A.C.O.-Golf Course Development	519,487				A.C.O. Golf Course
Aviation		2,378,799	244,480	796,247	Aviation
Public Library	109,443	3,651	2,550	2,550	Public Library
TOTAL OTHER REVENUES	$ 30,381,270	$ 32,973,506	$ 27,684,963	$ 35,949,049	
GRAND TOTAL	$1,497,309,664	$1,413,518,569	$1,643,909,034	$1,744,376,593	

*Indicates red figure

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5

Budget Units (Grouped by Function)	Actual Expenditures 1973-74	Estimated Expenditures 1974-75	Requested 1975-76	Adopted by Board of Supervisors 1975-76
GENERAL				
Board of Supervisors	$ 3,427,748	$ 4,298,081	$ 4,696,423	$ 4,673,713
Chief Administrative Officer	3,964,939	3,522,808	3,188,777	3,478,230
Assessor	23,358,994	24,656,923	25,220,013	25,988,614
Auditor-Controller	8,589,601	9,916,404	11,404,854	11,301,097
Purchasing and Stores	3,100,501	3,287,879	4,126,773	3,778,791
Purchasing and Stores-Service Division	277,832			
Treasurer and Tax Collector	4,402,297	4,733,613	5,287,793	5,336,816
County Counsel	3,695,340	4,146,470	5,163,054	4,997,867
Employee Relations Commission	91,522	112,334	126,379	115,574
Personnel Department	7,042,849	8,132,825	10,494,262	7,828,574
Registrar-Recorder	12,176,284	12,960,965	16,377,977	13,458,194
Communications Department	17,917,783	25,497,334	37,727,754	27,695,771
Building Services	13,337,533	14,416,107	15,046,499	14,496,909
Mechanical Department	23,771,357	26,222,845	27,741,398	26,678,536
Off-Street Parking	31,709	24,207	458,272	450,159
Public Grounds Maintenance Expense	1,905,208	2,087,859	2,296,586	2,271,426
Department of Real Estate Management	844,927			
Facilities Department	666,759	2,532,195	3,250,189	2,631,829
Rent Expense	37,634,485	35,453,044	42,925,512	40,235,248
Special Assessments	6,460	24,569	24,569	23,708
Utilities	12,731,424	15,583,010	21,445,561	18,793,914
Capital Projects	27,895,689	30,391,087	159,019,386	91,573,854
Revenue Sharing	48,155,545	156,976,370	708,318,815	65,175,467
Exploitation	709,901	686,270	791,320	357,400
Exposition	37,595	40,500	40,500	40,500
Blueprint Service	60,509			
County Archives	18	121,255	121,770	142,279
County Employees' Retirement Fund	97,518,726	111,583,597	116,494,742	167,377,527
County Engineer	17,302,447	18,187,756	19,581,176	18,524,670
Department of Data Processing	3,347,994	1,721,942	2,759,764	1,665,156
Fire Apparatus and Motor Vehicles	760*	794,475	7,395,415	4,776,731
Insurance	17,015,720	21,002,708	31,048,653	32,826,780
Judgments and Damages	1,044,758	600,000	1,200,000	1,158,000
Non-Departmental Special Accounts	371,398	605,826	630,826	20,954,758
Reimbursement for Sewer Construction	2,256*	255,000	450,000	434,250
Special Engineering Services	899,960	1,825,155	1,800,000	2,568,950
Department of Urban Affairs	2,256,860	3,321,000	4,924,564	4,513,836
Workers' Compensation	12,760,670	14,630,399	17,881,760	17,943,626
TOTAL GENERAL	$ 408,350,326	$ 560,352,812	$1,309,461,336	$ 644,268,754
PUBLIC PROTECTION				
County Clerk	$ 10,164,744	$ 11,050,318	$ 12,230,724	$ 12,047,823
District Attorney	20,253,673	20,680,226	26,689,028	34,365,873
Grand Jury	378,302	449,744	469,400	452,971
Justice Courts	181,846	24,259	25,634	38,422
Municipal Courts	19,359,357	21,415,722	23,123,853	22,793,918
Municipal and Justice Courts-Courts Expense	4,084,428	4,336,563	4,751,776	4,300,688
Public Defender	11,705,388	12,515,023	16,393,505	14,036,737
Superior Court	22,555,869	26,527,093	28,327,029	26,475,078
Marshal, Municipal Courts	10,034,842	10,711,682	11,383,251	11,286,442
Sheriff	101,631,434	111,756,589	114,750,525	112,606,797
Biscailuz Center	1,887,320	2,055,818	2,312,275	1,799,368
Central Men's Jail	13,037,027	13,995,700	18,364,934	17,171,372
Detention Camps	1,427,555	1,368,594	834,362	1,159,450
Hall of Justice Jail	4,056,777	4,081,208	3,964,967	3,084,823
Jail Store Fund	91,158*	1,361,292	1,565,555	1,465,927
Mira Loma Facility	2,934,802	2,509,402	2,300,989	2,256,208
Sybil Brand Institution for Women	3,876,811	3,922,510	3,945,317	4,004,809
Wayside Honor Rancho	6,097,084	6,043,090	6,864,884	6,938,233
Juvenile Hall	9,051,677	8,780,724	12,148,810	11,488,914
Las Palmas School for Girls	1,546,564	1,663,540	1,761,299	1,744,675

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1973-74	Estimated Expenditures 1974-75	Requested 1975-76	Adopted by Board of Supervisors 1975-76
PUBLIC PROTECTION--Continued				
Los Padrinos Juvenile Hall	3,499,587	3,646,088	4,692,873	4,110,413
MacLaren Hall	507,227	151,502	30,535	783,188
Probation Department	38,419,272	43,272,680	53,028,190	47,426,341
Probation Department-Camps	7,106,261	7,318,200	8,690,938	8,617,000
State Correctional Schools	275,795	409,344	443,100	426,044
Wages to Prisoners	136,052	110,839	98,299	106,961
Wayside Juvenile Hall			2,535,738	1,964,826
Forester and Fire Warden	21,671,642	23,050,981	27,850,987	24,377,302
Agricultural Commissioner	2,127,924	2,440,676	2,547,457	2,569,549
Health Services-Comparative Medicine/ Veterinary Services	382,982	370,899	390,835	382,077
Business License Commission	114,061	98,802	83,189	84,852
Weights and Measures	1,012,101	1,139,066	1,229,874	1,183,536
Air Pollution Control District Hearing Board	91,852	71,558	80,350	
Alcohol Safety Action Project	1,209,579	1,500,000	700,000	775,000
Animal Control Department	1,615,939	2,072,429	2,603,048	2,338,226
Commission on Human Relations	857,111	880,647	1,036,237	875,423
Community Services	1,194,555	1,208,935	2,012,640	1,198,005
Consumer Affairs				361,040
Earthquake Safety Program	4,404	14,900		
Fish and Game Propagation Fund	27,875	34,956	60,764	37,754
Local Agency Formation Commission	96,200	132,060	138,526	138,312
Medical Examiner-Coroner	2,504,562	2,508,876	2,692,553	2,602,654
Public Administrator	2,131,090	2,461,149	3,478,472	3,118,692
Regional Planning	3,439,420	4,113,525	5,109,363	3,975,779
Senior Citizens Affairs	584,957	1,085,299	2,255,583	2,013,516
TOTAL PUBLIC PROTECTION	$ 333,184,790	$ 363,342,508	$ 413,997,668	$ 398,985,018
PUBLIC WAYS AND FACILITIES				
Road Department	$ 75,868,898	$ 128,384,475	$ 132,100,489	$ 118,023,970
Special Road Districts	1,888,782	1,802,900	1,802,900	1,944,200
TOTAL PUBLIC WAYS AND FACILITIES	$ 77,757,680	$ 130,187,375	$ 133,903,389	$ 119,968,170
HEALTH AND SANITATION				
Air Pollution Control	$ 7,030,613	$ 7,237,011	$ 7,957,195	$ 7,523,356
Health Services-Administration	2,427,752	5,521,295	4,598,068	4,272,188
Health Services-Resources & Collections	2,885,595	3,206,232	3,040,765	3,114,156
Health Services-Community Health Services	34,391,096	25,931,364	13,608,167	19,409,967
Health Services-Central Health Services Region			11,961,089	6,327,681
Health Services-Coastal Health Services Region		9,427,098	10,681,650	8,204,466
Health Services-San Fernando/Antelope Valley Health Services Region			4,077,196	3,301,741
Health Services-San Gabriel Valley Health Services Region		5,156,399	6,142,608	5,594,757
Health Services-Southeast Health Services Region			10,885,066	4,513,813
Health Services-Mental Health Services	50,610,829	71,448,480	80,920,683	82,070,026
Health Services-Antelope Valley Rehabilitation Centers	1,880,091	1,776,028	2,150,919	2,311,192
Health Services-Harbor General Hospital	45,443,611	43,646,353	45,868,926	45,980,751
Health Services-John Wesley County Hospital	7,403,943	11,262,768	8,994,779	8,819,957
Health Services-Long Beach El Cerrito Hospital	2,111,004			
Health Services-Long Beach General Hospital	9,574,521	9,926,938	10,264,094	10,128,726

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1973-74	Estimated Expenditures 1974-75	Requested 1975-76	Adopted by Board of Supervisors 1975-76
HEALTH AND SANITATION--Continued				
Health Services-L.A. Co.-Olive View Medical Center	10,152,603	10,966,855	12,190,735	13,068,326
Health Services-L.A. Co.-U.S.C. Medical Center	132,858,799	144,319,607	145,675,507	145,426,840
Health Services-Martin L. King Jr. General Hospital	31,641,410	34,533,666	33,921,692	37,447,525
Health Services-Med. Research Funds	960	16,500	55,000	55,000
Health Services-Medical Support Services			11,438,627	8,889,443
Health Services-Mira Loma Hospital	3,405,111	3,695,921	4,976,429	4,801,512
Health Services-Rancho Los Amigos Hosp.	34,252,508	36,492,738	41,122,372	40,706,260
TOTAL HEALTH AND SANITATION	$ 376,070,446	$ 424,565,253	$ 470,531,567	$ 461,967,683
PUBLIC ASSISTANCE				
Adoptions Department	$ 4,539,709	$ 4,777,695	$ 5,036,572	$ 5,230,368
Public Social Services	165,538,850	165,625,586	194,384,733	172,717,261
Public Social Services-Old Age Security	75,885,863			
Public Social Services-Adult Supplemental Payments	21,177,245	50,839,512	54,712,860	53,729,422
Public Social Services-Adult Homemaker/Chore Services		24,004,336	24,005,332	29,401,678
Public Social Services-Aid to Blind	4,966,323			
Public Social Services-Aid to Potentially Self-Supporting Blind	90,437	154,393	168,286	171,158
Public Social Services-Emergency Assistance	2,744,844			
Public Social Services-Aid to Families with Dependent Children	489,497,568	548,688,308	730,511,750	631,905,282
Public Social Services-Aid to Disabled	75,111,888			
Adoptions-Aid for the Adoption of Children	891,126	1,157,767	1,519,677	1,419,897
Health Services-Medical Assistance	108,672,825		139,000,000	129,569,513
Public Social Services-Indigent Aid	28,156,829	31,863,539	37,352,302	37,591,024
Care of Juvenile Court Wards	4,843,739	6,064,710	6,246,300	7,195,972
Health Services-Crippled Children's Services	9,553,536	9,715,569	11,943,218	10,196,440
Military and Veterans' Affairs	323,961	342,186	560,548	427,830
Veteran Burials	500	1,000	2,500	1,447
Manpower Training Program	7,868,780	15,046,400	22,602,000	19,600,000
TOTAL PUBLIC ASSISTANCE	$ 999,864,023	$ 858,281,001	$1,227,946,078	$1,099,157,292
EDUCATION				
Public Library	$ 16,038,707	$ 17,320,463	$ 22,383,953	$ 22,563,102
Farm Advisor	113,250	113,241	146,814	117,034
California School for Deaf and Blind	6,390	6,800	7,000	7,000
Otis Art Institute	618,122	717,441	765,948	768,089
TOTAL EDUCATION	$ 16,776,469	$ 18,157,945	$ 23,303,715	$ 23,455,225
RECREATION AND CULTURAL SERVICES				
Aid to Other Governments and Non-Profit Organizations	$ 3,070,012	$ 3,525,526	$ 724,100	$ 5,429,457
Department of Beaches	2,995,655	2,829,463	5,739,596	5,107,273
County Engineer-Airports	1,623,258	1,941,784	2,021,373	1,923,264
Parks and Recreation Department	18,875,746	19,963,504	21,888,928	21,301,498
Small Craft Harbors Department	10,459	181,598	163,890	158,507
Arboreta and Botanic Gardens	1,760,994	1,914,474	2,023,693	1,928,354
Museum of Art	2,585,026	2,710,663	3,311,653	3,016,602
Museum of Natural History	2,281,476	2,462,821	3,000,558	2,823,280
Music and Performing Arts	4,202,504	4,647,647	5,578,465	4,673,779
TOTAL RECREATION AND CULTURAL SERVICES	$ 37,405,130	$ 40,177,480	$ 44,452,256	$ 46,362,014

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1973-74	Estimated Expenditures 1974-75	Requested 1975-76	Adopted by Board of Supervisors 1975-76
DEBT SERVICE				
Bond Redemptions	$ 4,731,000	$ 4,611,000	$ 4,128,000	$ 4,128,000
Bond Interest	1,268,478	1,104,048	942,726	942,726
TOTAL DEBT SERVICE	$ 5,999,478	$ 5,715,048	$ 5,070,726	$ 5,070,726
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS	$2,255,408,342	$2,400,779,422	$3,628,666,735	$2,799,234,882
APPROPRIATIONS FOR CONTINGENCIES			130,411,861	16,061,618
TOTAL EXPENDITURE REQUIREMENTS	$2,255,408,342	$2,400,779,422	$3,759,078,596	$2,815,296,500
PROVISIONS FOR RESERVES				
General Reserves			6,266,369	5,781,369
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency			26,266,084	28,412,868
GRAND TOTAL BUDGET REQUIREMENTS	$2,255,408,342	$2,400,779,422	$3,791,611,049	$2,849,490,737
REANALYSIS BY FUND:				
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$2,095,136,046	$2,081,259,167	$2,866,054,961	$2,603,976,637
Accumulative Capital Outlay	10,517,059	4,938,400	17,088,471	17,088,471
Harbor General Hospital Debt Service	969,381	938,713	1,758,803	1,758,234
Hospital Facilities Debt Service	975,913	948,858	1,782,248	1,782,012
Hospital Facilities No. 2 Debt Service	1,934,903	1,889,453	2,115,436	2,114,497
Juvenile Detention Facilities Debt Service	896,600	865,680	866,890	866,195
Juvenile Hall Center No. 2 Debt Service	103,600	61,350		
Osteopathic Hospital Debt Service	484,125	393,663		
Tubercular Segregation Hospital Debt Service	153,600	148,800	206,690	206,842
Wayside Honor Rancho Debt Service	83,668	81,868	43,484	43,484
Women's Detention Facilities Debt Service	397,688	386,663	726,261	726,245
Total Included in General County Levy	$2,111,652,583	$2,091,912,615	$2,890,643,244	$2,628,562,617
Not Included in General County Levy				
A.C.O.-Golf Course	$ 487,717	$ 1,149,000	$ 825,000	$ 825,000
A.C.O.-Baldwin Hills Regional County Park Site Acquisition			4,000,000	4,000,000
Aviation	1,346,724	1,796,644	13,923,376	1,211,405
Medical Research Fund No. 1		15,000	30,000	30,000
Medical Research Fund No. 2			15,000	15,000
Medical Research Fund No. 3	960	1,000	8,000	8,000
Medical Research Fund No. 5		500	2,000	2,000
Fish and Game Propagation	27,875	34,956	60,764	37,754
Jail Store Fund	91,158*	1,361,292	1,565,555	1,465,927
Belvedere Development	1,414	1,790	49,619	49,619
East Los Angeles Development	14,497	17,023	17,581	9,468
Lancaster Development	14,828	757	15,231	15,231

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

	Actual Expenditures 1973-74	Estimated Expenditures 1974-75	Requested 1975-76	Adopted by Board of Supervisors 1975-76
REANALYSIS BY FUND:--Continued				
COUNTY WIDE FUNDS-Continued				
Not Included in General County Levy -Continued				
Montrose Development		3,600	628	628
Walnut Park Development			28,730	28,730
West Hollywood Development	970	1,037	346,483	346,483
Revenue Sharing	48,155,545	156,976,370	721,376,598	69,144,629
Road	75,868,898	128,384,475	132,100,489	118,023,970
Total Not Included in General County Levy	$ 125,828,270	$ 289,743,444	$ 874,365,054	$ 195,213,844
TOTAL COUNTY WIDE FUNDS	$2,237,480,853	$2,381,656,059	$3,765,008,298	$2,823,776,461
LESS THAN COUNTY WIDE FUNDS				
Special Road				
No. 1	$ 427,186	$ 429,400	$ 446,082	$ 498,709
No. 2	261,492	274,400	286,268	316,762
No. 3	198,488	192,900	199,816	216,667
No. 4	352,832	240,000	253,749	298,639
No. 5	648,784	666,200	710,633	714,812
Total Special Road	$ 1,888,782	$ 1,802,900	$ 1,896,548	$ 2,045,589
Public Library				
General	$ 13,581,037	$ 16,919,346	$ 24,247,044	$ 23,226,028
Accumulative Capital Outlay	2,457,670	401,117	459,159	442,659
Total Public Library	$ 16,038,707	$ 17,320,463	$ 24,706,203	$ 23,668,687
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 17,927,489	$ 19,123,363	$ 26,602,751	$ 25,714,276
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	$2,255,408,342	$2,400,779,422	$3,791,611,049	$2,849,490,737

*Indicates red figure

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS

Function, Activity and Budget Unit	Fiscal Year 1974-75	Fiscal Year 1975-76	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors	$ 4,105,715	$ 4,673,713	$ 567,998	$
Chief Administrative Officer	3,463,074	3,478,230	15,156	
Total Legislative and Administrative	$ 7,568,789	$ 8,151,943	$ 583,154	$
Finance				
Assessor	$ 24,720,713	$ 25,988,614	$ 1,267,901	$
Auditor-Controller	10,320,853	11,301,097	980,244	
Purchasing and Stores	3,452,146	3,778,791	326,645	
Treasurer and Tax Collector	4,809,440	5,336,816	527,376	
Total Finance	$ 43,303,152	$ 46,405,318	$ 3,102,166	$
Counsel				
County Counsel	$ 4,743,109	$ 4,997,867	$ 254,758	$
Personnel				
Employee Relations Commission	$ 115,579	$ 115,574	$	$ 5
Personnel Department	8,294,619	7,828,574		466,045
Total Personnel	$ 8,410,198	$ 7,944,148	$	$ 466,050
Elections				
Registrar-Recorder	$ 11,781,923	$ 13,458,194	$ 1,676,271	$
Communications				
Communications Department	$ 20,624,826	$ 27,695,771	$ 7,070,945	$
Real Property Management				
Building Services	$ 14,828,734	$ 14,496,909	$	$ 331,825
Mechanical Department	26,078,253	26,678,536	600,283	
Off Street Parking	438,799	450,159	11,360	
Public Grounds Maintenance Expense	2,087,859	2,271,426	183,567	
Facilities Department	3,122,555	2,631,829		490,726
Rent Expense	37,200,479	40,235,248	3,034,769	
Special Assessments	24,569	23,708		861
Utilities	21,980,398	18,793,914		3,186,484
Total Real Property Management	$105,761,646	$105,581,729	$ NET	$ 179,917
Plant Acquisition				
Capital Projects	$ 49,693,979	$ 91,573,854	$ 41,879,875	$
Revenue Sharing				
Federal Revenue Sharing	$197,730,274	$ 65,175,467	$	$132,554,807
Promotion				
Exploitation	$ 699,270	$ 357,400	$	$ 341,870
Exposition	40,500	40,500		
Total Promotion	$ 739,770	$ 397,900	$	$ 341,870
Other General				
County Archives	$ 123,655	$ 142,279	$ 18,624	$
County Employees' Retirement Fund	85,489,668	167,377,527	81,887,859	
County Engineer	19,011,919	18,524,670		487,249
Department of Data Processing	2,154,038	1,665,156		488,882
Fire Apparatus and Motor Vehicles	794,475	4,776,731	3,982,256	
Insurance	20,763,950	32,826,780	12,062,830	
Judgments and Damages	1,200,000	1,158,000		42,000

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1974-75	Fiscal Year 1975-76	Increase	Decrease
GENERAL--Continued				
Other General-Continued				
Non-Departmental Special Accounts	524,226	20,954,758	20,430,532	
Reimbursement for Sewer Construction	790,000	434,250		355,750
Special Engineering Services	1,825,155	2,568,950	743,795	
Department of Urban Affairs	3,409,406	4,513,836	1,104,430	
Workers' Compensation	15,047,142	17,943,626	2,896,484	
Total Other General	$151,133,634	$272,886,563	$121,752,929	$ NET
TOTAL GENERAL	$601,491,300	$644,268,754	$ 42,777,454	$ NET
PUBLIC PROTECTION				
Judicial				
County Clerk	$ 11,723,041	$ 12,047,823	$ 324,782	$
District Attorney	23,407,973	34,365,873	10,957,900	
Grand Jury	395,500	452,971	57,471	
Justice Court	25,321	38,422	13,101	
Municipal Courts	20,746,634	22,793,918	2,047,284	
Municipal and Justice Cts.-Courts Expense	3,336,563	4,300,688	964,125	
Public Defender	12,793,886	14,036,737	1,242,851	
Superior Court	24,108,300	26,475,078	2,366,778	
Total Judicial	$ 96,537,218	$114,511,510	$ 17,974,292	$
Police Protection				
Marshal, Municipal Courts	$ 10,785,716	$ 11,286,442	$ 500,726	$
Sheriff	108,866,369	112,606,797	3,740,428	
Total Police Protection	$119,652,085	$123,893,239	$ 4,241,154	$
Detention and Correction				
Biscailuz Center	$ 2,166,253	$ 1,799,368	$	$ 366,885
Central Men's Jail	14,717,833	17,171,372	2,453,539	
Detention Camps	1,368,792	1,159,450		209,342
Hall of Justice Jail	3,793,054	3,084,823		708,231
Jail Store Fund	1,223,232	1,465,927	242,695	
Mira Loma Facility	2,177,567	2,256,208	78,641	
Sybil Brand Institution for Women	3,847,752	4,004,809	157,057	
Wayside Honor Rancho	7,184,693	6,938,233		246,460
Juvenile Hall	8,574,055	11,488,914	2,914,859	
Las Palmas School for Girls	1,695,553	1,744,675	49,122	
Los Padrinos Juvenile Hall	3,764,958	4,110,413	345,455	
MacLaren Hall	894,523	783,188		111,335
Probation Department	41,460,990	47,426,341	5,965,351	
Probation Department-Camps	7,327,395	8,617,000	1,289,605	
State Correctional Schools	268,085	426,044	157,959	
Wages to Prisoners	144,871	106,961		37,910
Wayside Juvenile Hall		1,964,826	1,964,826	
Total Detention and Correction	$100,609,606	$114,548,552	$ 13,938,946	$ NET
Fire Protection				
Forester and Fire Warden	$ 24,039,718	$ 24,377,302	$ 337,584	$
Protective Inspection				
Agricultural Commissioner	$ 2,711,449	$ 2,569,549	$	$ 141,900
Business License Commission	121,644	84,852		36,792
Health Services-Comparative Medicine/ Veterinary Services	379,659	382,077	2,418	
Weights and Measures	1,174,185	1,183,536	9,351	
Total Protective Inspection	$ 4,386,937	$ 4,220,014	$ NET	$ 166,923

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1974-75	Fiscal Year 1975-76	Increase	Decrease
PUBLIC PROTECTION--Continued				
Other Protection				
Air Pollution Control Hearing Board	$ 91,148	$	$	$ 91,148
Alcohol Safety Action Project	2,000,000	775,000		1,225,000
Animal Control Department	2,114,700	2,338,226	223,526	
Commission on Human Relations	896,175	875,423		20,752
Community Services	1,186,350	1,198,005	11,655	
Consumer Affairs		361,040	361,040	
Earthquake Safety Program	35,000			35,000
Fish and Game Propagation Fund	55,868	37,754		18,114
Local Agency Formation Commission	137,328	138,312	984	
Medical Examiner-Coroner	2,425,907	2,602,654	176,747	
Public Administrator	2,387,702	3,118,692	730,990	
Regional Planning	4,063,792	3,975,779		88,013
Senior Citizens Affairs	1,099,506	2,013,516	914,010	
Total Other Protection	$ 16,493,476	$ 17,434,401	$ 940,925	$ NET
TOTAL PUBLIC PROTECTION	$361,719,040	$398,985,018	$ 37,265,978	$ NET
PUBLIC WAYS AND FACILITIES				
Public Ways				
Road Department	$139,736,544	$118,023,970	$	$ 21,712,574
Special Road Districts	1,802,900	1,944,200	141,300	
Total Public Ways	$141,539,444	$119,968,170	$ NET	$ 21,571,274
HEALTH AND SANITATION				
Health				
Air Pollution Control	$ 7,345,099	$ 7,523,356	$ 178,257	$
Health Services-Administration	2,922,720	4,272,188	1,349,468	
Health Services-Central Health Services Region		6,327,681	6,327,681	
Health Services-Coastal Health Services Region	9,029,597	8,204,466		825,131
Health Services-Community Health Services	28,978,894	19,409,967		9,568,927
Health Services-Medical Research Funds	247,491	55,000		192,491
Health Services-Medical Support Services		8,889,443	8,889,443	
Health Services-Mental Health Services	65,939,272	82,070,026	16,130,754	
Health Services-Resources and Collections	3,431,744	3,114,156		317,588
Health Services-San Fernando/Antelope Valley Health Services Region		3,301,741	3,301,741	
Health Services-San Gabriel Valley Health Services Region	5,217,561	5,594,757	377,196	
Health Services-Southeast Health Services Region		4,513,813	4,513,813	
Total Health	$123,112,378	$153,276,594	$ 30,164,216	$ NET
Hospital Care				
Health Services-Antelope Valley Rehabilitation Centers	$ 1,344,445	$ 2,311,192	$ 966,747	$
Health Services-Harbor General Hospital	42,502,502	45,980,751	3,478,249	
Health Services-John Wesley County Hosp.	8,525,342	8,819,957	294,615	
Health Services-Long Beach General Hosp.	9,569,536	10,128,726	559,190	
Health Services-L.A. Co.-Olive View Med. Ctr.	11,260,027	13,068,326	1,808,299	
Health Services-L.A. Co.-U.S.C. Med. Ctr.	143,643,779	145,426,840	1,783,061	

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1974-75	Fiscal Year 1975-76	Increase	Decrease
HEALTH AND SANITATION--Continued				
Hospital Care-Continued				
Health Services-Martin L. King Jr. General Hospital	31,331,839	37,447,525	6,115,686	
Health Services-Mira Loma Hospital	3,502,308	4,801,512	1,299,204	
Health Services-Rancho Los Amigos Hosp.	35,744,882	40,706,260	4,961,378	
Total Hospital Care	$ 287,424,660	$308,691,089	$ 21,266,429	$
TOTAL HEALTH AND SANITATION	$ 410,537,038	$461,967,683	$ 51,430,645	$
PUBLIC ASSISTANCE				
Administration				
Adoptions Department	$ 4,966,783	$ 5,230,368	$ 263,585	$
Public Social Services	171,871,519	172,717,261	845,742	
Total Administration	$ 176,838,302	$177,947,629	$ 1,109,327	$
Aid to Aged, Blind and Disabled				
Public Social Services-Adult Supplemental Payments	$ 57,287,087	$ 53,729,422	$	$ 3,557,665
Public Social Services-Adult Homemaker/Chore Services	32,059,144	29,401,678		2,657,466
Total Aid to Aged, Blind and Disabled	$ 89,346,231	$ 83,131,100	$	$ 6,215,131
Aid to Potentially Self-Supporting Blind				
Public Social Services-Aid to Potentially Self-Supporting Blind	$ 163,230	$ 171,158	$ 7,928	$
Aid to Families with Dependent Children				
Family Group	$ 499,573,043	$526,600,181	$ 27,027,138	$
Unemployed Parent	56,938,406	55,987,922		950,484
Boarding Homes and Institutions	40,588,190	49,117,179	8,528,989	
Other	2,000,000	200,000		1,800,000
Total Aid to Families with Dependent Children	$ 599,099,639	$631,905,282	$ 32,805,643	$ NET
Aids-Other				
Adoptions-Aid for the Adoption of Children	$ 1,029,626	$ 1,419,897	$ 390,271	$
Medical Assistance				
Health Services-Medical Assistance	$ 122,671,825	$129,569,513	$ 6,897,688	$
General Relief				
Public Social Services-Indigent Aid	$ 36,260,964	$ 37,591,024	$ 1,330,060	$
Care of Court Wards				
Care of Juvenile Court Wards	$ 5,358,060	$ 7,195,972	$ 1,837,912	$
Crippled Children's Services				
Health Services-Crippled Children's Services	$ 10,800,795	$ 10,196,440	$	$ 604,355
Veterans Services				
Military and Veterans Affairs	$ 349,933	$ 427,830	$ 77,897	$
Veteran Burials	2,500	1,447		1,053
Total Veterans Services	$ 352,433	$ 429,277	$ 76,844	$ NET

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1974-75	Fiscal Year 1975-76	Increase	Decrease
PUBLIC ASSISTANCE--Continued				
Other Assistance				
Manpower Training Program	$ 3,994,723	$ 19,600,000	$ 15,605,277	$
TOTAL PUBLIC ASSISTANCE	$1,045,915,828	$1,099,157,292	$ 53,241,464	$ NET
EDUCATION				
Library Services				
Public Library	$ 18,748,866	$ 22,563,102	$ 3,814,236	$
Agricultural Education				
Farm Advisor	$ 120,151	$ 117,034	$	$ 3,117
Other Education				
California School for Deaf and Blind	$ 6,293	$ 7,000	$ 707	$
Otis Art Institute	728,453	768,089	39,636	
Total Other Education	$ 734,746	$ 775,089	$ 40,343	$
TOTAL EDUCATION	$ 19,603,763	$ 23,455,225	$ 3,851,462	$ NET
RECREATION AND CULTURAL SERVICES				
Recreation Facilities				
Aid to Other Governments and Non-Profit Organizations as Authorized by Law	$ 5,976,408	$ 5,429,457	$	$ 546,951
Department of Beaches	2,898,587	5,107,273	2,208,686	
County Engineer-Airports	1,887,333	1,923,264	35,931	
Parks and Recreation Department	19,884,057	21,301,498	1,417,441	
Small Craft Harbors Department	303,446	158,507		144,939
Total Recreation Facilities	$ 30,949,831	$ 33,919,999	$ 2,970,168	$ NET
Cultural Services				
Arboreta and Botanic Gardens	$ 1,968,899	$ 1,928,354	$	$ 40,545
Museum of Art	2,819,669	3,016,602	196,933	
Museum of Natural History	2,510,291	2,823,280	312,989	
Music and Performing Arts	4,659,623	4,673,779	14,156	
Total Cultural Services	$ 11,958,482	$ 12,442,015	$ 483,533	$ NET
TOTAL RECREATION AND CULTURAL SERVICES	$ 42,908,313	$ 46,362,014	$ 3,453,701	$
DEBT SERVICE				
Bond Redemption	$ 4,611,000	$ 4,128,000	$	$ 483,000
Bond Interest	1,104,048	942,726		161,322
TOTAL DEBT SERVICE	$ 5,715,048	$ 5,070,726	$	$ 644,322
TOTAL EXPENDITURE REQUIREMENTS	$2,629,429,774	$2,799,234,882	$ 169,805,108	$ NET
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies	$ 15,430,460	$ 16,061,618	$ 631,158	$
TOTAL EXPENDITURE REQUIREMENTS	$2,644,860,234	$2,815,296,500	$ 170,436,266	$ NET

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1974-75	Fiscal Year 1975-76	Increase	Decrease
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
Reserves	$ 13,750,795	$ 5,781,369	$	$ 7,969,426
PROVISION FOR TAX DELINQUENCIES				
Estimated Delinquency	$ 23,028,953	$ 28,412,868	$ 5,383,915	$
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	$2,681,639,982	$2,849,490,737	$ 167,850,755	$

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors	$ 3,869,372	$ 825,917	$	$ 40,380	$ 61,956	$ 4,673,713
Chief Administrative Officer	3,856,881	359,960		43,700	782,311	3,478,230
Total Legislative and Administrative	$ 7,726,253	$ 1,185,877	$	$ 84,080	$ 844,267	$ 8,151,943
Finance						
Assessor	$ 21,817,657	$ 4,549,173	$	$ 39,041	$ 417,257	$ 25,988,614
Auditor-Controller	7,395,225	4,031,430		22,954	148,512	11,301,097
Purchasing and Stores	4,147,819	1,157,857		133,400	1,660,285	3,778,791
Treasurer and Tax Collector	3,416,734	2,032,275		12,527	124,720	5,336,816
Total Finance	$ 36,777,435	$ 11,770,735	$	$ 207,922	$ 2,350,774	$ 46,405,318
Counsel						
County Counsel	$ 4,824,039	$ 363,078	$	$ 10,750	$ 200,000	$ 4,997,867
Personnel						
Employee Relations Commission	$ 90,355	$ 25,219	$	$	$	$ 115,574
Personnel Department	9,254,364	1,482,336		12,106	2,920,232	7,828,574
Total Personnel	$ 9,344,719	$ 1,507,555	$	$ 12,106	$ 2,920,232	$ 7,944,148
Elections						
Registrar-Recorder	$ 7,416,808	$ 5,897,230	$	$ 276,592	$ 132,436	$ 13,458,194
Communications						
Communications Department	$ 10,248,033	$ 18,453,041	$	$ 320,869	$ 1,326,222	$ 27,695,771
Property Management						
Building Services	$ 14,565,208	$ 1,004,129	$	$ 52,325	$ 1,124,753	$ 14,496,909
Mechanical Department	31,854,950	11,429,735		356,000	16,962,149	26,678,536
Off-Street Parking		15,496		434,663		450,159
Public Grounds Maintenance Expense		2,271,426				2,271,426
Facilities Department	7,814,422	2,453,334		29,931	7,665,858	2,631,829

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL-Continued						
Property Management-Continued						
Rent Expense		40,404,672			169,424	40,235,248
Special Assessments			23,708			23,708
Utilities		18,793,914				18,793,914
Total Property Management	$ 54,234,580	$ 76,372,706	$ 23,708	$ 872,919	$ 25,922,184	$ 105,581,729
Plant Acquisition						
Capital Projects	$	$	$	$ 91,573,854	$	$ 91,573,854
Revenue Sharing						
Federal Revenue Sharing	$	$ 250,000	$ 27,584,500	$ 37,340,967	$	$ 65,175,467
Promotion						
Exploitation	$	$ 357,400	$	$	$	$ 357,400
Exposition		40,500				40,500
Total Promotion	$	$ 397,900	$	$	$	$ 397,900
Other-General						
County Archives	$ 137,391	$ 4,888	$	$	$	$ 142,279
County Employees Retirement Fund	167,377,527					167,377,527
County Engineer	20,370,362	1,389,972		59,954	3,795,618	18,524,670
Department of Data Processing	14,461,747	11,667,476		25,758	24,489,825	1,665,156
Fire Apparatus and Motor Vehicles				4,776,731		4,776,731
Insurance	28,899,506	3,927,274				32,826,780
Judgments and Damages			1,158,000			1,588,000
Non-Departmental Special Accounts	10,000	20,944,758				20,954,758
Reimbursement for Sewer Construction		434,250				434,250
Special Engineering Services		2,568,950				2,568,950
Department of Urban Affairs	2,683,035	2,075,801		5,000	250,000	4,513,836
Workers' Compensation		17,893,626	50,000			17,943,626
Total Other-General	$233,939,568	$ 61,406,995	$ 1,208,000	$ 4,867,443	$ 28,535,443	$ 272,886,563
TOTAL GENERAL	$364,511,485	$177,605,117	$ 28,816,208	$135,567,502	$ 62,231,558	$ 644,268,754

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION						
Judicial						
County Clerk	$ 10,951,766	$ 1,029,735	$	$ 68,881	$ 2,559	$ 12,047,823
District Attorney	31,523,592	2,647,063		218,658	23,440	34,365,873
Grand Jury		452,471		500		452,971
Justice Courts	36,443	1,089		890		38,422
Municipal Courts	20,869,943	1,890,326		53,930	20,281	22,793,918
Municipal and Justice Courts-Courts Expense		4,300,688				4,300,688
Public Defender	13,621,951	395,317		19,469		14,036,737
Superior Court	13,838,404	12,625,790		67,884	57,000	26,475,078
Total Judicial	$ 90,842,099	$ 23,342,479	$	$ 430,212	$ 103,280	$ 114,511,510
Police Protection						
Marshal, Municipal Courts	$ 10,761,826	$ 557,596	$	$ 2,020	$ 35,000	$ 11,286,442
Sheriff	99,835,589	12,654,594	33,000	468,981	385,367	112,606,797
Total Police Protection	$110,597,415	$ 13,212,190	$ 33,000	$ 471,001	$ 420,367	$ 123,893,239
Detention and Correction						
Biscailuz Center	$ 1,435,662	$ 371,113	$	$ 1,500	$ 8,907	$ 1,799,368
Central Men's Jail	14,465,917	2,371,921	433,500	7,221	107,187	17,171,372
Detention Camps	850,972	305,108		3,500	130	1,159,450
Hall of Justice Jail	2,323,591	806,678			45,446	3,084,823
Jail Store		1,465,927				1,465,927
Mira Loma Facility	1,822,015	609,262			175,069	2,256,208
Sybil Brand Institution for Women	3,560,575	479,954		900	36,620	4,004,809
Wayside Honor Rancho	4,989,469	2,944,959		51,815	1,048,010	6,938,233
Juvenile Hall	8,227,109	3,189,266		72,539		11,488,914
Las Palmas School for Girls	1,581,813	154,422	1,300	7,135		1,744,675
Los Padrinos Juvenile Hall	3,651,477	452,542		6,394		4,110,413
MacLaren Hall	1,840,632	220,156		5,000	1,282,600	783,188
Probation Department	45,590,134	4,062,430		160,230	2,386,503	47,426,341
Probation Department-Camps	7,263,193	1,317,638	50,038	36,500	50,419	8,617,000
State Correctional Schools			426,044			426,044
Wages to Prisoners	106,961					106,961
Wayside Juvenile Hall	1,669,731	262,353		41,737		1,964,826
Total Detention and Correction	$ 99,370,256	$ 19,013,784	$ 910,932	$ 394,471	$ 5,140,891	$ 114,548,552

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION-Continued						
Fire Protection						
Forester and Fire Warden	$ 18,748,479	$ 6,531,190	$ 27,900	$ 374,463	$ 1,304,730	$ 24,377,302
Protective Inspection						
Agricultural Commissioner	$ 2,130,878	$ 504,397	$	$ 4,160	$ 69,886	$ 2,569,549
Business License Commission	73,337	11,515				84,852
Health Services-Comparative Medicine/ Veterinary Services	437,727	32,177		4,105	91,932	382,077
Weights and Measures	1,085,598	96,865		1,073		1,183,536
Total Protective Inspection	$ 3,727,540	$ 644,954	$	$ 9,338	$ 161,818	$ 4,220,014
Other Protection						
Alcohol Safety Action Project	$	$ 775,000	$	$	$	$ 775,000
Animal Control	1,944,018	404,095	2,000	62,032	73,919	2,338,226
Commission on Human Relations	798,734	75,584		1,755	650	875,423
Community Services	1,170,703	100,182		2,224	75,104	1,198,005
Consumer Affairs	275,040	71,000		15,000		361,040
Fish and Game Propagation Fund		32,754		5,000		37,754
Local Agency Formation Commission		138,312				138,312
Medical Examiner-Coroner	2,255,404	330,250		17,000		2,602,654
Public Administrator	3,240,059	296,397		18,236	436,000	3,118,692
Regional Planning	3,433,125	535,948		6,706		3,975,779
Senior Citizens Affairs	1,110,407	900,131		2,978		2,013,516
Total Other Protection	$ 14,227,490	$ 3,659,653	$ 2,000	$ 130,931	$ 585,673	$ 17,434,401
TOTAL PUBLIC PROTECTION	$337,513,279	$ 66,404,250	$ 973,832	$ 1,810,416	$ 7,716,759	$ 398,985,018
PUBLIC WAYS AND FACILITIES						
Public Ways						
Road Department	$	$117,747,529	$ 31,457,828	$ 669,803	$ 31,851,190	$ 118,023,970
Special Road Districts		1,944,200				1,944,200
TOTAL PUBLIC WAYS AND FACILITIES	$	$119,691,729	$ 31,457,828	$ 669,803	$ 31,851,190	$ 119,968,170

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
HEALTH AND SANITATION						
Health						
Air Pollution Control District	$ 6,529,427	$ 935,279	$	$ 68,143	$ 9,493	$ 7,523,356
Health Services-Administration	4,051,957	220,231				4,272,188
Health Services-Central Health Services Region	10,993,261	1,046,423		18,470	5,730,473	6,327,681
Health Services-Coastal Health Services Region	8,709,603	3,276,228		84,008	3,865,373	8,204,466
Health Services-Community Health Services	14,309,689	7,269,909		53,292	2,222,923	19,409,967
Health Services-Medical Research Funds		55,000				55,000
Health Services-Medical Support Services	1,739,852	9,449,750		67,420	2,367,579	8,889,443
Health Services-Mental Health Services	2,499,413	75,724,918	3,845,045	650		82,070,026
Health Services-Resources and Collections	2,909,857	295,509		2,790	94,000	3,114,156
Health Services-San Fernando/Antelope Valley Health Services Region	4,184,707	587,397		77,520	1,547,883	3,301,741
Health Services-San Gabriel Valley Health Services Region	6,239,312	1,868,988		63,318	2,576,861	5,594,757
Health Services-Southeast Health Services Region	6,266,975	1,297,219		26,353	3,076,734	4,513,813
Total Health	$ 68,434,053	$102,026,851	$ 3,845,045	$ 461,964	$ 21,491,319	$ 153,276,594
Hospital Care						
Health Services-Antelope Valley Rehabilitation Centers	$ 2,138,551	$ 1,012,143	$	$ 6,750	$ 846,252	$ 2,311,192
Health Services-Harbor General Hospital	37,229,289	12,868,363	95,000	512,145	4,724,046	45,980,751
Health Services-John Wesley Co. Hosp.	6,635,699	2,121,996		62,262		8,819,957
Health Services-Long Beach General Hospital	9,055,404	1,573,123		65,949	565,750	10,128,726
Health Services-L.A. Co.-Olive View Med. Ctr.	16,132,282	3,246,226		101,770	6,411,952	13,068,326
Health Services-L.A. Co.-U.S.C. Medical Center	117,799,658	44,940,715	1,000	2,075,257	19,389,790	145,426,840
Health Services-Martin L. King Jr. General Hospital	30,976,408	8,049,769	15,000	271,320	1,864,972	37,447,525
Health Services-Mira Loma Hospital	3,784,259	902,769		241,723	127,239	4,801,512
Health Services-Rancho Los Amigos Hosp.	32,147,031	8,911,694	252,284	310,373	915,122	40,706,260
Total Hospital Care	$255,898,581	$ 83,626,798	$ 363,284	$ 3,647,549	$ 34,845,123	$ 308,691,089
TOTAL HEALTH AND SANITATION	$324,332,634	$185,653,649	$ 4,208,329	$ 4,109,513	$ 56,336,442	$ 461,967,683

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE						
Administration						
Adoptions Department	$ 5,034,329	$ 283,106	$ 20,800	$ 3,600	$ 111,467	$ 5,230,368
Public Social Services	153,764,481	15,580,712	3,691,398	310,181	629,511	172,717,261
Total Administration	$158,798,810	$ 15,863,818	$ 3,712,198	$ 313,781	$ 740,978	$ 177,947,629
Aid to Aged, Blind, and Disabled						
Public Social Services-Adult Supplemental Payments	$	$	$ 53,729,422	$	$	$ 53,729,422
Public Social Services-Adult Homemaker/Chore Services			29,401,678			29,401,678
Total Aid to Aged, Blind and Disabled	$	$	$ 83,131,100	$	$	$ 83,131,100
Aid to Potentially Self-Supporting Blind						
Public Social Services-Aid to Potentially Self-Supporting Blind	$	$	$ 171,158	$	$	$ 171,158
Aid to Families with Dependent Children						
Public Social Services-Aid to Families with Dependent Children	$	$	$631,905,282	$	$	$ 631,905,282
Aids - Other						
Adoptions - Aid for the Adoption of Children	$	$	$ 1,419,897	$	$	$ 1,419,897
Medical Assistance						
Health Services-Medical Assistance	$	$	$129,569,513	$	$	$ 129,569,513
General Relief						
Public Social Services-Indigent Aid	$	$ 28,452	$ 37,562,572	$	$	$ 37,591,024
Care of Court Wards						
Care of Juvenile Court Wards	$	$	$ 7,195,972	$	$	$ 7,195,972
Crippled Children's Services						
Health Services-Crippled Children's Services	$ 2,964,048	$ 7,226,012	$	$ 6,380	$	$ 10,196,440

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE-Continued						
Veterans Services						
Military and Veterans' Affairs	$ 398,106	$ 28,133	$	$ 1,591	$	$ 427,830
Veteran Burials		1,447				1,447
Total Veterans Services	$ 398,106	$ 29,580	$	$ 1,591	$	$ 429,277
Other Assistance						
Manpower Training Program	$	$ 19,600,000	$	$	$	$ 19,600,000
TOTAL PUBLIC ASSISTANCE	$162,160,964	$ 42,747,862	$894,667,692	$ 321,752	$ 740,978	$1,099,157,292
EDUCATION						
Library Services						
Public Library	$ 12,107,360	$ 6,260,990	$ 8,500	$ 5,501,276	$ 1,315,024	$ 22,563,102
Agricultural Education						
Farm Advisor	$ 87,938	$ 28,846	$	$ 250	$	$ 117,034
Other Education						
California School for Deaf and Blind	$	$	$ 7,000	$	$	$ 7,000
Otis Art Institute	640,055	117,574		10,460		768,089
Total Other Education	$ 640,055	$ 117,574	$ 7,000	$ 10,460	$	$ 775,089
TOTAL EDUCATION	$ 12,835,353	$ 6,407,410	$ 15,500	$ 5,511,986	$ 1,315,024	$ 23,455,225
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Aid to Other Governments and Non-Profit Organizations	$	$ 199,200	$ 5,230,257	$	$	$ 5,429,457
Department of Beaches	4,613,305	447,554		45,914		5,107,273

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
RECREATION AND CULTURAL SERVICES-Continued						
Recreation Facilities-Continued						
County Engineer-Airports	820,933	1,126,818		8,430	32,917	1,923,264
Parks and Recreation Department	20,239,097	4,171,799	211,421	167,885	3,488,704	21,301,498
Small Craft Harbors Department	1,059,855	55,266		1,400	958,014	158,507
Total Recreation Facilities	$ 26,733,690	$ 6,000,637	$ 5,441,678	$ 223,629	$ 4,479,635	$ 33,919,999
Cultural Services						
Arboreta and Botanic Gardens	$ 1,718,266	$ 188,858	$	$ 21,230	$	$ 1,928,354
Museum of Art	2,470,403	528,237		17,962		3,016,602
Museum of Natural History	2,439,755	343,669		39,856		2,823,280
Music and Performing Arts	367,563	4,237,691		68,525		4,673,779
Total Cultural Services	$ 6,995,987	$ 5,298,455	$	$ 147,573	$	$ 12,442,015
TOTAL RECREATION AND CULTURAL SERVICES	$ 33,729,677	$ 11,299,092	$ 5,441,678	$ 371,202	$ 4,479,635	$ 46,362,014
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions	$	$	$ 4,128,000	$	$	$ 4,128,000
Bond Interest						
Bond Interest	$	$	$ 942,726	$	$	$ 942,726
TOTAL DEBT SERVICE	$	$	$ 5,070,726	$	$	$ 5,070,726
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS	$ 1,235,033,392	$609,809,109	$970,651,793	$148,362,174	$164,671,586	$2,799,234,882
PROVISIONS FOR CONTINGENCIES						
Appropriation for Contingencies						$ 16,061,618
TOTAL-EXPENDITURE REQUIREMENTS						$2,815,296,500
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						5,781,369
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency						28,412,868
GRAND TOTAL COUNTY BUDGET REQUIREMENTS						$2,849,490,737

BOARD OF SUPERVISORS

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

Elective. General governing body of the County and certain Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State statutes and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,627,787	$ 3,425,616	$ 3,770,731	$ 3,869,372
Expenditures applicable to prior years	2,155			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,629,942	$ 3,425,616	$ 3,770,731	$ 3,869,372
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 953	$ 1,000	$ 1,000	$ 600
Communications	8,038	10,000	12,000	10,025
Household expense	268	400		25
Maintenance-equipment	1,015	1,500	1,500	1,636
Maintenance-structures, improvements and grounds	112,619	100,000	100,000	54,702
Medical, dental and laboratory supplies	436	500		
Memberships	85	85		
Miscellaneous expense	1,079	1,100	1,500	1,500
Office expense				
Postage	94,248	130,000	130,000	144,930
Stationery and forms	75,669	94,000	88,000	65,600
Other	79,760	90,000	85,000	76,500
Professional and specialized services	115,467	150,000	150,000	131,000
Publications and legal notices	76,037	85,000	90,000	90,000
Rents and leases-equipment	70,284	88,000	90,000	70,000
Small tools and instruments	709	800		
Special departmental expense	23,482	27,000	25,000	20,700
Transportation and travel				
Auto mileage	1,305	2,000	2,500	4,529
Auto service	104,165	130,000	140,000	127,062
Traveling expense	19,125	25,000	28,000	18,950
Other	154	300	500	150
Expenditures applicable to prior years	46,136			
TOTAL SERVICES AND SUPPLIES	$ 831,034	$ 936,685	$ 945,000	$ 825,917
FIXED ASSETS				
Equipment	$ 34,838	$ 48,980	$ 40,000	$ 40,380
TOTAL BOARD OF SUPERVISORS	$ 3,495,814	$ 4,411,281	$ 4,755,731	$ 4,735,669
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 68,066	$ 113,200	$ 59,308	$ 61,956
TOTAL BOARD OF SUPERVISORS-NET	$ 3,427,748	$ 4,298,081	$ 4,696,423	$ 4,673,713

CHIEF ADMINISTRATIVE OFFICER

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

The Chief Administrative Officer is established by County Ordinance as a staff agency to the Board of Supervisors. He is responsible for overall management and financial coordination of all County activities. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all County departments and Board governed special districts. In addition, his office conducts organizational, management, and other special studies as requested by the Board. He also acts as coordinator for County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,896,993	$ 3,914,054	$ 3,580,023	$ 3,856,881
Expenditures applicable to prior years	10,503			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,907,496	$ 3,914,054	$ 3,580,023	$ 3,856,881
SERVICES AND SUPPLIES				
Communications	$ 5,816	$	$	$
Household expense	55	100		
Maintenance-equipment	220	3,500	2,000	2,000
Maintenance-structures, improvements and grounds	34,643	15,000	11,500	11,500
Memberships	24,290	12,115	115	115
Miscellaneous expense	47			
Office expense				
Postage	11,751	5,800	6,800	8,330
Stationery and forms	33,843	28,000	11,800	11,800
Other	45,853	40,000	40,700	54,340
Professional and specialized services	34,141	199,891	40,500	40,500
Publications and legal notices	7,271	2,200	4,200	4,200
Rents and leases-equipment	50,412	70,000	48,800	48,800
Small tools and instruments	301	800		
Special departmental expense	253,265	200,000	125,000	125,000
Transportation and travel				
Auto mileage	13,355	10,650	10,650	10,650
Auto service	21,959	35,000	35,000	35,000
Traveling expense	10,023	20,000	10,300	7,725
Other	163	40		
Expenditures applicable to prior years	11,465			
TOTAL SERVICES AND SUPPLIES	$ 558,873	$ 643,096	$ 347,365	$ 359,960
FIXED ASSETS				
Equipment	$ 21,348	$ 43,700	$ 43,700	$ 43,700
Expenditures applicable to prior years	76			
TOTAL FIXED ASSETS	$ 21,424	$ 43,700	$ 43,700	$ 43,700
TOTAL CHIEF ADMINISTRATIVE OFFICER	$ 4,487,793	$ 4,600,850	$ 3,971,088	$ 4,260,541
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 522,854	$ 1,078,042	$ 782,311	$ 782,311
TOTAL CHIEF ADMINISTRATIVE OFFICER-NET	$ 3,964,939	$ 3,522,808	$ 3,188,777	$ 3,478,230

ASSESSOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 19,835,581	$ 20,942,314	$ 21,455,059	$ 21,817,657
Expenditures applicable to prior years	6,947			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 19,842,528	$ 20,942,314	$ 21,455,059	$ 21,817,657
SERVICES AND SUPPLIES				
Communications	$ 39	$ 85	$ 85	$ 2,771
Maintenance-equipment	4,947	17,244	17,244	17,732
Maintenance-structures, improvements and grounds	727	12,467	12,467	13,567
Memberships	1,139	864	864	789
Office expense				
Postage	150,825	150,181	250,181	306,472
Stationery and forms	206,608	190,000	190,000	190,000
Other	126,676	160,000	160,000	160,000
Professional and specialized services	2,337,284	2,550,104	2,670,556	2,809,707
Publications and legal notices	183,060	251,117	251,117	251,117
Rents and leases-equipment	116,302	227,163	258,309	258,309
Small tools and instruments	69	650	650	650
Special departmental expense	18,215	17,930	19,430	17,930
Transportation and travel				
Auto mileage	373,222	400,000	400,000	400,000
Auto service	29,618	35,732	46,584	46,584
Traveling expense	71,106	54,157	109,657	72,545
Other	1,270	1,000	1,000	1,000
Expenditures applicable to prior years	8,488			
TOTAL SERVICES AND SUPPLIES	$ 3,629,595	$ 4,068,694	$ 4,388,144	$ 4,549,173
FIXED ASSETS				
Equipment	$ 48,114	$ 40,700	$ 40,700	$ 39,041
TOTAL ASSESSOR	$ 23,520,237	$ 25,051,708	$ 25,883,903	$ 26,405,871
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 161,243	$ 394,785	$ 663,890	$ 417,257
TOTAL ASSESSOR-NET	$ 23,358,994	$ 24,656,923	$ 25,220,013	$ 25,988,614

AUDITOR-CONTROLLER

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure-to-provide actions in Criminal Courts.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,439,308	$ 6,327,065	$ 7,235,553	$ 7,395,225
Expenditures applicable to prior years	4,136			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,443,444	$ 6,327,065	$ 7,235,553	$ 7,395,225
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 140	$ 90	$	$
Household expense	1		110	75
Maintenance-equipment	15,371	4,000	4,677	4,803
Maintenance-structures, improvements and grounds	12,151	15,000	4,950	5,378
Medical, dental and laboratory supplies	53			
Memberships	580	600	640	640
Miscellaneous expense	1			
Office expense				
Postage	1,043,456	1,200,000	1,093,500	1,379,106
Stationery and forms	222,133	240,000	254,950	267,911
Other	57,024	55,000	62,164	63,149
Professional and specialized services	1,686,417	2,000,000	2,721,599	2,147,692
Publications and legal notices	2,558	2,600	2,850	2,600
Rents and leases-equipment	44,287	51,484	66,152	72,152
Small tools and instruments	115	120	120	100
Special departmental expense	21,348	22,000	24,790	24,790
Transportation and travel				
Auto mileage	45,367	45,820	54,900	54,650
Auto service	1,771	2,195	2,516	2,516
Traveling expense	3,608	4,150	9,884	5,853
Other	554	15	15	15
Expenditures applicable to prior years	11,933*			
TOTAL SERVICES AND SUPPLIES	$ 3,145,002	$ 3,643,074	$ 4,303,817	$ 4,031,430
FIXED ASSETS				
Equipment	$ 22,517	$ 27,265	$ 24,730	$ 22,954
Expenditures applicable to prior years	95			
TOTAL FIXED ASSETS	$ 22,612	$ 27,265	$ 24,730	$ 22,954
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS	$ 8,611,058	$ 9,997,404	$ 11,564,100	$ 11,449,609

AUDITOR-CONTROLLER-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 21,457	$ 81,000	$ 159,246	$ 148,512
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS-NET	$ 8,589,601	$ 9,916,404	$ 11,404,854	$ 11,301,097
SCHOOL DISTRICT SUPPLIES ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,010,602	$ 1,200,000	$ 1,200,000	$ 1,200,000
Less transfers to other appropriations	1,010,602	1,200,000	1,200,000	1,200,000
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT	$	$	$	$
TRANSPORTATION CLEARING ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 530,724	$ 600,000	$ 600,000	$ 600,000
Less transfers to other appropriations	530,724	600,000	600,000	600,000
TOTAL TRANSPORTATION CLEARING ACCOUNT	$	$	$	$
TOTAL AUDITOR-CONTROLLER	$ 8,589,601	$ 9,916,404	$ 11,404,854	$ 11,301,097

*Indicates red figure

PURCHASING AND STORES DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,754,207	$ 3,688,014	$ 4,145,429	$ 4,147,819
Expenditures applicable to prior years	101			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,754,308	$ 3,688,014	$ 4,145,429	$ 4,147,819
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 742	$ 150	$ 150	$ 150
Communications		35	35	35
Household expense	3,996	3,850	4,000	3,500
Maintenance-equipment	60,056	35,000	43,000	40,000
Maintenance-structures, improvements and grounds	4,693	10,000	15,000	15,000
Medical, dental and laboratory supplies	330	150	250	200
Memberships	1,143	1,200	1,200	1,200
Miscellaneous expense	2,509	5,000	2,500	3,000
Office expense				
Postage	26,938	32,000	32,000	38,000
Stationery and forms	9,782	17,501	18,000	15,000
Other	27,515	28,500	15,000	15,000
Professional and specialized services	11,292	41,000	45,000	41,000
Publications and legal notices	6,780	10,500	10,500	10,500
Rents and leases-equipment	30,073	40,000	49,000	49,000
Small tools and instruments	209	400	500	400
Special departmental expense	38,230	730,000	750,000	859,366
Transportation and travel				
Auto mileage	1,699			
Auto service	52,426	2,000	2,500	2,500
Traveling expense	2,073	60,000	62,500	62,006
Other	39	1,500	3,410	1,975
Expenditures applicable to prior years	245	100	25	25
TOTAL SERVICES AND SUPPLIES	$ 280,770	$ 1,018,886	$ 1,054,570	$ 1,157,857
FIXED ASSETS				
Equipment	$ 68,431	$ 185,017	$ 386,170	$ 133,400
TOTAL PURCHASING AND STORES	$ 3,103,509	$ 4,891,917	$ 5,586,169	$ 5,439,076
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 3,008	$ 1,604,038	$ 1,459,396	$ 1,660,285
TOTAL PURCHASING AND STORE-NET	$ 3,100,501	$ 3,287,879	$ 4,126,773	$ 3,778,791

PURCHASING AND STORES—SERVICES DIVISION

FUND
General

FUNCTION
General

ACTIVITY
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 645,233	$	$	$
Less transfers to other appropriations	645,233			
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 33	$	$	$
Household expense	691			
Maintenance-equipment	13,096			
Maintenance-structures, improvements and grounds	658			
Medical, dental and laboratory supplies	198			
Office expense				
Stationery and forms	2,188			
Other	3,238			
Professional and specialized services	6,695			
Small tools and instruments	86			
Special departmental expense	791,779			
Transportation and travel				
Auto mileage	308			
Expenditures applicable to prior years	6,249*			
TOTAL SERVICES AND SUPPLIES	$ 812,721	$	$	$
Less transfers to other appropriations	534,889			
TOTAL SERVICES AND SUPPLIES-NET	$ 277,832	$	$	$
TOTAL PURCHASING AND STORES-SERVICES DIVISION	$ 277,832	$	$	$

*Indicates red figure

TREASURER AND TAX COLLECTOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The County Treasurer is ex-officio Tax Collector and License Collector and is the executive officer of the Department of Treasurer and Tax Collector. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. Retirement benefits and investment of funds of the Employee's Retirement Association are under the administrative control of the Treasurer.

The Treasurer as ex-officio Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods.

The Treasurer as ex-officio License Collector is responsible for issuing business and regulatory licenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,947,686	$ 3,214,826	$ 3,478,675	$ 3,416,734
Expenditures applicable to prior years	1,277			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,948,963	$ 3,214,826	$ 3,478,675	$ 3,416,734
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 229	$	$	$
Communications	5		5,000	
Insurance				
Other	3,303	3,500	3,500	3,500
Maintenance-equipment	234	2,600	2,600	2,672
Maintenance-structures, improvements and grounds	6,031	2,500	2,500	2,507
Miscellaneous expense	4,542	4,500	6,000	5,000
Office expense				
Postage	338,839	404,002	390,217	449,440
Stationery and forms	121,664	154,000	193,385	184,595
Other	72,072	36,264	43,500	40,474
Professional and specialized services	882,141	928,407	1,061,300	1,149,053
Publications and legal notices	103,125	118,793	124,733	124,733
Rents and leases-equipment	20,094	34,177	37,345	31,640
Special departmental expense	1,712	1,750	1,750	1,500
Transportation and travel				
Auto mileage	26,798	27,000	29,500	29,500
Auto service	1,662	2,798	4,233	4,233
Traveling expense	3,214	3,837	9,398	2,878
Other	431	550	550	550
Expenditures applicable to prior years	10,658			
TOTAL SERVICES AND SUPPLIES	$ 1,596,754	$ 1,724,678	$ 1,915,511	$ 2,032,275
FIXED ASSETS				
Equipment	$ 11,742	$ 13,583	$ 25,827	$ 12,527
TOTAL TREASURER AND TAX COLLECTOR	$ 4,557,459	$ 4,953,087	$ 5,420,013	$ 5,461,536
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 155,162	$ 219,474	$ 132,220	$ 124,720
TOTAL TREASURER AND TAX COLLECTOR-NET	$ 4,402,297	$ 4,733,613	$ 5,287,793	$ 5,336,816

COUNTY COUNSEL

FUND
General

FUNCTION
General

ACTIVITY
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,488,314	$ 4,224,363	$ 4,950,323	$ 4,824,039
Expenditures applicable to prior years	928			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,489,242	$ 4,224,363	$ 4,950,323	$ 4,824,039
SERVICES AND SUPPLIES				
Communications	$ 15	$ 50	$ 50	$ 25
Household expense	4			
Jury and witness expense	26,168	35,000	45,000	45,000
Maintenance-equipment		700	700	358
Maintenance-structures, improvements and grounds	11,316	2,800	2,800	3,044
Memberships	211	100	150	150
Office expense				
Postage	6,473	12,500	12,500	13,475
Stationery and forms	10,728	23,000	23,000	15,000
Other	82,576	99,500	109,500	105,500
Professional and specialized services	138,003	67,050	72,050	72,000
Publication and legal notices	292	100	100	100
Rents and leases-equipment	40,389	46,350	62,345	59,000
Special departmental expense	10,704	13,500	15,300	14,550
Transportation and travel				
Auto mileage	20,811	25,000	25,000	19,000
Auto service	8,206	5,637	10,141	10,141
Traveling expense	6,808	7,447	9,380	5,585
Other	115	250	250	150
Expenditures applicable to prior years	12,660			
TOTAL SERVICES AND SUPPLIES	$ 375,479	$ 338,984	$ 388,266	$ 363,078
FIXED ASSETS				
Equipment	$ 3,338	$ 40,600	$ 24,465	$ 10,750
TOTAL COUNTY COUNSEL	$ 3,868,059	$ 4,603,947	$ 5,363,054	$ 5,197,867
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 172,719	$ 457,477	$ 200,000	$ 200,000
TOTAL COUNTY COUNSEL-NET	$ 3,695,340	$ 4,146,470	$ 5,163,054	$ 4,997,867

EMPLOYEE RELATIONS COMMISSION

FUND
General

FUNCTION
General

ACTIVITY
Personnel

The Employee Relations Commission was established by the Board of Supervisors with adoption of the Employee Relations Ordinance in 1968. The work of the Commission includes consideration and approval of employee representation units, supervision of employee unit elections, investigation of alleged unfair employee relation practices, acting on requests for mediation, fact-finding and arbitration of disputes, and more generally, protection of the rights of County employees and County management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 68,995	$ 89,640	$ 102,468	$ 90,355
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 281	$ 250	$	$
Memberships	25	25		
Office expense				
Postage	10,313	10,600	10,000	12,250
Stationery and forms	204	200	250	250
Other	1,115	1,200	1,000	1,000
Professional and specialized services	6,971	8,000	11,011	10,094
Publications and legal notices			200	200
Rents and leases-equipment	719	719	750	750
Transportation and travel				
Auto mileage	571	600	600	600
Traveling expense	60	100	100	75
Expenditures applicable to prior years	2,268			
TOTAL SERVICES AND SUPPLIES	$ 22,527	$ 21,694	$ 23,911	$ 25,219
FIXED ASSETS				
Equipment	$	$ 1,000	$	$
TOTAL EMPLOYEE RELATIONS COMMISSION	$ 91,522	$ 112,334	$ 126,379	$ 115,574

PERSONNEL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Personnel

This appropriation finances the costs of both the Personnel Department and the Civil Service Commission. The Director of Personnel and the Civil Service Commission are both provided by County Charter. The Director of Personnel exercises general supervision over and enforces all rules and procedures of the County's personnel system, including preparing recommendations to the Board of Supervisors on subjects of compensation, fringe benefits and the administration and rules to be followed in the County's employer-employee relationships. In these matters, the Director of Personnel reports directly to the Board of Supervisors. The Director of Personnel also serves as staff to the Civil Service Commission. The Commission develops rules governing the County's merit system and hears and decides appeals on alleged violations.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,627,084	$ 7,748,301	$ 9,999,770	$ 9,254,364
Expenditures applicable to prior years	9,248			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,636,332	$ 7,748,301	$ 9,999,770	$ 9,254,364
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 17	$ 29	$ 100	$ 100
Communications	922	979	1,000	500
Household expense	1,932	3,931	3,500	2,000
Insurance				
Liability	6,086			
Maintenance-equipment	6,284	6,540	9,350	9,612
Maintenance-structures, improvements and grounds	41,985	32,892	35,000	10,888
Medical, dental and laboratory supplies	60,815	52,778	50,000	31,000
Memberships	5,070	6,532	6,000	5,013
Miscellaneous expense	3			
Office expense				
Postage	40,601	47,880	50,000	49,000
Stationery and forms	44,274	43,092	50,000	40,600
Other	122,609	117,879	110,000	75,925
Professional and specialized services	671,740	752,229	1,025,966	922,469
Publication and legal notices	96,101	124,016	114,000	80,000
Rents and leases-equipment	140,915	123,736	129,773	106,665
Special departmental expense	70,633	104,820	144,168	99,940
Transportation and travel				
Auto mileage	29,624	29,380	29,380	24,962
Auto service	8,176	10,476	14,250	12,600
Traveling expense	11,887	15,280	59,144	11,062
Other	1,000			
Expenditures applicable to prior years	45,394			
TOTAL SERVICES AND SUPPLIES	$ 1,406,068	$ 1,472,469	$ 1,831,631	$ 1,482,336
FIXED ASSETS				
Equipment	$ 60,966	$ 59,045	$ 67,780	$ 12,106
Expenditures applicable to prior years	38			
TOTAL FIXED ASSETS	$ 61,004	$ 59,045	$ 67,780	$ 12,106
TOTAL PERSONNEL DEPARTMENT	$ 8,103,404	$ 9,279,815	$ 11,899,181	$ 10,748,806
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,060,555	$ 1,146,990	$ 1,404,919	$ 2,920,232
TOTAL PERSONNEL DEPARTMENT-NET	$ 7,042,849	$ 8,132,825	$ 10,494,262	$ 7,828,574

DEPARTMENT OF REGISTRAR-RECORDER

FUND
General

FUNCTION
General
Public Protection

ACTIVITY
Elections
Other Protections

Appointive. Serves as both Registrar of Voters and County Recorder. The duties of the Registrar of Voters include: the registration of voters of all eligible persons wishing to be registered; conduct of State and County elections; and the checking of initiative, referendum, nomination, and recall petitions. The duties of the Recorder include: to accept for recordation or filing, to reproduce or index in the manner prescribed, those documents, investments, papers, maps and notices as provided by State law; to register and file marriage licenses, and to file and index copies of birth and death certificates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,929,944	$ 6,954,282	$ 8,500,674	$ 7,416,808
Expenditures applicable to prior years	5,328			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,935,272	$ 6,954,282	$ 8,500,674	$ 7,416,808
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 473	$ 363	$ 500	$ 200
Communications	95	26		
Food	820	2,030	800	
Household expense	42,235	43,500	40,000	40,000
Insurance				
Liability	2,069		2,000	
Other		938		
Maintenance-equipment	39,542	40,000	40,000	41,128
Maintenance-structures, improvements and grounds	17,657	25,000	15,000	16,348
Medical, dental and laboratory supplies	165	118	150	100
Memberships	190	180	105	75
Miscellaneous expense	247	593	300	
Office expense				
Postage	840,958	1,112,885	1,015,680	1,037,716
Stationery and forms	331,913	225,000	371,047	301,474
Other	104,897	92,378	135,140	119,381
Professional and specialized services	3,011,105	3,350,000	4,319,765	2,743,883
Publications and legal notices	52,369	39,592	50,000	40,000
Rents and leases-equipment	258,780	82,575	121,035	112,035
Rents and leases-structures, improvements and grounds	216,100	183,025	203,000	203,000
Small tools and instruments	713	1,300	1,300	1,300
Special departmental expense	1,100,480	721,974	1,260,128	1,072,816
Transportation and travel				
Auto mileage	594	400	1,000	1,000
Auto service	57,251	43,419	51,425	39,780
Traveling expense	2,324	1,200	2,659	1,994
Other	128,040	120,000	125,000	125,000
Expenditures applicable to prior years	6,832*			
TOTAL SERVICES AND SUPPLIES	$ 6,202,185	$ 6,086,496	$ 7,756,034	$ 5,897,230
FIXED ASSETS				
Equipment	$ 60,989	$ 62,055	$ 250,705	$ 276,592
TOTAL REGISTRAR-RECORDER	$ 12,198,446	$ 13,102,833	$ 16,507,413	$ 13,590,630

DEPARTMENT OF REGISTRAR-RECORDER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 22,162	$ 141,868	$ 129,436	$ 132,436
TOTAL REGISTRAR-RECORDER-NET	$ 12,176,284	$ 12,960,965	$ 16,377,977	$ 13,458,194

*Indicates red figure

COMMUNICATIONS DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,878,391	$ 8,663,684	$ 12,744,131	$ 10,248,083
Expenditures applicable to prior years	20,540			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,898,931	$ 8,663,684	$ 12,744,131	$ 10,248,083
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 968	$ 1,100	$ 2,000	$ 1,100
Communications	11,218,520	15,465,000	18,156,437	16,894,156
Food		50	100	100
Household expense	2,954	2,160	1,650	1,000
Maintenance-equipment	860,047	888,876	755,000	426,409
Maintenance-structures, improvements and grounds	62,736	50,000	80,000	39,502
Medical, dental and laboratory supplies	595	500	1,000	500
Memberships	292	500	1,000	400
Miscellaneous expense	7,980*			
Office expense				
Postage	220,163	275,000	310,750	348,619
Stationery and forms	3,938	15,000	20,000	10,000
Other	57,957	67,274	121,600	50,000
Professional and specialized services	46,320	303,000	593,000	115,934
Publications and legal notices	1,571	600	1,950	600
Rents and leases-equipment	29,499	93,500	378,028	308,000
Rents and leases-structures improvements and grounds	1,583	1,500		
Small tools and instruments	17,448	10,000	10,000	5,000
Special departmental expense	409	1,200	14,000	1,200
Transportation and travel				
Auto mileage	24,723	28,000	35,000	28,000
Auto service	146,936	152,073	286,420	217,947
Traveling expense	1,606	2,000	38,005	1,774
Other	2,668	2,800	3,080	2,800
Expenditures applicable to prior years	275,538			
TOTAL SERVICES AND SUPPLIES	$ 12,968,491	$ 17,360,133	$ 20,809,020	$ 18,453,041
FIXED ASSETS				
Equipment	$ 53,385	$ 567,076	$ 5,617,769	$ 320,869
TOTAL COMMUNICATIONS DEPARTMENT	$ 18,920,807	$ 26,590,893	$ 39,170,920	$ 29,021,993
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,003,024	$ 1,093,559	$ 1,443,166	$ 1,326,222
TOTAL COMMUNICATIONS DEPARTMENT-NET	$ 17,917,783	$ 25,497,334	$ 37,727,754	$ 27,695,771

*Indicates red figure

BUILDING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Has responsibility for elevator and custodial services in most County-occupied buildings.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 13,397,813	$ 14,494,570	$ 15,277,019	$ 14,565,208
Expenditures applicable to prior years	9,232			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 13,407,045	$ 14,494,570	$ 15,277,019	$ 14,565,208
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 139,899	$ 143,497	$ 159,810	$ 148,269
Household expense	553,010	687,653	697,577	651,372
Maintenance-equipment	89,411	44,368	93,500	73,195
Maintenance-structures, improvements and grounds	3,768	4,000	5,500	5,428
Medical, dental and laboratory supplies	600	2,410	330	300
Office expense				
Postage	510	478	688	766
Stationery and forms	2,022	1,989	4,620	2,500
Other	5,741	7,547	7,150	6,500
Professional and specialized services	38	2,606	16,940	500
Rents and leases-equipment	4,340	5,171	5,390	5,100
Small tools and instruments	12,699	13,619	16,500	11,000
Special departmental expense	12,184			
Transportation and travel				
Auto mileage	62,788	55,721	86,491	68,491
Auto service	26,995	30,100	38,132	30,121
Traveling expense	720	572	1,729	587
Other	296	132		
Expenditures applicable to prior years	220*			
TOTAL SERVICES AND SUPPLIES	$ 914,801	$ 999,863	$ 1,134,357	$ 1,004,129
FIXED ASSETS				
Equipment	$ 47,943	$ 53,185	$ 77,115	$ 52,325
TOTAL BUILDING SERVICES	$ 14,369,789	$ 15,547,618	$ 16,488,491	$ 15,621,662
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,032,256	$ 1,131,511	$ 1,441,992	$ 1,124,753
TOTAL BUILDING SERVICES-NET	$ 13,337,533	$ 14,416,107	$ 15,046,499	$ 14,496,909

*Indicates red figure

MECHANICAL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This appropriation provides for the operation, maintenance, and security of County-office buildings, maintenance of office machines, maintenance and operation of the General County motor vehicle fleet, and the operation of County Auto Parks. Minor facility alterations for Safety and other purposes are also included.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 26,643,699	$ 29,755,456	$ 31,707,582	$ 31,854,950
Expenditures applicable to prior years	387,268			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 27,030,967	$ 29,755,456	$ 31,707,582	$ 31,854,950
SERVICES AND SUPPLIES-CLEARING ACCOUNT	$ 10,515,233	$ 10,846,496	$ 13,200,000	$ 11,200,000
Less transfers to other appropriations	10,234,978	10,846,496	13,200,000	11,200,000
TOTAL SERVICES AND SUPPLIES-CLEARING ACCOUNT-NET	$ 280,255	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 56,081	$ 61,400	$ 74,851	$ 61,400
Household expense	11,474	6,500	6,500	6,500
Maintenance-equipment	3,979,829	5,109,205	5,838,328	5,511,313
Maintenance-structures, improvements and grounds	2,514,450	2,628,291	3,625,543	2,849,540
Memberships	54	190	298	190
Miscellaneous expense	163	1,300	1,570	1,300
Office expense				
Postage	1,615	1,700	1,853	2,083
Stationery and forms	78,710	60,000	84,433	62,104
Other	12,503	7,000	13,784	7,972
Professional and specialized services	215,432	207,656	231,472	275,520
Publications and legal notices	4,642	2,100	2,100	2,100
Rents and leases-equipment	49,721	54,495	58,863	54,495
Small tools and instruments	143,530	114,241	143,081	79,237
Special departmental expense	2,199,815	1,887,465	2,173,208	1,711,100
Transportation and travel				
Auto mileage	168,779	176,136	189,000	189,000
Auto service	508,632	521,820	693,830	609,595
Traveling expense	2,045	2,877	5,650	2,158
Other	7,281	4,120	5,708	4,120
TOTAL SERVICES AND SUPPLIES	$ 9,954,756	$ 10,846,496	$ 13,150,072	$ 11,429,735
FIXED ASSETS				
Equipment	$ 104,915	$ 101,000	$ 126,250	$ 101,000
Equipment-building	47,305	180,000	284,711	180,000
Equipment-carryover	75,000	75,000	80,250	75,000
Expenditures applicable to prior years	2,111			
TOTAL FIXED ASSETS	$ 229,331	$ 356,000	$ 491,211	$ 356,000
TOTAL MECHANICAL DEPARTMENT	$ 37,495,309	$ 40,957,952	$ 45,348,865	$ 43,640,635
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 13,723,952	$ 14,735,107	$ 17,607,467	$ 16,962,149
TOTAL MECHANICAL DEPARTMENT-NET	$ 23,771,357	$ 26,222,845	$ 27,741,398	$ 26,678,536

OFF-STREET PARKING

FUND
Various

FUNCTION
General

ACTIVITY
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 1,414	$ 1,790	$ 2,200	$ 2,200
FIXED ASSETS				
Land	$	$	$ 47,419	$ 47,419
TOTAL BELVEDERE DEVELOPMENT	$ 1,414	$ 1,790	$ 49,619	$ 49,619
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 3,944	$ 3,417	$ 7,581	$ 2,891
Rents and leases-structures, improvements and grounds	10,553	13,606	10,000	6,577
TOTAL EAST LOS ANGELES DEVELOPMENT	$ 14,497	$ 17,023	$ 17,581	$ 9,468
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 14,828	$ 757	$ 1,000	$ 1,000
FIXED ASSETS				
Land	$	$	$ 14,231	$ 14,231
TOTAL LANCASTER DEVELOPMENT	$ 14,828	$ 757	$ 15,231	$ 15,231
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$	$ 3,600	$ 628	$ 628
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$	$	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 28,230	$ 28,230
TOTAL WALNUT PARK DEVELOPMENT	$	$	$ 28,730	$ 28,730

OFF-STREET PARKING—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 970	$ 1,037	$ 1,700	$ 1,700
FIXED ASSETS				
Land	$	$	$ 344,783	$ 344,783
TOTAL WEST HOLLYWOOD DEVELOPMENT	$ 970	$ 1,037	$ 346,483	$ 346,483
TOTAL OFF-STREET PARKING	$ 31,709	$ 24,207	$ 458,272	$ 450,159

PUBLIC GROUNDS MAINTENANCE EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 1,905,208	$ 2,087,859	$ 2,296,586	$ 2,271,426

DEPARTMENT OF REAL ESTATE MANAGEMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Department of Real Estate Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis. The department also supervises all activities associated with the Small Craft Harbors--Marina del Rey.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,936,248	$	$	$
Expenditures applicable to prior years	3,011			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,939,259	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 192	$	$	$
Household expense	103			
Maintenance-equipment	24,905			
Maintenance-structures, improvements and grounds	7,237			
Office expense				
Postage	5,252			
Stationery and forms	2,423			
Other	30,278			
Professional and specialized services	81,523			
Rents and leases-equipment	16,328			
Rents and leases-structures, improvements and grounds	1,018			
Small tools and instruments	5			
Special departmental expense	9,007*			
Transportation and travel				
Auto mileage	30,964			
Auto service	6,768			
Traveling expense	587			
Other	1,019			
Expenditures applicable to prior years	3,186			
TOTAL SERVICES AND SUPPLIES	$ 202,781	$	$	$
FIXED ASSETS				
Equipment	$ 22,597	$	$	$
TOTAL REAL ESTATE MANAGEMENT	$ 2,164,637	$	$	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,319,710	$	$	$
TOTAL REAL ESTATE MANAGEMENT-NET	$ 844,927	$	$	$

*Indicates red figure

FACILITIES DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Facilities Department prepares or reviews plans of design, supervises the construction, and assumes overall project management responsibility of construction projects; negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendation for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,585,068	$ 7,083,727	$ 7,962,701	$ 7,814,422
SERVICES AND SUPPLIES				
Household expense	$ 20	$ 135	$ 300	$ 250
Maintenance-equipment		3,186	8,000	4,200
Maintenance-structures, improvements and grounds	475	2,209	12,000	2,000
Memberships			1,000	1,000
Office expense				
Postage		10,000	14,000	14,000
Stationery and forms	427	20,000	20,000	20,000
Other	14,197	238,155	286,200	280,000
Professional and specialized services	101,300	1,536,146	2,049,179	1,810,782
Publication and legal notices	379		2,000	1,000
Rents and leases-equipment	3,475	50,000	78,900	107,300
Special departmental expense	80,981	38,000	56,000	43,500
Transportation and travel				
Auto mileage	18,562	101,258	115,000	110,000
Auto service	2,734	19,418	28,000	56,350
Traveling expense	658		13,387	2,952
Other	50			
TOTAL SERVICES AND SUPPLIES	$ 223,258	$ 2,018,507	$ 2,683,966	$ 2,453,334
FIXED ASSETS				
Equipment	$ 2,681	$ 67,645	$ 94,085	$ 29,931
TOTAL FACILITIES DEPARTMENT	$ 1,811,007	$ 9,169,879	$ 10,740,752	$ 10,297,687
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,144,248	$ 6,637,684	$ 7,490,563	$ 7,665,858
TOTAL FACILITIES DEPARTMENT-NET	$ 666,759	$ 2,532,195	$ 3,250,189	$ 2,631,829

RENT EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Department of Real Estate Management.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Rents and leases-structures, improvements and grounds	$ 37,495,896	$ 40,474,538	$ 43,094,936	$ 40,404,672
Expenditures applicable to prior years	138,589			
TOTAL RENT EXPENSE	$ 37,634,485	$ 40,474,538	$ 43,094,936	$ 40,404,672
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 5,021,494	$ 169,424	$ 169,424
TOTAL RENT EXPENSE-NET	$ 37,634,485	$ 35,453,044	$ 42,925,512	$ 40,235,248

SPECIAL ASSESSMENTS

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
OTHER CHARGES				
Taxes and assessments	$ 44,893	$ 24,569	$ 24,569	$ 23,708
Expenditures applicable to prior years	38,433*			
TOTAL SPECIAL ASSESSMENTS	$ 6,460	$ 24,569	$ 24,569	$ 23,708

*Indicates red figure

UTILITIES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Mechanical Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Utilities	$ 13,043,117	$ 15,944,585	$ 21,943,161	$ 19,244,238
Expenditures applicable to prior years	16			
TOTAL SERVICES AND SUPPLIES	$ 13,043,133	$ 15,944,585	$ 21,943,161	$ 19,244,238
Less transfers to other appropriations	311,709	361,575	497,600	450,324
TOTAL UTILITIES	$ 12,731,424	$ 15,583,010	$ 21,445,561	$ 18,793,914

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CAPITAL PROJECTS

FUND
VARIOUS*

FUNCTION
General

ACTIVITY
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS											
GENERAL-ADMINISTRATIVE											
Joint Use Facilities											
Central Area											
BIGGY STREET PARKING, (7047) (3)											
.01 Land							$	$	$ 294,600	$	
.02 Parking Structure									4,764,200		
TOTAL									5,058,800		
CENTRAL HEAT AND REFRIGERATION PLANT, (7008) (3)											
.16 Stand-by Fuel Oil Storage System									200,000		
EL PASEO DE LOS POBLADORES DE LOS ANGELES (UNDERGROUND PARKING FACILITY AND THE MALL), (7065) (3)											
.01 Land Acquisition									1,700,000		
.07 Phase III, Spring to Broadway									10,370,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Central Area--Continued											
EL PASEO DE LOS POBLADORES DE LOS ANGELES (UNDERGROUND PARKING FACILITY AND THE MALL), (7065) (3)--Continued											
.21 Mall Phase I, Ventilation....								162,440	875,000		
.22 Mall Phase II, Ventilation...		9,000		1,352,000	13,000			83,840	1,461,000	1,374,000	RS
TOTAL.....		9,000		1,352,000	13,000		286,602	246,280	14,406,000	1,374,000	
ENGINEERING BUILDING (NEW), (7020) (3)											
.02 Building.....								23,000	37,000,000		
.03 Open Space Office Design.....									100,000		
.04 Equipment.....									30,000		
TOTAL.....							721,815	23,000	37,130,000		
FIRST AND OLIVE PARKING STRUCTURE, (8947) (3)											
.02 Exterior Facade.....									215,500		
HALL OF ADMINISTRATION, (7005) (3)											
.22 Treasurer-Tax Collector, Alterations.....					2,000			47,303	19,000	2,000	RS

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
GENERAL-ADMINISTRATIVE—Continued											
Joint Use Facilities—Continued											
Central Area—Continued											
HALL OF ADMINISTRATION, (7005) (3) —Continued											
.26 West Wall Drainage Improvements								107	10,000		
.39 Cafeteria Improvements									271,000		
.51 Assessor, Alterations Phase II					5,500			251,571	114,600	5,500	RS
.52 Disaster Operations Facility.								1,000	50,000		
.57 Open Space Equipment						300,000			300,000	300,000	RS
.58 Open Space Conversion									753,000		
.59 Urban Affairs, Equipment								55,000	325,000		
.60 Assessor, Alterations Phase III									812,000		
.62 Assessor, Equipment Phase III									850,000		
.63 Data Processing, Alterations.		60,000		620,000	20,000				700,000	700,000	RS
.64 Data Processing, Security Modifications									12,000		
.65 Hearing Room Alterations									65,000		
TOTAL		60,000		620,000	27,500	300,000	233,338	354,981	4,281,600	1,007,500	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Central Area--Continued											
HALL OF RECORDS, (7059) (3)											
.19 Sat. Printing Facility.....					8,000			134,573	156,000	8,000	RS
.21 Miscellaneous Alterations....									50,000		
.22 Regional Stores.....									20,000		
.23 Communications Mail Room.....									10,000		
.24 Regional Stores Equipment....									30,000		
.25 Printing Equipment.....						2,000			2,000	2,000	RS
TOTAL.....					8,000	2,000	51,502	134,573	268,000	10,000	
JUVENILE COURTS BUILDING (EASTLAKE AVENUE), (8380) (3)											
.15 Building Addition and Alterations.....		172,500	1,040,000					250,000	1,212,500	1,212,500	RS
.16 Transportation Building.....									583,300		
TOTAL.....		172,500	1,040,000					250,000	1,795,800	1,212,500	
LOS ANGELES COUNTY CRIMINAL COURTS BUILDING, (7077) (3)											
.19 Miscellaneous Alterations....								1,873	50,000		
.20 Security Modif., Attng.....									130,000		
TOTAL.....							138,565	1,873	180,000		

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
GENERAL-ADMINISTRATIVE—Continued											
Joint Use Facilities—Continued											
Central Area—Continued											
LOS ANGELES COUNTY MUNICIPAL ARRAIGNMENT COURTS BUILDING, (7070) (3)											
.04 Superior Court, Alterations..				10,000					10,000	10,000	RS
.05 County Counsel, Alterations..				10,000					10,000	10,000	RS
.06 County Clerk, Alterations....				10,000					10,000	10,000	RS
.07 District Attorney,Alterations				6,500					6,500	6,500	RS
.08 Public Defender, Alterations.				7,000					7,000	7,000	RS
.09 Public Guardian, Alterations.				6,500					6,500	6,500	RS
TOTAL.....				50,000					50,000	50,000	
MUSIC HALL CULTURAL CENTER, (7085) (3)											
.09 Parking Garage Ventilation...								164,988	1,678,000		
.13 Parking Revenue Control System.....									211,500		
.15 Audio Mixing Improvements....					3,000				180,000	3,000	RS
.16 Mechanical Department, Equipment.....									16,100		
.17 Seat Renovation.....				4,800					160,000	4,800	RS
TOTAL.....				4,800	3,000		2,059	164,988	2,245,600	7,800	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Central Area--Continued											
PARKS AND RECREATION BUILDING (7082) (2)											
.10 Main Power Panel Improvements					8,000			141,470	8,000	8,000	RS
.13 Window Air Conditioner, Bureau of Resources and Collections.....									20,000		
.17 Elec. Feeder Risers.....					2,700				34,700	2,700	RS
.18 Mechanical Equipment.....									29,500		
.19 8th - 12th Floor Air Conditioning.....									138,000		
TOTAL.....					10,700		8,150	141,470	230,200	10,700	
TOTAL, CENTRAL AREA.....		241,500	1,040,000	2,026,800	62,200	302,000	$ 1,442,031	$ 1,317,165	$66,061,500	$ 3,672,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area											
ALHAMBRA MUNICIPAL COURTS BUILDING (7177) (5)											
.10 Completion of 4th Floor.....							$ 96,508	$	$ 980,700	$	
ANTELOPE VALLEY COURTS BUILDING, (7279) (5)											
.12 Completion of Second Floor...					7,500			566,473	7,500	7,500	RS
.15 Equipment, Superior Court....						20,000			30,000	20,000	RS
.16 Equipment, District Attorney.						2,000			12,000	2,000	RS
.17 Equipment, Public Defender...						7,500			17,500	7,500	RS
TOTAL.....					7,500	29,500	11,530	566,473	67,000	37,000	
BELLFLOWER CIVIC CENTER, (7158) (4)											
.02 Building.....		75,000	551,000				39,231	504,747	16,182,500	626,000	RS
BURBANK COUNTY BUILDING, (7160) (5)											
.10 Modernize Air Conditioning System.....				83,000	5,000		8,667		144,000	88,000	RS

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
GENERAL-ADMINISTRATIVE—Continued											
Joint Use Facilities—Continued											
Decentralized Area—Continued											
CITRUS DISTRICT COURTS AND HEALTH BUILDING, (7170) (1)											
.17 Court Building Expansion, Phase II					14,000			31,250	14,000	14,000	RS
.23 Emergency Gen., Municipal Court									825,000		
TOTAL					14,000		1,511,345	31,250	839,000	14,000	
COMPTON COUNTY BUILDING, (NEW) (7291) (4)											
.02 Building					192,000			7,847,000	192,000	192,000	RS
.04 Parking and Mall Development					36,000			72,493	36,000	36,000	RS
.05 Parking-Above Grade					36,000			4,143,810	2,848,000	36,000	RS
TOTAL					264,000		792,753	12,063,303	3,076,000	264,000	
CULVER CITY MUNICIPAL COURTS BUILDING, (7252) (2)											
.08 Building Expansion					2,000		27,033	18,000	2,000	2,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
DOWNEY ADMINISTRATIVE CENTER, (7214) (1)											
.16 Healthcare Computer, Alterations					6,000			51,700	6,000	6,000	RS
.18 Air Conditioning									7,000		
.19 Equipment, Data Processing						14,500			14,500	14,500	RS
.20 Equipment/Installation				9,500					9,500	9,500	RS
.22 Electrical Improvements, Data Processing Department		12,000		244,000	40,000				296,000	296,000	RS
TOTAL		12,000		253,500	46,000	14,500	148,175	51,700	333,000	326,000	
EAST LOS ANGELES COUNTY COURT BUILDING, (7176) (3)											
.01 Land Acquisition, Parking									152,500		
.14 Building		11,500						389,000	7,283,060	11,500	RS
TOTAL		11,500						389,000	7,435,560	11,500	
EL MONTE MUNICIPAL COURTS BUILDING, (7293) (1)											
.01 Land	25,000								25,000	25,000	RS
.02 Building					40,000			29,290	10,100,000	40,000	RS
TOTAL	25,000				40,000		84,441	29,290	10,100,000	65,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
INGLEWOOD MUNICIPAL COURTS BUILDING, (7292) (2)											
.02 Building and Parking.....					95,000		391,566	86,000	95,000	95,000	RS
LOMITA ADMINISTRATIVE CENTER, (7256) (4)											
.01 Land.....	60,000								60,000	60,000	RS
.02 Building.....					30,000			1,750,408	30,000	30,000	RS
.03 Equipment-Building Services..						3,000			3,000	3,000	RS
.04 Equipment-Assessor.....						71,000			71,000	71,000	RS
.05 Equipment-Health Services....						16,000			16,000	16,000	RS
.06 Equipment-County Engineer....						20,700			20,700	20,700	RS
.07 Equipment-Mechanical.....						2,500			2,500	2,500	RS
TOTAL.....	60,000				30,000	113,200	287,068	1,750,408	203,200	203,200	
LONG BEACH COUNTY BUILDING, (7205) (4)											
.29 Parking Garage.....					5,000			22,908	5,000	5,000	RS
.39 Assessor Alterations.....									132,000		
.40 Miscellaneous Alterations....				770,000	50,000			592,400	820,000	820,000	RS
.43 Equipment, District Attorney.						10,000			10,000	10,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS		
	LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
LONG BEACH COUNTY BUILDING, (7205) (4)--Continued											
.44 Equipment, Assessor.....									3,000		
.45 Equipment, Superior Court....						15,500			17,000	15,500	RS
TOTAL.....				770,000	55,000	25,500	142,380	615,308	987,000	850,500	
NORTHEAST DISTRICT COURTS, PASADENA, (7228) (5)											
.17 Elevators, Parking Structure.					5,000		1,920	58,300	5,000	5,000	RS
SAN FERNANDO COUNTY BUILDING, (7296) (5)											
.01 Land Acquisition.....	532,000							532,000	900,000	532,000	RS
.02 Building.....		91,500						355,433	857,000	91,500	RS
TOTAL.....	532,000	91,500						887,433	1,757,000	623,500	
SANTA ANITA MUNICIPAL COURTS BUILDING, (7215) (1)											
.07 Detention Area Modifications.					5,500			127,000	5,500	5,500	RS
.08 Modifications-County Clerk...									111,300		
TOTAL.....					5,500			127,000	116,800	5,500	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
SANTA MONICA COUNTY BUILDING, (7250) (4)											
.28 Hearing Room-Alterations.....									737,000		
.30 Equipment, Superior Court....									14,000		
TOTAL.....									751,000		
SECURITY MODIFICATIONS, VARIOUS COURTS, (7298)											
.02 Security Modifications.....				65,000				133,000	130,000	65,000	RS
TORRANCE-SOUTH BAY CIVIL COURTS BUILDING AND PARKING STRUCTURE, (7290) (4)											
.01 Land Acquisition.....	250,000							250,000	255,000	250,000	RS
.02 Civil Courts Building.....								500	15,753,000		
.04 Parking Structure.....									3,347,000		
TOTAL.....	250,000						85,733	250,500	19,355,000	250,000	
VAN NUYS MUNICIPAL COURT BUILDING, (NEW) (7297) (3)											
.01 Land Acquisition, Relocation.	124,000							400,000	524,000	124,000	RS
.03 Building.....		175,000							1,300,000	175,000	RS
TOTAL.....	124,000	175,000						400,000	1,824,000	299,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
GENERAL-ADMINISTRATIVE--Continued											
Joint Use Facilities--Continued											
Decentralized Area--Continued											
VAN NUYS MUNICIPAL COURT ANNEX, (7260) (3)											
.17 Security Modifications, Municipal Court.....				10,000			77,136		10,000	10,000	RS
VAN NUYS COUNTY BUILDING, (7269) (3)											
.23 Superior Court-Expansion.....							828,812	1,500	525,000		
VARIOUS COUNTY FACILITIES, (7300)											
.02 Corrective Repairs.....				1,140,000				647,600	3,000,000	1,140,000	RS
.05 Building Services, Alterations.....				75,000					75,000	75,000	RS
.06 Cal.-OSHA Requirements.....				500,000					3,000,000	500,000	RS
TOTAL.....				1,715,000				647,600	6,075,000	1,715,000	
WEST LOS ANGELES MUNICIPAL COURTS BUILDING, (7289) (4)											
.01 Land Acquisition, Relocation.	90,000							400,000	490,000	90,000	RS
.11 Municipal Court Expansion....		31,000						263,383	5,869,000	31,000	RS
.12 Parking Structure.....								12,623	2,170,000		
TOTAL.....	90,000	31,000					78,315	676,006	8,529,000	121,000	
TOTAL, DECENTRALIZED AREA.....	1,081,000	396,000	551,000	2,896,500	569,000	182,700	$ 4,612,613	$19,286,818	$79,547,760	$ 5,676,200	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
GENERAL-ELECTIONS											
Registrar-Recorder											
REGISTRAR OF VOTERS BUILDING, (7014) (3)											
.28 Air Conditioning.....				10,000			$	$	$ 84,100	$ 10,000	RS
.29 Document Conveyer, Hall of Records.....									22,000		
TOTAL.....				10,000			7,100		106,100	10,000	
REGISTRAR-RECORDER, NEW FACILITY, CIVIC CENTER, (7015) (3)											
.01 Land Acquisition.....									1,500,000		
.03 Building.....									6,700,650		
TOTAL.....									8,200,650		
TOTAL, REGISTRAR-RECORDER.....				10,000			$ 7,100	$	$ 8,306,750	$ 10,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS											
Communications Department											
ANTELOPE VALLEY MAINTENANCE FACILITY, (7379) (5)											
.02 Shop Building.....							$	$	$ 532,200	$	
.03 Equipment.....									10,000		
TOTAL.....									542,200		
BALD MOUNTAIN MICROWAVE SITE, (7387) (5)											
.01 Land.....	6,000								6,000	6,000	RS
.02 Building.....		1,000		144,000	6,500			150,770	157,500	151,500	RS
.03 Tower.....		3,500		25,000	2,500				31,000	31,000	RS
.04 Equipment.....						100,000		60,000	100,000	100,000	RS
TOTAL.....	6,000	4,500		169,000	9,000	100,000	16,960	210,770	294,500	288,500	
CENTRAL COMMUNICATIONS COMPLEX, EASTERN AVENUE, (7420) (3)											
.02 Equipment Dispatch System....						339,000		368,000	500,000	339,000	RS
.08 Intermod Equipment.....						61,000			570,000	61,000	RS
TOTAL.....						400,000	1,897,845	368,000	1,070,000	400,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS--Continued											
Communications Department--Continued											
COMMUNICATIONS MODIFICATIONS VARIOUS COUNTY FACILITIES, (7397)											
.01 Harbor Gen. Hosp. Centrex....									85,000		
.02 Martin Luther King Hosp. Centrex.....		7,000		75,000	3,000				85,000	85,000	RS
.03 DPSS Welfare Complex Centrex.									80,000		
.04 Equipment Room Addition, Health Administration Bldg...		8,500		58,300	4,100				70,900	70,900	RS
.05 Radio System Equipment.....									25,000		
TOTAL.....		15,500		133,300	7,100				345,900	155,900	
COMMUNICATIONS HEADQUARTERS, EASTERN AVENUE, (7396) (3)											
.02 Building.....		210,000							3,300,000	210,000	RS
COMMUNICATIONS MAINTENANCE BUILDING, (7372) (3)											
.07 Enclose Storage Area.....									37,180		
HAUSER PEAK RADIO SITE, (7400) (5)											
.02 Diesel Fuel Tank.....				6,850					6,850	6,850	RS
.03 Air Conditioning.....									4,000		
TOTAL.....				6,850					10,850	6,850	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
GENERAL COMMUNICATIONS--Continued											
Communications Department--Continued											
MALIBU NIKE SITE, (7361) (4)											
.02 Building Modification.....									200,000		
.03 Equipment.....									100,000		
TOTAL.....									300,000		
MICROWAVE SITES, VARIOUS LOCATIONS, (7401)											
.01 Land.....	100,000								140,000	100,000	RS
.02 Building.....		30,000		175,000	5,000				210,000	210,000	RS
TOTAL.....	100,000	30,000		175,000	5,000				350,000	310,000	
MOUNT MC DILL RECEIVER SITE, (7389) (5)											
.01 Microwave Tower.....								10,000	30,000		
.02 Building.....		3,500						13,800	107,100	3,500	RS
.04 Land.....	35,000								35,000	35,000	RS
TOTAL.....	35,000	3,500					23,640	23,800	172,100	38,500	
OAT MOUNTAIN MICROWAVE SITE, (7375) (5)											
.07 Building Expansion.....									48,400		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
GENERAL COMMUNICATIONS--Continued											
Communications Department--Continued											
OAT MOUNTAIN NIKE SITE, (7360) (5)											
.02 Building Modifications.....				10,000					14,300	10,000	RS
.03 Cable Link.....				8,400					13,130	8,400	RS
.04 Emergency Generator.....		3,000		17,000	1,500				21,500	21,500	RS
TOTAL.....		3,000		35,400	1,500				48,930	39,900	
OAT MOUNTAIN RECEIVER SITE, (7402) (5)											
.02 Air Conditioning.....									24,200		
POINT DUME TRANSMITTER SITE, (7364) (4)											
.03 Building.....									189,200		
.04 Tower Microwave.....									30,000		
TOTAL.....									219,200		
PORTAL RIDGE RADIO SITE, (7398) (5)											
.02 Relocate Gas Tank.....				5,000					20,000	5,000	RS
REGIONAL MICROWAVE, (7391)											
.01 Equipment.....						50,000		120,000	235,000	50,000	RS
.02 Recondition Microwave Sites..						5,000			41,700	5,000	RS
TOTAL.....						55,000	1,177,584	120,000	276,700	55,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
GENERAL COMMUNICATIONS--Continued											
Communications Department--Continued											
ROLLING HILLS MICROWAVE, (7369) (4)											
.05 Air Conditioning.....					2,200		7,131	3,500	23,200	2,200	RS
SADDLE PEAK RECEIVER SITE, (7395) (4)											
.01 Land Acquisition.....									35,000		
.02 Equipment.....									100,000		
.03 Building.....									107,100		
.04 Tower Microwave.....									30,000		
TOTAL.....									272,100		
TOPANGA PEAK TRANSMITTER SITE, (7365) (4)											
.01 Land.....	35,000							10,000	35,000	35,000	RS
.03 Building.....		13,600							107,100	13,600	RS
.04 Tower.....									30,000		
TOTAL.....	35,000	13,600						10,000	172,100	48,600	
TRIUNFO PEAK TRANSMITTER, (7363) (4)											
.01 Land.....	14,000							10,000	30,000	14,000	RS
.03 Building.....		3,500							107,100	3,500	RS
.04 Tower.....									30,000		
TOTAL.....	14,000	3,500						10,000	167,100	17,500	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
GENERAL-COMMUNICATIONS--Continued											
Communications Department--Continued											
VERDUGO PEAK MICROWAVE BUILDING, (7368) (5)											
.01 Building.....					5,400			145,586	5,400	5,400	RS
.02 Tower.....					2,000			36,439	2,000	2,000	RS
.03 Equipment.....						100,000			100,000	100,000	RS
TOTAL.....					7,400	100,000		182,025	107,400	107,400	
TOTAL, COMMUNICATIONS DEPARTMENT..	190,000	283,600		524,550	32,200	655,000	$ 3,123,160	$ 928,095	$ 7,802,060	$ 1,685,350	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
GENERAL-PROPERTY MANAGEMENT Mechanical Department											
CENTRAL PLANT-HARBOR GENERAL HOSPITAL, (7981) (2)											
.03 Central Plant Expansion, Phase II							$	$ 4,100	$ 6,384,640	$	
.04 Central Plant Expansion, Phase I					3,000			45,125	15,000	3,000	RS
.05 Boiler Controls Replacement		1,000		13,500	1,500				16,000	16,000	RS
.06 Replace Pipe-Feedwater Pump				10,000					10,000	10,000	RS
.07 Chilled Water Pump Addition					10,000				10,000	10,000	RS
TOTAL		1,000		23,500	14,500		162,071	49,225	6,435,640	39,000	
CENTRAL PLANT-MARTIN LUTHER KING GENERAL HOSPITAL, (8012) (2)											
.01 Air Compressor						16,000			16,000	16,000	RS
.02 Replace Hotwater Valve				1,100					1,100	1,100	RS
.03 Revamp Raw Water System Control				5,000					5,000	5,000	RS
.04 Feed Pump Connections		2,500		19,500	3,000				25,000	25,000	RS
.05 Pipe Replacement		7,000		63,300	4,100				74,400	74,400	RS
.06 Replace Hot Water Line				7,500					7,500	7,500	RS
TOTAL		9,500		96,400	7,100	16,000			129,000	129,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
GENERAL PROPERTY MANAGEMENT--Continued											
Mechanical Department--Continued											
CENTRAL PLANT-MARTIN LUTHER KING GENERAL HOSPITAL, (8005) (2)											
.22 Central Plant, Phase II.....		20,000					176,064		4,294,000	20,000	RS
CENTRAL PLANT-LOS ANGELES COUNTY-USC MEDICAL CENTER, (7818) (3)											
.03 Plant Expansion, Phase I (Includes relocation of soft water plant).....		90,000						380,918	5,035,600	90,000	RS
.05 Distribution Lines, Phase I..									435,600		
.06 Aux. Header.....		3,000		24,500	4,500				32,000	32,000	RS
.07 Boiler Controls.....		1,000		13,500	1,500				16,000	16,000	RS
TOTAL.....		94,000		38,000	6,000			380,918	5,519,200	138,000	
CENTRAL PLANT-LONG BEACH GENERAL HOSPITAL, (8108) (4)											
.05 Modify Boiler Safety Controls		1,000		13,500	1,500				16,000	16,000	RS
CENTRAL PLANT-MIRA LOMA HOSPITAL, (8689) (5)											
.01 Steamline Valve.....						3,175			3,175	3,175	RS
.02 Feedwater Valve.....						720			720	720	RS
.03 Steam Header.....		2,250		44,550	3,200				50,000	50,000	RS
TOTAL.....		2,250		44,550	3,200	3,895			53,895	53,895	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
GENERAL-PROPERTY MANAGEMENT—Continued											
Mechanical Department—Continued											
CENTRAL PLANT-RANCHO LOS AMIGOS HOSPITAL, (8252) (1)											
.06 Modify Feedwater Pipe.....				10,000					10,000	10,000	RS
.07 Fuel Storage, Tank Installation.....		3,500		24,500	2,000				30,000	30,000	RS
.08 Repair Condensate Drain Line.				10,000					10,000	10,000	RS
TOTAL.....		3,500		44,500	2,000		3,204		50,000	50,000	
EASTERN AVENUE COMPLEX, (7413) (3)											
.14 Body and Fender Section Ventilation System.....					6,700			139,690	139,700	6,700	RS
.15 Relocating Scale.....				10,000					10,000	10,000	RS
.16 Fire Equipment Covered Pkg...									178,000		
.17 Install Vehicle Calibrator...				10,000					10,000	10,000	RS
.18 Remove Metering Equipment....				10,000					10,000	10,000	RS
.19 Reservoir Stabilization.....		10,000		60,000	5,000				75,000	75,000	RS
TOTAL.....		10,000		90,000	11,700		304,295	139,690	422,700	111,700	
MIRA LOMA FACILITY SHOPS, (7425) (5)											
.02 Automotive Shop Expansion....									152,000		

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FIXED ASSETS--Continued											
GENERAL PROPERTY MANAGEMENT--Continued											
Mechanical Department--Continued											
720 NORTH SPRING STREET BUILDING, (7417) (3)											
.02 Elevator Replacement.....									100,000		
WAYSIDE HONOR RANCHO, (7422) (5)											
.01 New Branch Shop.....									3,914,000		
.03 Enclosed Lube Rack.....									30,000		
.04 New Body and Paint Shop.....									1,200,000		
.05 Enclosed Off Highway Shop....									26,000		
.06 Install Front-End Align. Rack									15,000		
.07 Farm Equipment Storage Bldg..									500,000		
TOTAL.....									5,685,000		
TOTAL, MECHANICAL DEPARTMENT.....		141,250		350,450	46,000	19,895	$ 645,634	$ 569,333	$22,857,435	$ 557,595	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
GENERAL-OTHER											
Miscellaneous Unclassified											
BALDWIN HILLS REGIONAL PARK, (8942) (2)											
.01 Land Acquisition.....	4,000,000						$	$	$ 4,000,000	$ 4,000,000	BH
GENERAL GOVERNMENT PROPERTY ACQUISITION, (8937)											
.01 Grant Projects.....	5,000,000								5,000,000	5,000,000	
.03 Land Acquisition, Various....									2,000,000		
TOTAL.....	5,000,000								7,000,000	5,000,000	
MISSION ROAD/ZONAL GRADE SEPARATION, (8952) (3)											
.02 Realignment Settlement.....									400,000		
PROGRAM PLANNING, VARIOUS PROJECTS, (8945)											
.01 Program Planning.....		350,000					42,355	310,000	350,000	350,000	RS
PURCHASE OR REPLACEMENT OF LEASED FACILITIES, (8935)											
.01 Purchase of Leased Facilities - ACO Fund.....	12,200,000						540,723		13,000,000	12,200,000	ACO

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
GENERAL-OTHER											
Miscellaneous Unclassified--Continued											
PURCHASING AND STORES WAREHOUSE/ HEADQUARTERS, (NEW) (8949) (3)											
.02 Office Modification-ACO Fund.		2,000		158,000	7,200				167,200	167,200	ACO
.03 Warehouse Remodeling-ACO Fund		158,758		2,716,813	3,000				2,878,571	2,878,571	ACO
.04 Equipment-ACO Fund.....						25,000			25,000	25,000	ACO
.05 Printing Services Building - ACO Fund.....		32,700		915,000	20,000				967,700	967,700	ACO
TOTAL.....		193,458		3,789,813	30,200	25,000			4,038,471	4,038,471	
REPLACEMENT OF FIRE OR EARTHQUAKE DAMAGED FACILITIES, (8941)											
.02 Facility Replacement.....				800,000					800,000	800,000	ACO
TOTAL MISCELLANEOUS UNCLASSIFIED..	21,200,000	543,458		4,589,813	30,200	25,000	$ 583,078	$ 310,000	$29,588,471	$ 26,388,471	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
GENERAL-OTHER--Continued											
Repair or Replacement of Earthquake Damaged Facilities											
KARL HOLTON BOYS' CAMP, (9804) (5)											
.02 Buildings, Phase I.....					20,000		$	$ 2,090,210	$ 20,000	$ 20,000	RS
.05 Water Main Restoration.....					12,500			237,095	12,500	12,500	RS
.06 Sec. Dorms, Phase II.....					11,000			588,410	11,000	11,000	RS
.08 Fire Suppression Reservoir...		12,500		93,500	7,000				113,000	113,000	RS
.09 Equipment.....						140,000			140,000	140,000	RS
.10 School Expansion.....				10,000					118,300	10,000	RS
TOTAL.....		12,500		103,500	50,500	140,000	13,933	2,915,715	414,800	306,500	
OLIVE VIEW MEDICAL CENTER, SYLMAR, (9806) (5)											
.03 Building.....		616,000		12,600,000	10,000			952,000	14,936,000	13,226,000	
.05 Water Supply System.....		38,000		550,000	8,000			21,000	596,000	596,000	
.07 Central Plant.....		66,000	163,000	3,050,000	1,000				3,280,000	3,280,000	
TOTAL.....		720,000	163,000	16,200,000	19,000		473,224	973,000	18,812,000	17,102,000	
SAN FERNANDO VALLEY JUVENILE HALL, (REPLACEMENT) (9805) (5)											
.02 Building.....		227,000		15,950,000	35,000			843,741	16,212,000	16,212,000	
.03 Demolition.....					5,000			165,720	5,000	5,000	

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FIXED ASSETS—Continued											
GENERAL-OTHER—Continued											
Repair or Replacement of Earthquake Damaged Facilities —Continued											
SAN FERNANDO VALLEY JUVENILE HALL, (REPLACEMENT) (9805) (5)—Continued											
.04 Stabilization.....				980,101	82,500			1,885,927	1,062,601	1,062,601	RS
.09 Building Services, Equipment.									13,000		
TOTAL.....		227,000		16,930,101	122,500		53,426	2,895,388	17,292,601	17,279,601	
TOTAL, REPAIR OR REPLACEMENT OF EARTHQUAKE DAMAGED FACILITIES...		959,500	163,000	33,233,601	192,000	140,000	$ 540,583	$ 6,784,103	$ 36,519,401	$ 34,688,101	
TOTAL, GENERAL.....22,471,000		2,565,308	1,754,000	43,631,714	931,600	1,324,595	$10,954,199	$29,196,014	$250,683,377	$ 72,678,217	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
PUBLIC PROTECTION-POLICE											
Sheriff-Administration											
SHERIFF'S ADMINISTRATION BUILDING, (9652) (3)											
.01 Land Acquisition/Relocation..	54,570						$	$ 500,000	$ 332,570	$ 54,570	RS
.02 Building.....		101,000						935,440	29,225,000	101,000	RS
TOTAL.....	54,570	101,000					2,105,770	1,435,440	29,557,570	155,570	
SHERIFF'S HELICOPTER HEADQUARTERS FACILITY, (9651) (4)											
.01 Land Acquisition.....	325,000								325,000	325,000	RS
.03 Aero-Bureau.....		3,000		523,000	15,000			348,500	541,000	541,000	RS
.04 Equipment.....						70,000			70,000	70,000	RS
TOTAL.....	325,000	3,000		523,000	15,000	70,000	23,474	348,500	936,000	936,000	
SCIENTIFIC SERVICES BUREAU BUILDING-SHERIFF'S CRIME LAB, (7026) (3)											
.02 Alterations.....				25,000	20,770			1,146,956	619,500	45,770	RS
.03 Equipment, Building Services.						3,000			3,000	3,000	RS
.04 Equipment, Sheriff.....						58,500			89,000	58,500	RS
TOTAL.....				25,000	20,770	61,500		1,146,956	711,500	107,270	

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FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE--Continued											
Sheriff-Administration--Continued											
SHERIFF'S PISTOL RANGE BISCAILUZ CENTER, (7442) (3)											
.06 Combat Firing Range.....				7,200					7,200	7,200	RS
STORAGE-SHERIFF, (9657)											
.01 Personal Property Storage....									287,300		
TOTAL, SHERIFF-ADMINISTRATION.....	379,570	104,000		555,200	35,770	131,500	$ 2,129,244	$ 2,930,896	$31,499,570	$ 1,206,040	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE--Continued											
Sheriff-Enforcement											
ALTADENA SHERIFF'S STATION, (7227) (5)											
.11 Building Replacement.....							$	$ 1,000	$ 2,306,159	$	
.12 Equipment, Sheriff.....									70,000		
TOTAL.....							2,832	1,000	2,376,159		
ANTELOPE VALLEY SHERIFF'S STATION, (7281) (5)											
.02 Service Building.....									117,558		
.05 Building Expansion-Det. Bur..									80,000		
.07 Helicopter Pad.....									68,000		
TOTAL.....							22,798		265,558		
AVALON SHERIFF'S STATION, (9653) (4)											
.01 Land Acquisition.....									250,000		
.02 Building.....									608,700		
TOTAL.....									858,700		
FIRESTONE SHERIFF'S STATION, (7192) (2)											
.14 Trusty Quarters Expansion....							1,783		58,109		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-POLICE--Continued											
Sheriff-Enforcement--Continued											
INDUSTRY SHERIFF'S STATION, (7236) (1)											
.06 Helipad					3,000		702	64,100	3,000	3,000	RS
LAS VIRGENES SHERIFF'S STATION, (7223) (5)											
.05 Building									1,918,856		
.06 Interim Facility									12,000		
TOTAL									1,930,856		
LOMITA SHERIFF'S STATION, (7267) (4)											
.02 Building					8,000			37,000	12,000	8,000	RS
.03 Equipment, Mech. Dept.						2,000			2,000	2,000	RS
.04 Equipment, Sheriff						2,000		58,000	68,500	2,000	RS
TOTAL					8,000	4,000	108,749	95,000	82,500	12,000	
MODIFICATIONS, VARIOUS SHERIFF'S STATIONS, (9655)											
.02 Security Improvements, Phase I					2,000			202,000	2,000	2,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
PUBLIC PROTECTION-POLICE--Continued											
Sheriff-Enforcement --Continued											
MODIFICATIONS, VARIOUS SHERIFF'S STATIONS, (9655) --Continued											
.04 Environmental Improvements...		20,400		308,000	10,000				362,400	338,400	RS
.05 JDIC Comm. Center Alter.....				30,000					30,000	30,000	RS
.06 Environment Impr. Equip.....						24,000			24,000	24,000	RS
.07 Suicide Prevention.....									45,000		
TOTAL.....		20,400		338,000	12,000	24,000	37,135	202,000	463,400	394,400	
NORWALK SHERIFF'S STATION, (7157) (1)											
.04 Helipad.....					3,000		2,103	67,029	3,000	3,000	RS
SHERIFF COMMUNICATIONS AND VIDEOFILE, (7211)											
.06 UHF.....							6,313		670,000		
TEMPLE CITY SHERIFF'S STATION, (7182) (1)											
.01 Land Acquisition.....									300,000		
.03 Station (Replacement).....									3,259,565		
TOTAL.....							6,911		3,559,565		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
PUBLIC PROTECTION-POLICE--Continued											
Sheriff-Enforcement--Continued											
WALNUT SHERIFF STATION, (7238) (1)											
.02 Building									4,439,056		
WEST HOLLYWOOD SHERIFF STATION, (7266) (3)											
.01 Land Acquisition-Relocation	310,000							1,258,700	1,276,000	310,000	RS
.02 Building (New)		23,500			2,000			171,630	2,963,500	25,500	RS
.03 Equipment									50,000		
TOTAL	310,000	23,500			2,000		19,221	1,430,330	4,289,500	335,500	
TOTAL, SHERIFF-ENFORCEMENT	310,000	43,900		338,000	28,000	28,000	$ 208,547	$ 1,859,459	$18,999,403	$ 747,900	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION											
Sheriff-Detention Camps											
DETENTION CAMP NO. 14, AZUSA, (9689) (1)											
.11 Waste Water Renovation Plant.					5,000		$ 1,226	$	$ 77,400	$ 5,000	RS
DETENTION CAMP NO. 15, TUJUNGA, (9686) (5)											
.11 Water Reservoir.....								8,000	130,100		
.19 Dining Room Addition.....									31,688		
TOTAL.....							5,980	8,000	161,788		
DETENTION CAMP NO. 18, BARLEY FLATS, (9692) (5)											
.05 Inmate Service and Visiting Building.....									270,002		
TOTAL, SHERIFF-DETENTION CAMPS....					5,000		$ 7,206	$ 8,000	$ 509,190	$ 5,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Sheriff-Jail Facilities											
LOS ANGELES COUNTY CENTRAL JAIL, (8536) (3)											
.20 Jail and Arraignment Court Addition.....					110,000		$ 523,678	$ 169,308	$ 118,000	$ 110,000	RS
SYBIL BRAND INSTITUTE FOR WOMEN, (8457) (3)											
.37 Gatehouse.....							147,736		105,600		
TOTAL, SHERIFF-JAIL FACILITIES....					110,000		$ 671,414	$ 169,308	$ 223,600	$ 110,000	

TITLE NUMBER LOCATION DESCRIPTION	ADOPTED AMOUNT IS FOR LAND	PLANS COUNTY	PLANS OTHERS	CONST.	DESP	EQUIP	EXPENDITURES ACTUAL PRIOR YEAR 1973-74	EXPENDITURES ESTIMATED CUR. YR 1974-75	APPROPRIATIONS REQUESTED FISCAL YEAR 1975-76	APPROPRIATIONS ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	F (I N D)
FIXED ASSETS—Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION—Continued											
Sheriff—Institutions											
WAYSIDE HONOR RANCHO											
ADMINISTRATION BUILDING, (3636) (5)											
.01 Building							$	$	$ 2,329,500	$	
FARM CENTER, (9788) (5)											
.12 Beef Cattle Office and Caretaker Quarters									59,487		
.13 Dairy Barn									86,707		
.14 Dairy Office and Storage Building									64,950		
.16 Dairy Barn Pasteurizer Equip.						9,000			9,000	9,000 RS	
.17 Dairy Barn Pasteurizer Alterations				15,000					15,000	15,000 RS	
TOTAL				15,000		9,000			235,144	24,000	
HOG FARM (9787) (5)											
.04 Hog Farm Office and Storage									64,950		
MAXIMUM SECURITY UNIT, (3650) (5)											
.08 Inmate Receiving and Processing									97,000		
.11 Roofing Over Exercise Yard									82,981		

COUNTY OF LOS ANGELES—1975-76 PROPOSED BUDGET

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Sheriff-Institutions--Continued											
MAXIMUM SECURITY UNIT, (8650) (5) --Continued											
.23 Inmate Services, Education Center.....									120,500		
.24 Air Conditioning.....									546,000		
TOTAL.....									846,481		
MINIMUM SECURITY REPLACEMENT AND EXPANSION, (8620) (5)											
.04 "T" Building Replacement.....					4,000			187,524	4,000	4,000	RS
.10 Mess Hall, Kitchen, Storage Building.....									3,805,000		
TOTAL.....					4,000		217,597	187,524	3,809,000	4,000	
PAVING VARIOUS AREAS, (8647) (5)											
.06 Service Roads Repair.....									68,250		
SEWAGE DISPOSAL SYSTEM, (8589) (5)											
.06 Water Quality Improvements...					1,000		483,098	214,100	1,000	1,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Sheriff-Institutions--Continued											
SITE IMPROVEMENTS, (8646) (5)											
.14 Storm Drain.....							45,626		10,500		
WATER DEVELOPMENT, (3602) (5)											
.24 Backflow Prevention Valve....						12,000	3,947	10,000	12,000	12,000	RS
TOTAL, SHERIFF-INSTITUTIONS.....				15,000	5,000	21,000	$ 750,263	$ 411,624	$ 7,376,825	$ 41,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department											
Area Offices											
GARDENA PROBATION BUILDING, (7198) (2)											
.01 Land Acquisition.....							$	$	$ 300,000	$	
.02 Area Office.....									2,642,600		
.03 Equipment.....									91,000		
TOTAL.....									3,033,600		
TOTAL, PROBATION-AREA OFFICES.....							$	$	$ 3,033,600	$	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION—Continued											
Probation Department —Continued											
Camps											
C. B. AFFLERBAUGH BOYS' CAMP, LA VERNE, (9610) (1)											
.07 Air Conditioning, Dormitory..							$	$	$ 54,300	$	
.08 Administration Building.....									120,900		
.09 Auto Shop Expansion.....									234,300		
.10 Equipment, Administration....									12,000		
.11 Auto Shop Equipment.....									8,500		
.12 School Expansion.....									120,900		
TOTAL.....									550,900		
FENNER CANYON BOYS CAMP, VALYERMO, (8401) (5)											
.02 Structural Modifications.....							58,108	10,000	6,800		
DAVID GONZALES BOYS' CAMP CALABASAS, (8390) (5)											
.25 Administration Building Expansion and Air Conditioning					7,500			275,000	7,500	7,500	RS
.32 Mess Hall Air Conditioning...									48,400		
.33 School Modification and Expansion.....									149,100		
.34 School Equipment.....									900		
TOTAL.....					7,500		644,265	275,000	205,900	7,500	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department --Continued											
Camps--Continued											
VERNON KILPATRICK BOYS' CAMP, MALIBU, (9617) (4)											
.26 Perimeter Security Fence, Air Condition Dorm B and C.....					4,000			65,900	112,216	4,000	RS
.30 Security Dorm Equipment.....									7,600		
.31 Boys' School Modification....									27,000		
.34 Security Dorm (New).....									996,900		
.35 Mess Hall Air Conditioning...									58,100		
TOTAL.....					4,000		112,233	65,900	1,201,816	4,000	
WILLIAM V. MENDENHALL BOYS' CAMP, LAKE HUGHES, (8410) (5)											
.15 School Modification and Expansion.....									145,300		
FRED MILLER BOYS' CAMP, MALIBU (9614) (4)											
.13 Dorm Air Conditioning.....									53,300		
.14 Individual Rooms.....									183,100		
.15 Mess Hall Air Conditioning...									57,600		
TOTAL.....							5,941		294,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department --Continued											
Camps--Continued											
JOHN MUNZ BOYS' CAMP, LAKE HUGHES, (9609) (5)											
.19 School Expansion.....									118,300		
OAT MOUNTAIN BOYS' CAMP, CHATSWORTH, (9620) (5)											
.02 Alterations.....									840,740		
.03 Equipment.....									140,000		
TOTAL.....									980,740		
JOSEPH PAIGE BOYS' CAMP, LA VERNE, (9611) (1)											
.06 Air Conditioning, Dormitory..									54,300		
.10 Forester and Fire Warden Relocation.....					7,500			186,432	7,500	7,500	RS
.12 School Expansion.....									120,900		
TOTAL.....					7,500		4,150	186,432	182,700	7,500	
GLENN ROCKEY BOYS' CAMP, SAN DIMAS, (8392) (1)											
.30 Security Dormitory and Wall and Administration Building Expansion and Air Conditioning					14,000			976,500	14,000	14,000	RS

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department --Continued											
Camps--Continued											
GLENN ROCKEY BOYS' CAMP, SAN DIMAS, (8392) (1)--Continued											
.33 Access Road		2,000		12,000	1,000				15,000	15,000	RS
.36 Mess Hall Air Conditioning									20,000		
.37 School Expansion									118,300		
TOTAL		2,000		12,000	15,000		67,148	976,500	167,300	29,000	
JOE SCOTT BOYS' CAMP, SAUGUS, (8406) (5)											
.14 Water Development, Phase II					4,000			49,700	45,000	4,000	RS
.26 Fire Suppression Improvements									45,000		
TOTAL					4,000		560,863	49,700	90,000	4,000	
KENYON J. SCUDDER BOYS' CAMP, SAUGUS, (8391) (5)											
.25 Sec. Dorm, 20 Bed		30,000		575,000	16,000				621,000	621,000	
.26 Sec. Dorm, Equipment						10,000			10,000	10,000	
TOTAL		30,000		575,000	16,000	10,000	169,856		631,000	631,000	
TOTAL, PROBATION CAMPS		32,000		587,000	54,000	10,000	$ 1,622,564	$ 1,563,532	$ 4,574,756	$ 683,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department --Continued											
Juvenile Hall Facilities											
CENTRAL JUVENILE HALL, (8386) (3)											
.65 160 Bed Residential Building, (Replacement)					44,400		$	$ 3,295,589	$ 44,400	$ 44,400	RS
.66 Perimeter Wall (New)					6,000			618,479	6,000	6,000	RS
.68 Interior Lighting				10,000					10,000	10,000	RS
.69 Equipment, Residential Building						18,000			18,000	18,000	RS
.70 New Utilities Tunnel									60,000		
.71 Fire Truck Driveway				12,000					12,000	12,000	RS
TOTAL				22,000	50,400	18,000	226,272	3,914,068	150,400	90,400	
LOS PADRINOS JUVENILE HALL, (9606) (1)											
.07 Expansion, Phase II					40,000			144,912	40,000	40,000	RS
.08 Equipment						135,000		28,800	135,000	135,000	RS
.09 Equipment, Building Services						4,500			4,500	4,500	RS
.10 Equipment, Mechanical						10,000			10,000	10,000	RS
.11 Equipment, Superior Court						25,000			33,386	25,000	RS
.12 Equipment, Public Defender						7,500			7,500	7,500	RS
.13 Equipment, District Attorney						5,000			5,000	5,000	RS

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department --Continued											
Juvenile Hall Facilities--Continued											
LOS PADRINOS JUVENILE HALL, (9606) (1) --Continued											
.14 Equipment, Sheriff.....						2,000			2,000	2,000	RS
.15 Juvenile Beds.....					3,700				27,500	3,700	RS
.16 Equipment, County Clerk.....						3,000			3,000	3,000	RS
TOTAL.....					43,700	192,000	2,851,644	173,712	267,886	235,700	
MACLAREN HALL, (8417) (1)											
.15 Replacement Facilities.....					40,000			121,251	40,000	40,000	RS
.30 Building Services.....						5,000			5,000	5,000	RS
.31 Equipment, Mechanical.....						10,000			10,000	10,000	RS
.32 Drinking Fountain.....				10,000					10,000	10,000	RS
.33 Landscape Irrigation.....				10,000					10,000	10,000	RS
.34 Psychiatric Clinic.....				10,000					10,000	10,000	RS
TOTAL.....				30,000	40,000	15,000	3,219,939	121,251	85,000	85,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department --Continued											
Juvenile Hall Facilities--Continued											
SOUTH BAY JUVENILE HALL, (8381) (4)											
.01 Land									1,700,000		
.02 Building									12,300,000		
.03 Equipment									400,000		
TOTAL									14,400,000		
TOTAL, PROBATION-JUVENILE HALL FACILITIES				52,000	134,100	225,000	$ 6,297,855	$ 4,209,031	$14,903,286	$ 411,100	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued											
Probation Department --Continued											
Schools for Girls											
LAS PALMAS SCHOOL FOR GIRLS, (3416) (3)											
.15 Administration Building Expansion					10,700		$	$ 270,690	$ 165,000	$ 10,700	RS
.16 Equipment, Administration Building Expansion						18,000			18,000	18,000	RS
.18 School Expansion									118,300		
TOTAL					10,700	18,000		270,690	301,300	28,700	
TOTAL, PROBATION-SCHOOLS FOR GIRLS					10,700	18,000	$	$ 270,690	$ 301,300	$ 28,700	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
PUBLIC PROTECTION-FIRE Forester and Fire Warden											
ANTELOPE VALLEY DISPATCH CENTER, (7591) (5)											
.06 Training Center (Facility Program).....		10,000					$ 808	$	$ 129,000	$ 10,000	RS
FIRE STATION NO. 65 (REPLACEMENT), VENTURA FREEWAY AND KANAN ROAD, AGOURA, (7550) (5)											
.02 Fire Station.....		5,000						10,000	335,000	5,000	RS
.03 Equipment.....									6,000		
TOTAL.....		5,000					2,291	10,000	341,000	5,000	
FIRE STATION NO. 66 (REPLACEMENT) EATON CANYON, (7559) (5)											
.02 Fire Station.....									39,000		
FIRE STATION NO. 75 (REPLACEMENT) CHATSWORTH, (7510) (5)											
.01 Land Acquisition.....									55,000		
FIRE STATION NO. 79, (REPLACEMENT) LONGVIEW, (7551) (5)											
.01 Land Acquisition.....	15,000								15,000	15,000	RS
.02 Fire Station.....		39,000							39,000	39,000	RS
TOTAL.....	15,000	39,000					7,825		54,000	54,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE											
Forester and Fire Warden --Continued											
FIRE STATION NO. 81, (REPLACEMENT) AGUA DULCE, (7572) (5)											
.02 Fire Station.....								413,500	373,500		
.04 Water System.....								82,300	85,300		
TOTAL.....							6,787	495,800	458,800		
FIRE STATION NO. 99, PACIFIC COAST HIGHWAY AND ENCINAL ROAD, WEST MALIBU, (7580) (4)											
.02 Fire Station.....					11,000		9,342	296,600	11,000	11,000	RS
FIRE STATION NO. 119, DIVISION HEADQUARTERS AND AIR ATTACK FIRE SUPPRESSION CAMP, MULHOLLAND AND KIMBERLY CANYON ROAD, MALIBU, (7547) (5)											
.01 Land Acquisition.....									20,000		
.02 Division Headquarters and Air Attack Fire.....									46,000		
TOTAL.....									66,000		
FIRE STATION NO. 149, LAKE HUGHES ROAD, CASTAIC, (7520) (5)											
.02 Fire Station.....					1,000		172,593	6,033	3,000	1,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE--Continued											
Forester and Fire Warden --Continued											
HENNINGER FLATS FORESTRY UNIT, PINECREST DRIVE, ALTADENA, (7563) (5)											
.02 Public Restroom.....									2,500		
.06 Water Tank Replacement, Phase II.....									10,000		
.07 Water System.....									58,700		
TOTAL.....									71,200		
MALIBU CANYON UNIT, NORTH LAS VIRGENES CANYON ROAD, CALABASAS, (7599) (5)											
.01 Public Restroom.....									29,500		
PACOIMA HELICOPTER FACILITIES, (7562) (5)											
.18 Light System-Air Operation...				3,000					3,000	3,000	RS
.19 Access Road and Retain Wall-Air Operations.....									10,000		
TOTAL.....				3,000			39,652		13,000	3,000	
PACOIMA SERVICE FACILITY (7601) (5)											
.02 Water System.....		7,000		70,000	4,500				81,500	81,500	RS

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-FIRE--Continued											
Forester and Fire Warden --Continued											
PACOIMA WAREHOUSE, 12603 OSBORNE AVENUE, PACOIMA, (7554) (5)											
.40 Warehouse-Extension (Mezzanine)							2,358		16,700		
FIRE COMBAT TRAINING CENTER, (7524) (5)											
.22 Smoke Training Building.....									7,250		
.23 Concrete Installation.....									5,700		
TOTAL.....									12,950		
TOTAL, FORESTER AND FIRE WARDEN...	15,000	61,000		73,000	16,500		$ 241,656	$ 803,433	$ 1,381,650	$ 165,500	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
FIXED ASSETS—Continued											
PUBLIC PROTECTION-PROTECTIVE INSPECTION											
Department of Weights and Measures											
WEIGHTS AND MEASURES HEADQUARTERS, (7718) (1)											
.09 Administration-Laboratory Building					30,000		$	$ 2,227,447	$ 30,000	$ 30,000	RS
.14 Meter Pit Improvements									45,000		
TOTAL					30,000		91,887	2,227,447	75,000	30,000	
TOTAL, DEPARTMENT OF WEIGHTS AND MEASURES					30,000		$ 91,887	$ 2,227,447	$ 75,000	$ 30,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC PROTECTION-OTHER											
Department of Animal Control											
ANIMAL CONTROL CENTER NO. 3, GARDENA, (7713) (2)											
.09 Kennel Building.....					8,700		$ 12,586	$ 236,000	$ 229,400	$ 8,700	RS
ANIMAL CONTROL CENTER NO. 7, LAS VIRGENES, (7717) (5)											
.01 Land Acquisition.....								163,000	215,400		
.02 Facility.....					19,000			903,462	877,500	19,000	RS
.03 Equipment.....						37,300			37,300	37,300	RS
.05 Equipment, Building Services.						700			700	700	PS
TOTAL.....					19,000	38,000	1,335	1,066,462	1,130,900	57,000	
ANIMAL CONTROL CENTER NO. 8, ALTADENA, (7705) (5)											
.01 Land Acquisition.....	177,200							150,000	250,000	177,200	RS
.02 Facility.....		40,000		600,000					640,000	640,000	
.03 Equipment.....									37,300		
.04 Facility.....				318,500	25,000				597,409	343,500	RS
TOTAL.....	177,200	40,000		918,500	25,000			150,000	1,524,709	1,160,700	
TOTAL, DEPARTMENT OF ANIMAL CONTROL.....	177,200	40,000		918,500	52,700	38,000	$ 13,921	$ 1,452,462	$ 2,885,009	$ 1,226,400	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
PUBLIC PROTECTION-OTHER											
Agricultural Commissioner											
PICO RIVERA FIELD STATION AND WAREHOUSE (EXISTING) (9259) (1)											
.02 Safety Improvements.....		3,500		20,000	2,200		$	$	$ 25,700	$ 25,700	RS
.03 Perimeter Wall.....									49,200		
TOTAL.....		3,500		20,000	2,200				74,900	25,700	
PICO RIVERA FIELD STATION AND WAREHOUSE (REPLACEMENT) (9260) (1)											
.01 Land Acquisition.....									100,000		
.02 Building.....									1,144,300		
TOTAL.....									1,244,300		
SAN FERNANDO VALLEY OFFICE AND WAREHOUSE, (9261) (5)											
.01 Land Acquisition.....									25,000		
.02 Building.....									133,200		
TOTAL.....									158,200		
TOTAL, AGRICULTURAL COMMISSIONER..		3,500		20,000	2,200		$	$	$ 1,477,400	$ 25,700	
TOTAL, PUBLIC PROTECTION.....	381,770	234,400		2,558,700	433,970	471,500	$12,034,562	$15,910,382	$87,240,589	$ 4,680,340	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
HEALTH AND SANITATION											
Air Pollution Control											
AIR POLLUTION CONTROL											
HEADQUARTERS, (7446) (3)											
.08 Elevator Replacement.....							$	$	$ 166,200	$	
TOTAL, AIR POLLUTION CONTROL.....							$	$	$ 166,200	$	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
PUBLIC ASSISTANCE-ADMINISTRATION											
Public Social Services											
WELFARE BUILDING, 2615 SOUTH GRAND, (7722) (2)											
.10 Basement Modifications - Lighting					2,000		$	$ 30,200	$ 2,000	$ 2,000	RS
.14 Mail Room Alterations				14,000				6,480	14,000	14,000	RS
.15 Waterproof Basement									5,000		
.16 Alterations-Finance Division									21,900		
.17 Parking Structure Modifications-Shear Wall									421,350		
TOTAL				14,000	2,000		630	36,680	464,250	16,000	
TOTAL, PUBLIC SOCIAL SERVICES				14,000	2,000		$ 630	$ 36,630	$ 464,250	$ 16,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-ADMINISTRATION --Continued											
Urban Affairs											
BROOKLYN AVENUE NEIGHBORHOOD FACILITY, (9070) (3)											
.01 Land Acquisition-Relocation..							$	$ 56,492	$ 40,000	$	
.02 Building.....					20,000			833,660	20,000	20,000	
.03 Equipment.....						43,200			50,500	43,200	RS
.04 Equipment, Health Services...						33,500			33,500	33,500	RS
TOTAL.....					20,000	76,700	336,234	890,152	144,000	96,700	
FLORENCE-FIRESTONE COMPREHENSIVE CHILD CARE CENTER, (9075) (2)											
.02 Building.....					1,500				1,500	1,500	
FLORENCE-FIRESTONE MULTI-PURPOSE SERVICE CENTER, (9076) (2)											
.02 Building.....					4,000				4,000	4,000	
LOS NIETOS NEIGHBORHOOD FACILITY (9095) (1)											
.01 Land.....	180,000								180,000	180,000	
.02 Building.....		60,000							60,000	60,000	
TOTAL.....	180,000	60,000							240,000	240,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-ADMINISTRATION --Continued											
Urban Affairs--Continued											
SAN PEDRO NEIGHBORHOOD FACILITY (9085) (4)											
.01 Land Acquisition-Relocation..	15,000							120,000	200,000	15,000	RS
.02 Building.....					18,000			822,000	1,058,500	18,000	
.03 Equipment.....						21,300			37,000	21,300	RS
.04 Equipment, Building Services.						2,100			2,100	2,100	RS
.05 Equipment, Health Services...						35,000			35,000	35,000	RS
TOTAL.....	15,000				18,000	58,400	20,524	942,000	1,332,600	91,400	
WILLOWBROOK COMPREHENSIVE CHILD CARE CENTER (9090) (2)											
.02 Building.....					14,000		27,692	490,228	14,000	14,000	
WILLOWBROOK MULTI-PURPOSE SERVICE CENTER, (9091) (2)											
.02 Building.....					1,000		39,334	16,000	1,000	1,000	
TOTAL, URBAN AFFAIRS.....	195,000	60,000			50,500	135,100	$ 473,784	$ 2,338,330	$ 1,737,100	$ 448,600	

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FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HEALTH SERVICES --Continued Administration											
HEALTH SERVICES ADMINISTRATION BUILDING (7832) (3)											
.04 Equipment.....						2,400	$	$	$ 100,000	$ 2,400	RS
.10 Open Space Office Altn.....					2,500		25,702	250,000	2,500	2,500	RS
TOTAL, DEPARTMENT OF HEALTH SERVICES-ADMINISTRATION.....					2,500	2,400	$ 25,702	$ 250,000	$ 102,500	$ 4,900	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HEALTH SERVICES-Community Health Services											
BELLFLOWER COMPREHENSIVE HEALTH CENTER, (7478) (4)											
.01 Land Acquisition.....							$	$	$ 465,000	$	
.02 Building.....									347,000		
TOTAL.....									812,000		
EAST LOS ANGELES COMPREHENSIVE HEALTH CENTER, (7480) (3)											
.01 Land Acquisition-Relocation..	170,000							685,000	170,000	170,000	RS
.02 Building.....					163,000			56,299	8,285,100	163,000	
.03 Equipment.....									1,500,000		
TOTAL.....	170,000				163,000		89,901	741,299	9,955,100	333,000	
EL MONTE COMPREHENSIVE HEALTH CENTER, (7488) (1)											
.01 Land Acquisition.....	650,000								650,000	650,000	RS
.02 Building.....		70,000							400,000	70,000	
TOTAL.....	650,000	70,000							1,050,000	720,000	
LANCASTER HEALTH SUB-CENTER, (7474) (5)											
.01 Alterations.....									176,352		
.02 Equipment.....									50,000		
TOTAL.....									226,352		

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FIXED ASSETS—Continued											
PUBLIC ASSISTANCE-HEALTH SERVICES —Continued											
Community Health Services —Continued											
MONROVIA COMPREHENSIVE HEALTH CENTER (NEW), (9535) (1)											
.01 Land Acquisition.....									650,000		
.02 Building.....									414,000		
TOTAL.....									1,064,000		
MONROVIA HEALTH CENTER (7494) (1)											
.02 Remodel Ambulatory Care Room.		11,600		98,550	5,500				115,650	115,650	RS
.03 Equipment.....						15,000			15,000	15,000	RS
TOTAL.....		11,600		98,550	5,500	15,000			130,650	130,650	
PACOIMA HEALTH SUBCENTER, (9536) (5)											
.01 Alterations.....		34,000		337,000	13,000				384,000	384,000	RS
.02 Equipment.....						101,000			101,000	101,000	RS
TOTAL.....		34,000		337,000	13,000	101,000			485,000	485,000	
PICO-ARLINGTON HEALTH CENTER, (9537) (2)											
.01 Land Acquisition.....									685,000		
.02 Building.....									300,000		
TOTAL.....									985,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HEALTH SERVICES --Continued											
Community Health Services --Continued											
SAN FERNANDO COMPREHENSIVE HEALTH CENTER-NORTH HOLLYWOOD (7432) (5)											
.01 Land Acquisition	650,000								750,000	650,000	RS
.02 Building		53,000							420,000	53,000	
TOTAL	650,000	53,000							1,170,000	703,000	
SOUTH DISTRICT HEALTH CENTER, (7459) (2)											
.04 Parking Lot Improvements					2,000		11,889	62,400	2,000	2,000	RS
SOUTHEAST COMPREHENSIVE HEALTH CENTER, (7476) (2)											
.02 Building					50,000			70,000	50,000	50,000	
.04 Equipment						700,000		500,000	1,500,000	700,000	RS
.05 Surface Parking - Land Acquisition	115,000							430,000	115,000	115,000	RS
.06 Surface Parking		2,000		334,000	12,000			19,000	348,000	348,000	RS
TOTAL	115,000	2,000		334,000	62,000	700,000	1,153,702	1,019,000	2,013,000	1,213,000	

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FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HEALTH SERVICES --Continued											
Community Health Services --Continued											
SOUTHWEST DISTRICT HEALTH CENTER, (7460) (2)											
.01 Land Acquisition-Parking Addition	30,000							80,000	80,000	30,000	RS
.02 Parking Lot Addition - Paving									90,000		
.03 Building Addition					25,000			1,739,150	25,000	25,000	RS
.04 Equipment, Building Services.						850			850	850	RS
.05 Equipment						145,000			145,000	145,000	RS
TOTAL	30,000				25,000	145,850	11,571	1,819,150	340,850	200,850	
VENICE COMPREHENSIVE HEALTH CENTER, (7479) (4)											
.01 Land Acquisition	700,000								700,000	700,000	RS
.02 Building		53,000							347,000	53,000	
TOTAL	700,000	53,000							1,047,000	753,000	
JOHN WESLEY COMPREHENSIVE HEALTH CENTER, (7496) (2)											
.02 Building		75,000		2,650,000	10,000			350,000	2,735,000	2,735,000	RS
TOTAL, COMMUNITY HEALTH SERVICES..	2,315,000	290,600		3,419,550	280,500	961,850	$ 1,267,063	$3,991,849	$22,015,952	$ 7,275,500	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS											
Health Services-Antelope Valley Rehabilitation Centers-											
ACTON REHABILITATION CENTER											
AUTO SHOP, (9574) (5)											
.01 Shop Addition							$	$	$ 4,600	$	
.02 Equipment									600		
TOTAL									5,200		
CAMP DISPENSARY (8358) (5)											
.01 Dispensary Addition									4,700		
.02 Equipment									400		
TOTAL									5,100		
REHABILITATION SERVICES BUILDING, (8337) (5)											
.01 Building Addition									4,700		
.02 Equipment									600		
TOTAL									5,300		
WATER DEVELOPMENT, (8357) (5)											
.04 Reservoir and Water Mains Phase III				191,000	7,500			201,500	198,500	198,500	RS

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FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS											
Health Services-Antelope Valley Rehabilitation Centers-ACTON REHABILITATION CENTER											
WATER DEVELOPMENT, (8357) (5) --Continued											
.05 Fire Sprinklers.....									630,500		
TOTAL.....				191,000	7,500		2,081	201,500	829,000	198,500	
TOTAL, ACTON REHABILITATION CENTER.....				191,000	7,500		$ 2,081	$ 201,500	$ 844,600	$ 198,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Antelope Valley Rehabilitation Centers-SAUGUS REHABILITATION CENTER											
SAUGUS REHABILITATION CENTER, (8491) (5)											
.03 Acquisition							$	$	$ 1,469,923	$	
.04 Alterations and Improvements.									1,886,300		
TOTAL, SAUGUS REHABILITATION CENTER							$	$	$ 3,356,223	$	

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FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Antelope Valley Rehabilitation Centers-WARM SPRINGS REHABILITATION CENTER											
OCCUPATIONAL THERAPY, (8376) (5)											
.01 Building Addition.....							$	$	$ 4,500	$	
.02 Equipment.....									1,200		
TOTAL.....									5,700		
SEWAGE DISPOSAL SYSTEM, (8365) (5)											
.03 Oxidation Basin Modification.					10,000		14,423	261,381	10,000	10,000	
WATER DEVELOPMENT, (8364) (5)											
.11 Fire Sprinklers.....									356,570		
TOTAL, WARM SPRINGS REHABILITATION CENTER.....					10,000		$ 14,423	$ 261,381	$ 372,270	$ 10,000	
TOTAL, ANTELOPE VALLEY REHABILITATION CENTERS.....				191,000	17,500		$ 16,504	$ 462,881	$ 4,573,093	$ 208,500	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS—Continued											
Health Services-Harbor General Hospital											
HARBOR GENERAL HOSPITAL, ACUTE UNIT, (7973) (2)											
.11 I.C.U. Alterations, Phase IA and IB					25,000		$	$ 645,000	$ 445,600	$ 25,000	RS
.14 Medical Air Piping									176,000		
.18 I.C.U. Equipment, Phase I						66,800			66,800	66,800	RS
.20 Paint Exterior, Unit I									211,000		
.21 Emergency Power System						12,000		182	23,000	12,000	RS
.28 Emergency Power System-75KW Gen						48,000			48,000	48,000	RS
.29 Diesel Fuel Tank									575		
.30 Alterations, Renal Dialysis									222,400		
.31 Outpatient X-Ray and Isotopes									197,000		
TOTAL					25,000	126,800	250,936	645,182	1,390,375	151,800	
HARBOR GENERAL HOSPITAL-ANTI-OUTAGE (7976) (2)											
.02 Anti-outage					28,000			472,230	414,000	28,000	RS

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Harbor General Hospital--Continued											
CAFETERIA IMPROVEMENTS, (7980) (2)											
.01 Cafeteria Alterations.....					33,700		$	$ 634,720	$ 649,420	$ 33,700	RS
.02 Equipment, Cafeteria.....						30,000			30,000	30,000	RS
TOTAL.....					33,700	30,000	11,191	634,720	679,420	63,700	
HARBOR GENERAL HOSPITAL CORRECTIVE REPAIRS, (7979) (2)											
.01 Protective Enclosure-Elec. Service.....		2,000		21,500	1,500			1,875	25,000	25,000	RS
.02 Protective Enclosure-Gas and Water Service.....								1,350	25,000		
TOTAL.....		2,000		21,500	1,500			3,225	50,000	25,000	
HARBOR GENERAL HOSPITAL EXPANSION, (7975) (2)											
.03 Acute and Clinic Addition....		16,000	118,000					100,000	134,000	134,000	RS
.04 Shear Wall.....					16,471			456,300	22,471	16,471	RS
TOTAL.....		16,000	118,000		16,471		361,278	556,300	156,471	150,471	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Martin Luther King, Jr., General Hospital											
PSYCHIATRIC AND CLINICAL SCIENCES BUILDING, (8006) (2)											
.01 Building, Phase IA and IB....		45,000					$ 236,481	$ 712,656	$ 45,000	$ 45,000	RS
.01 Building, Phase IA and IB....		101,000		2,035,000	10,000				20,020,200	2,146,000	
TOTAL.....		146,000		2,035,000	10,000				20,065,200	2,191,000	
SERVICES AND SUPPLY BUILDING AND PARKING STRUCTURE, (8008) (2)											
.01 Surface Parking, Phase 1 and 2		20,000			12,000			560,000	32,000	32,000	RS
.02 Building.....					48,000			4,224,800	48,000	48,000	RS
.03 Equipment.....						165,000		140,000	165,000	165,000	RS
.06 Fire Line Improvements.....		1,000		87,750	3,700				107,200	92,450	RS
TOTAL.....		21,000		37,750	63,700	165,000	154,340	4,924,800	352,200	337,450	
TOTAL, MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....		167,000		2,122,750	73,700	165,000	$ 390,821	$ 5,637,456	$20,417,400	$ 2,528,450	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Long Beach General Hospital											
LONG BEACH GENERAL WARD AREA 100, (8128) (4)											
.05 Air Conditioning.....							$	$	$ 51,400	$	
TOTAL, HEALTH SERVICES-LONG BEACH GENERAL HOSPITAL.....							$	$	$ 51,400	$	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center											
CANCER HOSPITAL AND RESEARCH INSTITUTE, (7854) (3)											
.01 Building		151,000	1,800,000				$	$ 2,208,784	$ 2,228,000	$ 1,951,000	
.04 Initial Facilities					60,400			1,540,641	1,327,500	60,400	
.05 Initial Facility Acute Unit Rehabilitation					16,000			622,590	851,222	16,000	
.06 CHRI-Site Clearance									45,700		
.07 Equipment-Initial Facilities						195,000			274,700	195,000	RS
.08 Initial Facilities Pkg		4,200		75,000	2,500				90,000	31,700	
TOTAL		155,200	1,800,000	75,000	78,900	195,000	1,865	4,372,015	4,817,122	2,304,100	
CORRECTIVE REPAIRS/MISCELLANEOUS IMPROVEMENTS (7821) (3)											
.07 Relocate Power Feeders-Womens Hospital									125,000		
.08 Replace Air Conditioner-General Hospital, 15th Floor									300,000		
.09 Replace Air Conditioner-Psychiatric Hospital-Elevators		10,000		80,000	10,000				100,000	100,000	RS
.12 Structural Repair-Water Tank									25,000		
TOTAL		10,000		80,000	10,000				550,000	100,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center --Continued											
CLINICAL LABORATORY EXPANSION AND FLAMMABLE STORAGE BUILDING, (7805) (3)											
.01 Construction					1,000		35,421	13,800	3,000	1,000	RS
ELECTRICAL DISTRIBUTION SYSTEM, (7847) (3)											
.05 Emergency Power (Women's Hospital, Pediatric Pavilion and Psychiatric Hospital)		3,000		126,000	24,000			351,317	391,850	153,000	RS
.06 Emergency Power-Out Patient Bldg. and General Hospital									181,800		
.07 Electrical Distribution, Phase V									247,500		
TOTAL		3,000		126,000	24,000		116,164	351,317	821,150	153,000	
DOCTORS' GARAGE, (7792) (3)											
.02 Waterproofing					5,000			82,000	110,500	5,000	RS
.03 Corrective Repairs									349,500		
TOTAL					5,000			82,000	460,000	5,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center --Continued											
JAIL WARD EXPANSION, (7785) (3)											
.01 Construction.....					7,500		23,220	15,000	7,500	7,500	RS
MISCELLANEOUS ALTERATIONS, (7800) (3)											
.21 Pediatric Pavilion, Surgical Suite Renovation.....					25,000			52,000	1,372,400	25,000	RS
.37 Diagnostic and Eval. Unit....								3,900	3,000		
.45 Ward Alterations-San Gabriel.									571,200		
.46 Juvenile Ward.....									503,500		
.47 Equipment, Pediatric Pavilion									178,998		
.48 Insulation and Ventilation Steam Distribution Room.....		3,500		22,000	2,500				50,000	28,000	RS
.49 John Wesley Hospital Oncology Ward.....		100,000							1,500,000	100,000	RS
TOTAL.....		103,500		22,000	37,500		25,535	55,900	4,184,098	153,000	
SURGERIES, (7779) (3)											
.01 Additional Surgeries.....					6,000		293,837	31,263	15,000	6,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center --Continued											
LAUNDRY BUILDING (NEW), (7807) (3)											
.02 Building		40,000						329,581	8,001,200	40,000	RS
.04 Utility Tunnel								7,600	95,000		
.05 Equipment									50,000		
TOTAL		40,000					238,438	337,181	8,146,200	40,000	
PATIENT CARE FACILITY, (7853) (3)											
.02 Building		174,500	1,514,000					253,000	2,200,000	1,688,500	RS
PHARMACY BUILDING (NEW) (7806) (3)											
.02 Building		40,000						52,250	9,535,000	40,000	RS
.03 Equipment									858,500		
TOTAL		40,000					63,256	52,250	10,393,500	40,000	
PSYCHIATRIC HOSPITAL, (7819) (3)											
.18 Alterations									883,000		
.19 Equipment									25,200		
TOTAL							1,692		908,200		

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FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Los Angeles County-University of Southern California Medical Center --Continued											
SATELLITE KITCHENS, (7781) (3)											
.01 Kitchens.....					2,000		30,710	10,510	3,000	2,000	RS
SITE IMPROVEMENTS, (7790) (3)											
.22 Utilities Study, Phase I.....		10,000					3,562	306,000	20,000	10,000	RS
SUB-STATION REPLACEMENT, (7855) (3)											
.03 New Sub-station.....		80,250		4,042,000	6,500			30,000	4,128,750	4,128,750	
WOMEN'S HOSPITAL, (7740) (3)											
.11 Modernize Premature Nurseries					25,000			1,040,500	25,000	25,000	RS
.16 Equipment, Premature Nurseries.....						165,000		239,410	239,410	165,000	RS
TOTAL.....					25,000	165,000	45,199	1,279,910	264,410	190,000	
TOTAL, HEALTH SERVICES-LOS ANGELES COUNTY-UNIVERSITY OF SOUTHERN CALIFORNIA MEDICAL CENTER.....		616,450	3,314,000	4,345,000	193,400	360,000	$ 883,899	$ 7,190,146	$36,921,930	$ 8,828,850	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Mira Loma Hospital											
CORRECTIVE REPAIRS (8687) (5)											
.03 Waterline Ave. J and 60th St. West							$	$	$ 23,300	$	
.04 Waterline 50th St. W. and I..									68,900		
.05 Air Compressor, Dental Office, Lab									3,000		
TOTAL									95,200		
MIRA LOMA HOSPITAL, (8686) (5)											
.23 Fire Safety System		6,000		53,000	3,000				62,000	62,000	RS
.24 Oxygen and Suction System									15,200		
.27 Surgeries		100,000							950,000	100,000	RS
.28 Equipment, Surgeries									168,000		
.29 Fire Safety System (Equipment)						10,000			10,000	10,000	RS
.30 Oxygen and Suction System (Equipment)									13,000		
.31 Waste Disposal System		3,500		20,000	1,800				25,300	25,300	RS

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS—Continued											
Health Services-Mira Loma Hospital—Continued											
MIRA LOMA HOSPITAL, (8686) (5) —Continued											
.33 Waste Disposal System Equipment.....						15,200			15,200	15,200	RS
TOTAL.....		109,500		73,000	4,800	25,200	72,059		1,258,700	212,500	
TOTAL, HEALTH SERVICES-MIRA LOMA HOSPITAL.....		109,500		73,000	4,800	25,200	$ 72,059	$	$ 1,353,900	$ 212,500	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS—Continued											
Health Services-Los Angeles County-Olive View Medical Center-Sylmar											
INCINERATION AND WASTE DISPOSAL, (9507) (5)											
.02 Pathological Incineration....		2,000		20,000	1,500		$	$	$ 23,500	$ 23,500	RS
LABORATORY BUILDING, (8150) (5)											
.06 Air Conditioning Improvements									221,480		
MASTER PLAN DEVELOPMENT, (8168) (5)											
.01 Development Plan.....									5,000		
MISCELLANEOUS IMPROVEMENTS, (9509) (5)											
.02 Gasoline Tank and Pump.....									12,500		
.03 Renovate-Day Treatment Center									24,500		
.04 General Maintenance (Cleanup)									24,500		
.05 Alterations-Various Areas....									69,200		
TOTAL.....									130,700		
TOTAL, HEALTH SERVICES-LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER		2,000		20,000	1,500		$	$	$ 380,680	$ 23,500	

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FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Olive View Mid-Valley Unit General Hospital											
OLIVE VIEW MID-VALLEY UNIT GENERAL HOSPITAL, (9520) (3)											
.05 Hospital-Fire Safety Alterations					2,800		$	$ 58,000	$ 45,800	$ 2,800	RS
.06 Hospital-Surgery Air Conditioning									88,900		
.07 Boulevard Medical Building		38,000						90,581	38,000	38,000	RS
.10 Mid-Valley Hospital Alterations		15,500		131,000	8,500			200,792	259,500	155,000	RS
.13 Parking Addition									587,300		
.14 Clinic Building Expansion									208,400		
.15 Alterations, Pediatrics									66,100		
.16 Gasoline Station									10,000		
.17 Storage and Shop Building									82,500		
TOTAL		53,500		131,000	11,300		4,271,552	349,373	1,386,500	195,800	
TOTAL, HEALTH SERVICES-OLIVE VIEW MID-VALLEY GENERAL HOSPITAL		53,500		131,000	11,300		$ 4,271,552	$ 349,373	$ 1,386,500	$ 195,800	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
FIXED ASSETS—Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS—Continued											
Health Services-Rancho Los Amigos Hospital											
AIR CONDITIONING, (8293) (1)											
.02 Building 603/604							$	$	$ 327,800	$	
.03 Building 605/606									327,800		
.04 Ventilation, Buildings 307/308		9,000		14,000	8,800			146,700	122,800	31,800	RS
.05 Fire Dampers-Equipment						9,000			9,000	9,000	RS
TOTAL		9,000		14,000	8,800	9,000	145,531	146,700	787,400	40,800	
EMERGENCY POWER REQUIREMENTS, (8326) (1)											
.02 Generator Addition									681,200		
ELECTRICAL DISTRIBUTION SYSTEM, (8315) (1)											
.06 Expansion, Phase V					10,000			314,570	297,000	10,000	RS
.07 Expansion, Phase VI									281,800		
TOTAL					10,000		16,193	314,570	578,800	10,000	
FIRE RESISTANT FINISH, (8185) (1)											
.02 40 Building				8,000					8,000	8,000	RS
.03 50 Building				8,000					8,000	8,000	RS
.04 60 Building				8,000					8,000	8,000	RS

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FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Rancho Los Amigos Hospital--Continued											
FIRE RESISTANT FINISH, (8185) (1) --Continued											
.05 70 Building.....				8,000					8,000	8,000	RS
.06 305-306 Buildings.....				6,000					6,000	6,000	RS
.07 307-308 Buildings.....				7,000					7,000	7,000	RS
.08 1100 Building.....				4,000					4,000	4,000	RS
TOTAL.....				49,000					49,000	49,000	
HARRIMAN BUILDING, (8255) (1)											
.13 Clinic Lab. Expansion.....									10,000		
.18 Remodeling Various Locations.									10,000		
TOTAL.....									20,000		
INTENSIVE REHABILITATION CENTER, (8300) (1)											
.11 Intensive Rehabilitation Center.....					150,000			725,000	82,949,000	150,000	RS
.12 Clinic Building Addition.....								2,051	5,174,000		
.13 Central Plant Addition, Phase I & II.....					24,000			53,200	6,284,800	24,000	RS

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Rancho Los Amigos Hospital--Continued											
INTENSIVE REHABILITATION CENTER, (8300) (1)--Continued											
.14 Equipment, Clinic Building Addition.....									532,630		
.15 Clinic Building Addition (Surgeries).....		40,000							500,000	40,000	RS
.16 Equipment (Surgeries).....									47,810		
TOTAL.....		40,000			174,000		1,873,633	780,251	95,488,240	214,000	
FIRE ALARM SYSTEM, (8217) (1)											
.04 Automatic Doors and Extinguishers.....		6,000		840,450	18,000			46,230	874,450	864,450	RS
LAUNDRY BUILDING, (8250) (1)											
.02 Alterations and Additions....									210,000		
.10 Equipment.....									177,000		
TOTAL.....									387,000		

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FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-Rancho Los Amigos Hospital--Continued											
MEDICAL SUPPLIES CENTER, (8218) (1)											
.01 Building									869,300		
.02 Equipment									246,023		
.03 Storm Drain									63,000		
TOTAL							22,064		1,178,323		
REHABILITATION ENG. CENTER, (8280) (1)											
.02 Building									7,962,000		
WATER DEVELOPMENT, (8238) (1)											
.15 Fire Sprinklers					9,000			520,146	496,900	9,000	RS
.18 Water System Expansion, Phase I and II		20,000		450,000	30,000				1,829,000	500,000	RS
TOTAL		20,000		450,000	39,000		7,295	520,146	2,325,900	509,000	
TOTAL, HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL		75,000		1,353,450	249,800	9,000	$ 2,064,716	$ 1,807,897	$110,332,313	$ 1,687,250	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
PUBLIC ASSISTANCE-HOSPITALS AND CLINICS--Continued											
Health Services-John Wesley County Hospital											
JOHN WESLEY COUNTY HOSPITAL, PRESENT MAIN HOSPITAL BUILDING, (7890) (2)											
.64 Install Parking Lot Lighting.							$	$ 8,900	$ 8,900	$	
.77 ICU Alterations.....									10,000		
.92 Cafeteria Sprinklers.....									10,000		
.93 Medical Record Alterations...									10,000		
.94 Replace Sprinkler Main Line..									10,000		
.95 Replace Clinic Waterline.....									10,000		
.96 Fire Alarm System.....									20,000		
TOTAL.....							48,373	8,900	78,900		
TOTAL, HEALTH SERVICES-JOHN WESLEY COUNTY HOSPITAL.....							$ 48,373	$ 8,900	$ 78,900	$	

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FIXED ASSETS—Continued											
PUBLIC ASSISTANCE-VETERANS' FACILITIES											
Military and Veterans' Affairs Department											
PATRIOTIC HALL, (8931) (2)											
.06 Air Conditioning.....							$	$	$ 149,100	$	
.07 Emergency Power Equipment....									24,600		
.12 Automatic Elevators.....									293,800		
TOTAL.....							8,850		467,500		
TOTAL, MILITARY AND VETERANS AFFAIRS DEPARTMENT.....							$ 8,850	$	$ 467,500	$	
TOTAL, HEALTH AND SANITATION AND PUBLIC ASSISTANCE.....	2,510,000	1,400,050	3,432,000	11,691,250	1,000,171	1,905,350	$10,148,210	$24,478,719	$205,682,884	$21,938,821	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES											
AIRPORTS											
AIRPORT DEVELOPMENT, (7449)											
.01 Appropriation to Increase the Aviation Fund							$	$ 500,000	$ 1,500,000	$	
.02 Appropriation to Increase Aviation Fund									1,500,000		
TOTAL								500,000	3,000,000		
TOTAL, AIRPORTS							$	$ 500,000	$ 3,000,000	$	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES											
Department of Beaches											
ABALONE COVE, (8766) (4)											
.01 Land Acquisition.....	10,000						$	$	$ 10,000	$ 10,000	
.05 General Development, Phase I.		12,000		96,000	5,400				593,777	113,400	
.06 Equipment.....						5,600			11,200	5,600	
TOTAL.....	10,000	12,000		96,000	5,400	5,600	20,000		614,977	129,000	
BEACH ACCESSWAYS - VARIOUS BEACHES, (9887) (4)											
.02 Palos Verde Peninsula.....									175,550		
.03 Torrance Beach.....									85,733		
TOTAL.....									261,283		
BIKEWAYS VARIOUS BEACHES, (9912) (4)											
.02 Santa Monica-South Bay Bicycle Trail.....				830,000			663,898	800,000	1,140,000	830,000	
CARMA RANCH BEACH, (9891) (4)											
.01 Land Acquisition.....									3,000,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES											
Department of Beaches--Continued											
EL PESCADOR BEACH, (9894) (4)											
.01 Land Acquisition.....	660,000								660,000	660,000	
EL SEGUNDO STATE AND COUNTY BEACH, (9904) (4)											
.02 General Development.....									145,000		
.03 Surfing Reef.....									55,000		
TOTAL.....									200,000		
EL SOL BEACH, (9916) (4)											
.01 Land Acquisition.....	330,000								330,000	330,000	
ESCONDIDO CREEK BEACH, (9917) (4)											
.01 Land Acquisition.....	185,000								185,000	185,000	
HERMOSA CITY BEACH, (8753) (4)											
.14 Restroom - 2nd and 22nd Street				5,000					5,000	5,000	RS
.17 Restroom 10th Street.....								120,000	120,000		
.18 Restroom 14th Street.....		14,100		122,000	9,000			120,000	145,100	145,100	RS
TOTAL.....		14,100		127,000	9,000		196,411	240,000	270,100	150,100	

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Beaches--Continued											
LAS TUNAS STATE AND COUNTY BEACH, (8762) (4)											
.02 Beach Improvement and Erosion Control.....				8,000			197,013	26,000	8,000	8,000	
LATIGO BEACH, (9890) (4)											
.01 Land Acquisition.....									2,000,000		
LEO CARRILLO STATE AND COUNTY BEACH, (9907) (4)											
.03 Lifeguard Station.....					6,000		11,229	61,000	6,000	6,000	RS
LIFEGUARD STATIONS-VARIOUS BEACHES, (9889) (4)											
.02 Communications System.....		4,000							104,000	4,000	RS
LIFEGUARD TOWERS-VARIOUS BEACHES, (9915) (4)											
.03 Lifeguard Towers.....				12,000			11,349	24,000	74,950	12,000	RS
LITTLE DUME BEACH (PUERCO), (9886) (4)											
.01 Land Acquisition.....	205,000								800,000	205,000	
.02 View Park.....									60,000		
TOTAL.....	205,000								$60,000	205,000	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued											
Department of Beaches —Continued											
MALIBU AREA BEACHES, (9905) (4)											
.06 Accessways Development, Phase III.....				28,500	3,500		12,657	32,000	35,000	32,000	RS
MALIBU LAGOON STATE AND COUNTY BEACH, (8758) (4)											
.09 Lifeguard Station.....								19,849	62,300		
.11 Equipment.....									750		
TOTAL.....								19,849	63,050		
MANHATTAN STATE AND COUNTY BEACH, (8755) (4)											
.22 Restroom, 26th Street.....					1,500			56,600	1,500	1,500	RS
.28 Restroom, 16th Street.....		8,800		61,500	4,200			65,000	74,500	74,500	RS
.29 Restrooms, 2nd Street.....								65,000	66,700		
TOTAL.....		8,800		61,500	5,700		50,292	186,600	142,700	76,000	
NICHOLAS CANYON COUNTY BEACH, (9908) (4)											
.01 Land Acquisition, Phase I....	42,500							1,400,000	42,500	42,500	
.02 Land Acquisition, Phase II...	89,500							2,175,000	89,500	89,500	RS
.03 General Development, Phase I.		10,000							129,000	10,000	RS
.04 Road Development.....		2,000		15,000	1,500				18,500	18,500	RS
TOTAL.....	132,000	12,000		15,000	1,500		178,446	3,575,000	279,500	160,500	

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Beaches--Continued											
POINT VICENTE BEACH, (9895) (4)											
.01 General Development.....				113,000	6,000			125,000	412,920	119,000	RS
.02 Equipment.....						3,000			15,000	3,000	RS
TOTAL.....				113,000	6,000	3,000		125,000	427,920	122,000	
REDONDO STATE BEACH, (8756) (4)											
.35 Lifeguard Station, Topaz Street.....								14,000	60,650		
.36 Equipment.....									750		
.37 Restroom.....									135,800		
.38 Land Acquisition.....	65,000								65,000	65,000	
TOTAL.....	65,000							14,000	262,200	65,000	
REDONDO-TORRANCE AREA BEACHES, (9914) (4)											
.01 Land Acquisition.....								157,500	157,500		
.02 General Development.....									132,945		
.03 Restroom.....		9,900		93,000	5,500				108,797	108,400	RS
TOTAL.....		9,900		93,000	5,500		99	157,500	399,242	108,400	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued											
Department of Beaches —Continued											
SOUTH BAY WATER SYSTEM, (9899) (4)											
.01 Showers, Drinking Fountain, Sprinklers.....		10,500		69,500	5,000				85,000	85,000	RS
TOPANGA CANYON BEACH, (9898) (4)											
.01 General Development, Phase I.									258,000		
.02 Equipment.....									20,000		
TOTAL.....									278,000		
TORRANCE COUNTY BEACH, (8751) (4)											
.21 Ramp.....							15,698		58,800		
ZUMA COUNTY BEACH, (8757) (4)											
.31 Parking Area Expansion.....		2,000		25,000	6,800			99,500	75,000	33,800	RS
.33 North County Lifeguard Station.....					10,000			254,000	10,000	10,000	RS
.35 Equipment.....						4,400			4,400	4,400	RS
TOTAL.....		2,000		25,000	16,800	4,400	67,982	353,500	89,400	48,200	
TOTAL, DEPARTMENT OF BEACHES.....	1,587,000	73,300		1,478,500	64,400	13,000	$ 1,425,074	$ 5,614,449	$11,835,122	$ 3,216,200	

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation											
AGOURA COUNTY PARK, (9938) (5)											
.02 General Development, Phase II							$	$	$ 530,000	$	
.03 Equipment									13,000		
TOTAL							160,269		543,000		
ALONDRA COUNTY PARK, (3771) (2)											
.39 Concession Building Replacement									62,400		
.50 Island and Lake Development									199,000		
.52 Replace Water Supply Line					2,000			67,300	3,500	2,000	RS
.55 Golf Course Renovation		26,883						193,500	3,356,350	26,883	RS
.56 Swim Park Development									540,000		
.57 Gymnasium Improvements									309,625		
.58 Ballfield Area Improvements									8,000		
.59 Brick Dust Diamond No. 4								26,200	3,000		
.60 Parking Lot Turn-Out									4,000		
.61 Multi-Purpose Backstop									28,925		
.62 Parking and Security Lighting Revis									8,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
ALONDRA COUNTY PARK, (3771) (2) --Continued											
.63 New Parking Lot Exit.....									4,500		
.65 Paddle Tennis Courts.....		5,600		37,650	2,500				45,750	45,750	RS
TOTAL.....		32,483		37,650	4,500		67,064	287,000	4,573,050	74,633	
ALTADENA LOCAL PARK, (9310) (5)											
.01 Land Acquisition.....	129,000							350,000	129,000	129,000	
.02 General Development.....									60,000		
.03 Land Acquisition-Relocation..									104,000		
TOTAL.....	129,000							350,000	293,000	129,000	
APOLLO COUNTY PARK, (8924) (5)											
.23 Parking Lot Access Road.....									73,300		
.26 Comfort Station.....					500				500	500	RS
.27 Pedestrian Bridges.....					15,000				15,000	15,000	RS
.28 Tree Planting.....									29,500		
.29 Bikeway.....									100,000		
TOTAL.....					15,500		47,122		218,300	15,500	

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
ARCADIA REGIONAL COUNTY PARK, (8773) (1)											
.66 Swimming Pool and Bathhouse Renovation.....								25,000	451,100		
.70 Bowling Green Addition.....				8,000					8,000	8,000	RS
.74 Service Yard Access.....									3,000		
.75 Senior Citizens Building Alterations.....									20,000		
TOTAL.....				8,000			988,751	25,000	482,100	8,000	
ATHENS COUNTY PARK, (8848) (2)											
.35 Gymnasium.....					1,000			40,600	1,000	1,000	RS
.37 Automatic Irrigation System..									56,500		
TOTAL.....					1,000		26,346	40,600	57,500	1,000	
ATLANTIC AVENUE COUNTY PARK, (8852) (3)											
.12 Automatic Sprinkler System...									56,500		
.13 Diving Tower Installation....				8,000					8,000	8,000	RS
TOTAL.....				8,000					64,500	8,000	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued											
Department of Parks and Recreation—Continued											
BACKFLOW AND IRRIGATION CROSS-CONNECTION VARIOUS PARKS, (9311)											
.03 Corrective Work.....		20,000		108,000	10,000				138,000	138,000	RS
BALDWIN HILLS REGIONAL COUNTY PARK, (9985) (2)											
.01 Land Acquisition.....	1,200,000						35,325	4,000,000	2,000,000	1,200,000	
BELVEDERE COUNTY PARK, (3776) (3)											
.01 Land Acquisition.....	352,500							351,000	352,500	352,500	RS
.49 Building Acoustics Improvements.....				13,000	1,000				14,000	14,000	RS
.50 General Development, Phase III.....		60,500							380,000	60,500	RS
.51 Pool Heater.....									5,000		
.52 Backwash Holding Tank.....				80,000	4,000				84,000	84,000	RS
TOTAL.....	352,500	60,500		93,000	5,000		221,149	351,000	1,335,500	511,000	
MARY MCLEOD BETHUNE COUNTY PARK, (9925) (2)											
.14 Gymnasium.....					3,500			22,000	3,500	3,500	RS
.16 Security Lighting, Picnic Area.....					1,500			12,650	1,500	1,500	RS

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
MARY MCLEOD BETHUNE COUNTY PARK, (9925) (2) --Continued											
.17 Boundary Fencing.....								23,500	32,900		
.18 Land Acquisition and Relocation.....									300,000		
TOTAL.....					5,000		49,416	58,150	337,900	5,000	
BIKEWAYS-VARIOUS AREAS, (9287)											
.04 San Gabriel River Bikeway, Whittier Narrows to Arrow Highway.....							228,060		633,800		
FRANK G. BONELLI REGIONAL COUNTY PARK, (8804) (1)											
.38 Phase IV, Park Development...					40,000			215,000	40,000	40,000	RS
.41 Phase 4A, Park Development...					3,000			1,333,832	3,000	3,000	RS
.45 Boat Docks, North Shore.....									3,000		
.46 Reclaimed Water System and Station.....					34,000			378,960	34,000	34,000	RS
.50 Tree Planting, Phase II.....				74,400				47,900	74,400	74,400	RS
.51 Boathouse Improvement.....									2,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
FRANK G. BONELLI REGIONAL COUNTY PARK, (8804) (1)--Continued											
.52 Boat Launch Ramp Repairs.....				3,000					3,000	3,000	RS
.53 Protective Lighting Screens..									6,000		
.54 Swim Park, Sand Replacement..		19,500							95,300	19,500	RS
.55 Concrete Work, Various Areas.									15,000		
.56 North Shore, Pond Improv.....									18,000		
TOTAL.....		19,500		77,400	77,000		703,025	1,975,692	293,700	173,900	
BOUQUET CANYON COUNTY PARK, (9968) (5)											
.01 Land Acquisition.....	100,000								100,000	100,000	RS
.02 General Development.....		18,500						65,579	973,500	18,500	RS
.03 Equipment.....									13,000		
TOTAL.....	100,000	18,500						65,579	1,086,500	118,500	
ROY CAMPANELLA COUNTY PARK, (8906) (2)											
.13 Sprinkler System Revision....				59,850	5,000			7,500	64,850	64,850	RS
.17 Multi-Purpose Ballfield.....				10,000				7,200	10,000	10,000	RS
.18 Ballfield Lighting.....									57,500		
TOTAL.....				69,850	5,000		7,289	14,700	132,350	74,850	

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FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued											
Department of Parks and Recreation—Continued											
CANYON COUNTRY COUNTY PARK, (9305) (5)											
.01 Land Acquisition.....	300,000								302,200	300,000	
.02 General Development.....		20,000							3,215,000	20,000	RS
TOTAL.....	300,000	20,000							3,517,200	320,000	
GEORGE WASHINGTON CARVER COUNTY PARK, (9959) (2)											
.28 Sprinkler System Revision....									56,500		
.29 Ballfield Lighting.....				94,500	5,200			10,000	99,700	99,700	RS
TOTAL.....				94,500	5,200			10,000	156,200	99,700	
CASTAIC RESERVOIR, (9940) (5)											
.02 General Development, Afterbay					32,000			202,400	461,500	32,000	
.02 General Development, Afterbay					14,500				14,500	14,500	RS
.03 Main Reservoir, Phase I.....		70,000						40,000	5,750,000	70,000	RS
.15 Tree Planting, Phase II.....				30,000					102,800	30,000	RS
.16 Marina Development.....									2,500,000		
TOTAL.....		70,000		30,000	46,500		84,944	242,400	8,828,800	146,500	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued											
Department of Parks and Recreation—Continued											
CASTLE ROCK PARK, (9288) (1)											
.02 General Development, Phase I.					12,650			400,000	362,000	12,650	RS
.03 Equipment, New Facility.....						7,000			7,000	7,000	RS
TOTAL.....					12,650	7,000	90,168	400,000	369,000	19,650	
CERRITOS REGIONAL COUNTY PARK, (8790) (4)											
.02 General Development.....					84,000			82,082	84,000	84,000	RS
.03 Equipment.....									60,000		
TOTAL.....					84,000		118,790	82,082	144,000	84,000	
CHARMLEE REGIONAL COUNTY PARK, (9937) (4)											
.02 General Development, Phase I.		16,000		391,000	10,000			165,606	3,161,000	417,000	
.03 Equipment.....									34,000		
TOTAL.....		16,000		391,000	10,000		30,259	165,606	3,195,000	417,000	
CHARTER OAK COUNTY PARK, (3388) (1)											
.15 Ballfield and Tennis Court Lighting.....									57,000		

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
CHARTER OAK COUNTY PARK, (8888) (1) --Continued											
.16 Recreation Activity Building.									287,490		
TOTAL.....									344,490		
CITY TERRACE COUNTY PARK, (8846) (3)											
.24 Landscape and Sprinkler Improvements.....					1,000			100,075	1,000	1,000	RS
.27 Site Development-Fill.....									560,000		
.28 Picnic and Play Area Development.....		3,500		21,200	2,200				26,900	26,900	RS
.29 Pool Heater.....									27,300		
TOTAL.....		3,500		21,200	3,200		20,254	100,075	615,200	27,900	
CRESCENTA VALLEY COUNTY PARK, (8779) (5)											
.01 Land Acquisition.....	20,000								150,000	20,000	RS
.22 General Park Development.....		171,900							171,900	171,900	RS
TOTAL.....	20,000	171,900							321,900	191,900	
DALTON COUNTY PARK, (9327) (1)											
.02 Regrading and Landscaping....				4,500					4,500	4,500	RS

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES ACTUAL PRIOR YEAR 1973-74	EXPENDITURES ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS REQUESTED FISCAL YEAR 1975-76	APPROPRIATIONS ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued											
Department of Parks and Recreation—Continued											
ERNEST E. DEBS REGIONAL COUNTY PARK, (9995) (3)											
.05 Swim Pool and Bathhouse.....									4,560,473		
.06 Land Acquisition and Relocation.....	286,000								286,000	286,000	
.07 Equipment.....									15,000		
TOTAL.....	286,000						328,979		4,861,473	286,000	
DEL AIRE COUNTY PARK, (8875) (2)											
.13 Equipment.....									8,500		
.14 Sprinkler and Service Yard Improvements.....									42,800		
.17 Basketball Court Resurface and Lighting.....									35,500		
.18 Ballfield Improvements.....									10,000		
.19 Tennis Courts.....		4,200		25,500	2,700				32,400	32,400	RS
.21 Gymnasium.....		60,000							565,700	60,000	RS
TOTAL.....		64,200		25,500	2,700				694,900	92,400	
DEXTER COUNTY PARK, (8780) (5)											
.21 Site Restoration.....							19,730		50,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
DIAMOND BAR COUNTY GOLF COURSE, (9971) (1)											
.32 Sprinkler System (ACO).....		1,000		24,500	500				26,000	26,000	GC
.33 Cart Path (ACO).....				2,000					2,000	2,000	GC
.34 Drainage Improvements (ACO)..		1,500		27,500	1,000				30,000	30,000	GC
TOTAL.....		2,500		54,000	1,500				58,000	58,000	
DOMINGUEZ HILLS REGIONAL PARK (9298) (4)											
.01 Land Acquisition.....									1,500,000		
RAWLEY DUNTLEY COUNTY PARK, (9290) (5)											
.02 General Development.....					6,095			71,000	68,895	6,095	RS
.04 Comfort Station.....									48,000		
TOTAL.....					6,095			71,000	116,895	6,095	
EAST LOS ANGELES LOCAL PARK, (9328) (3)											
.01 Land Acquisition.....									200,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
EAST COMPTON LOCAL PARK, (9329) (4)											
.01 Land Acquisition.....	204,128								650,540	204,128	
.02 Land Acquisition.....	446,412								446,412	446,412	RS
TOTAL.....	650,540								1,096,952	650,540	
EATON CANYON COUNTY PARK, (8781) (5)											
.31 Landscaping and Sprinklers-Nature Center Building.....					500			17,500	500	500	RS
.34 Air Condition - Nature Center Building.....									60,000		
.36 Drainage Improvements.....									145,800		
.43 Trail System Development.....									8,000		
.44 Clubhouse Meeting Room (ACO).		2,400		44,100	1,500				48,000	48,000	GC
.45 Driving Range Fence (ACO)....		1,600		29,900	500				32,000	32,000	GC
.46 Concrete Bridge (ACO).....				10,000					10,000	10,000	GC
.47 Landscape Improvements (ACO).				33,000					33,000	33,000	GC
TOTAL.....		4,000		117,000	2,500		9,436	17,500	337,300	123,500	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued											
Department of Parks and Recreation—Continued											
EL CARISO REGIONAL COUNTY PARK, (9943) (5)											
.02 General Development.....					137,000			6,320,180	8,250,000	137,000	RS
.03 Equipment.....						22,000			22,000	22,000	RS
TOTAL.....					137,000	22,000	38,042	6,320,180	8,272,000	159,000	
EL DORADO COUNTY PARK, (9991) (5)											
.01 Land Acquisition.....	50,000								50,000	50,000	RS
.15 Security Lighting.....								2,200	34,500		
.19 Swimming Pool and Bathhouse..									797,800		
.20 Patio Shelter.....									27,200		
.21 Equipment.....									8,500		
TOTAL.....	50,000							2,200	918,000	50,000	
ENTERPRISE COUNTY PARK, (8854) (2)											
.19 Sprinkler System Revisions...					3,082			7,500	64,482	3,082	RS
.21 Security Lighting, Pool Area.					1,075			30,000	24,375	1,075	RS
.22 Replace Ballfield Lighting...				4,200					57,500	4,200	RS
.23 Practice Backstop.....									1,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
ENTERPRISE COUNTY PARK, (8854) (2) --Continued											
.24 Pedestrian Access.....									25,000		
TOTAL.....				4,200	4,157		10,011	38,300	172,357	8,357	
GENERAL CHARLES S. FARNSWORTH COUNTY PARK, (8785) (5)											
.11 Curbs and Gutter, Concha Street.....									5,000		
.13 General Development, New Area.....								86,642	565,000		
TOTAL.....							196,311	86,642	570,000		
JOHN ANSON FORD REGIONAL COUNTY PARK, (8855) (3)											
.11 General Development, Phase II, Par 3 Golf Course..					15,000			521,135	144,500	15,000	RS
.22 Land Acquisition, Phase II...									200,000		
.23 Storage Building, Pool Supplies.....				8,000					8,000	8,000	RS
.24 Replace Pool Filters.....		25,600							292,052	25,600	RS
.25 Ballfield Lighting Renovation									57,500		
TOTAL.....		25,600		8,000	15,000		66,745	521,135	702,052	48,600	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
FRIENDSHIP REGIONAL COUNTY PARK, (9986) (4)											
.01 Land Acquisition	100,000							100,000	100,000	100,000	RS
.02 General Development		15,000						21,000	1,801,000	15,000	RS
.03 Equipment									40,000		
TOTAL	100,000	15,000					20	121,000	1,941,000	115,000	
GENERAL PARK EQUIPMENT, (8886)											
.01 Tables								20,000	30,000		
.03 Braziers								3,000	3,500		
.05 Play Equipment								96,000	125,000		
.06 Bleachers								7,000	10,000		
.08 Benches								2,000	3,000		
.09 Scoreboards								2,000	3,000		
TOTAL							62,592	130,000	174,500		
GRAPE ARBOR COUNTY PARK, (9920) (5)											
.06 General Development									68,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
GUNN AVENUE COUNTY PARK, (9993) (1)											
.14 Sprinkler System Revision....					1,000			72,584	1,000	1,000	RS
.15 Air Conditioning, Recreation Building.....								67,269	600		
.16 Ballfield and Basketball Court Lighting.....									122,500		
.17 Sand Play Area, Sidewalks....									4,000		
TOTAL.....					1,000		9,331	139,853	128,100	1,000	
HACIENDA COUNTY PARK, (8786) (1)											
.06 General Development, Phase I.		9,000							348,900	9,000	RS
.07 Equipment.....									10,000		
TOTAL.....		9,000							358,900	9,000	
HANDICAPPED ALTERATIONS, (9325)											
.02 Various Areas.....				240,000					240,000	240,000	
HAPPY VALLEY COUNTY PARK, (9299) (5)											
.01 Land Acquisition.....									300,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued											
Department of Parks and Recreation—Continued											
WILLIAM S. HART REGIONAL COUNTY PARK, (8829) (5)											
.01 Land Acquisition.....									200,000		
.12 Program Study.....									10,000		
.32 Museum Improvements.....					2,500			136,295	2,500	2,500	RS
TOTAL.....					2,500		3,556	136,295	212,500	2,500	
HOLLYWOOD BOWL, (8923) (3)											
.33 Water System Improvements....					4,000			144,307	4,000	4,000	RS
.48 General Development, Bowl Area, Phase I and II.....		181,000						346,000	4,969,000	181,000	RS
.51 Irrigation.....									10,000		
.52 Renovate Speed Ramp.....				4,000					4,000	4,000	RS
.53 General Development, Bowl Area, Phase III.....									130,000		
TOTAL.....		181,000		4,000	4,000		69,212	490,307	5,117,000	189,000	
HELEN KELLER COUNTY PARK, (9982) (2)											
.16 Ballfield Lighting.....							5,285		53,200		

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued											
Department of Parks and Recreation—Continued											
KNOLLWOOD COUNTY GOLF COURSE, (9988) (5)											
.08 Equipment						11,400			11,400	11,400	RS
.25 Clubhouse Improvements and Starter Building					17,000			992,300	17,000	17,000	RS
.27 Perimeter Development, Landscaping					6,000			118,900	244,000	6,000	RS
.35 Storage Room Addition (ACO)				10,000					10,000	10,000	GC
.36 Perimeter Development (ACO)		5,800		106,200	3,000				115,000	115,000	GC
.37 Practice Green (ACO)				15,000					15,000	15,000	GC
TOTAL		5,800		131,200	26,000	11,400	111,488	1,111,200	412,400	174,400	
LADERA COUNTY PARK, (8833) (2)											
.14 Fire Circle and Seating									13,800		
.16 Boundary Fencing					1,000			13,200	1,000	1,000	RS
.17 General Development									2,130,400		
TOTAL					1,000		3,767	13,200	2,145,200	1,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
LAKEWOOD COUNTY GOLF COURSE, (8791) (4)											
.23 Golf Course Renovation.....					25,000			1,185,000	25,000	25,000	RS
.30 Equipment, Golf Course.....						10,000			10,000	10,000	RS
.31 Snack Bar Building (Replacement).....		7,400							66,900	7,400	RS
.33 Cart Storage (ACO).....		1,400		26,100	500				28,000	28,000	GC
TOTAL.....		8,800		26,100	25,500	10,000	218,869	1,185,000	129,900	70,400	
LA MIRADA REGIONAL COUNTY PARK, (8867) (1)											
.33 Director's Office.....									12,900		
.34 Tennis Shop - Comfort Station.....		1,000		185,000	6,800			34,000	192,800	192,800	RS
.39 Site Development, Unimproved Area.....									117,500		
.40 Refinish Swimming Pools.....					300			28,385	300	300	RS
.46 Handball Court Improvements..				4,000					4,000	4,000	RS
.47 Exercise Court.....								2,200	7,500		
TOTAL.....		1,000		189,000	7,100		278,486	64,585	335,000	197,100	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
GEORGE LANE COUNTY PARK, (9984) (5)											
.14 Shade Shelter, Patio Area....									58,500		
.18 Tennis Courts and Lighting...									98,300		
.19 Fencing-Park Boundary.....									10,000		
.20 Picnic Development.....									10,000		
.21 Additional Security Lights...									22,300		
TOTAL.....									199,100		
LENNOX COUNTY PARK, (8794) (2)											
.16 Building.....					1,000				1,000	1,000	RS
.20 Swimming Pool Lighting.....		1,700		12,000	1,600		35,080		15,300	15,300	RS
TOTAL.....		1,700		12,000	2,600				16,300	16,300	
LOMA ALTA COUNTY PARK, (8835) (5)											
.14 Security Lighting - Ballfield and Handcourt Areas.....					2,000			85,890	2,000	2,000	RS
.20 General Development, Academy Property.....									60,000		
TOTAL.....					2,000		448,796	85,890	62,000	2,000	

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
LOS AMIGOS COUNTY GOLF COURSE, (9998) (1)											
.17 Protective Fencing.....								2,000	68,200		
LOS VERDES COUNTY GOLF COURSE, (8892) (4)											
.20 Sprinkler System Revision....					14,000		10,997	215,000	14,000	14,000	RS
.29 Cart Storage (ACO).....				10,000					10,000	10,000	GC
.30 Concrete Driv. Range Tees (ACO).....				6,000					6,000	6,000	GC
.31 Landscape Improvements (ACO).				16,000					16,000	16,000	GC
.32 Turf Nursery (ACO).....				8,000					8,000	8,000	GC
TOTAL.....				40,000	14,000				54,000	54,000	
MALIBU LOCAL PARK, (9322) (4)											
.01 Land Acquisition.....									500,000		
MARSHALL CANYON COUNTY PARK, (9987) (1)											
.34 Building Complex, Tree Nursery.....									544,040		
.36 Water System Improvements....									14,700		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
MARSHALL CANYON COUNTY PARK, (9987) (1)--Continued											
.37 General Development.....									1,300,000		
.38 Tee Additions (ACO).....		5,400		99,600	3,000				108,000	108,000	GC
.39 Drainage Improvements (ACO)..				21,000					21,000	21,000	GC
.40 Practice Green (ACO).....				12,000					12,000	12,000	GC
.41 Cart Paths (ACO).....				45,000					45,000	45,000	GC
TOTAL.....		5,400		177,600	3,000		7,473		2,044,740	186,000	
AMELIA MAYBERRY COUNTY PARK, (8857) (1)											
.24 Gymnasium, Parking Lot and Play Area.....									824,000		
.25 Equipment.....									2,500		
.26 Neighborhood Facility.....		60,000							60,000	60,000	
TOTAL.....		60,000					23,018		386,500	60,000	
MICHILLINDA COUNTY PARK, (8799) (5)											
.05 Sprinkler System Improvements									28,000		

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
MICHILLINDA PARKWAY, (9957) (5)											
.02 Sprinkler System Improvements									14,700		
MINI BIKE PARK, (9291)											
.02 Mini Bike Riding Area.....		6,200		100,000	7,000				113,200	113,200	RS
MONA COUNTY PARK, (8800) (2)											
.22 Play Apparatus Area Redevelopment.....								22,000	22,000		
.23 Multi-purpose Room Addition - Gymnasium.....									309,325		
TOTAL.....							11,803	22,000	331,325		
MOONEY NEIGHBORHOOD PARK, (9321) (3)											
.02 General Development.....		21,900							1,024,100	21,900	RS
MOUNT GLEASON RECREATION AREA, (9330) (5)											
.01 Land Acquisition.....									500,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
MOUNTAIN MEADOWS GOLF COURSE, (8873) (1)											
.02 General Development, Golf Course.....					33,000			2,152,602	2,013,000	33,000	RS
H.M. NEWHALL MEMORIAL COUNTY PARK, (8801) (5)											
.21 Swimming Pool and Bathhouse Renovation.....					5,000			175,891	5,000	5,000	RS
.23 Tennis Courts and Lighting...									98,300		
TOTAL.....					5,000		23,225	175,891	103,300	5,000	
NORTHEAST LANCASTER COUNTY PARK, (9309) (5)											
.01 Land Acquisition.....									200,000		
NORTH OAKS COUNTY PARK, (8787) (5)											
.04 Ballfield Lighting.....					2,000		1,391	59,853	2,000	2,000	RS
OAK GROVE REGIONAL COUNTY PARK, (8874) (5)											
.06 General Development, Upper Arroyo.....									225,000		

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
EUGENE A. OBREGON COUNTY PARK, (9983) (3)											
.01 Land Acquisition-Relocation..	128,000							250,000	128,000	128,000	RS
.15 Handball Courts.....									28,500		
.16 General Development, New Area.....		10,300							300,000	10,300	RS
.17 Land Acquisition.....	30,000								30,000	30,000	
TOTAL.....	158,000	10,300					314,825	250,000	486,500	168,300	
OLD ORCHARD COUNTY PARK, (8849) (5)											
.07 Security Lighting.....									69,000		
OTTERBEIN REGIONAL COUNTY PARK, (8807) (1)											
.02 General Development, Phase I.				970,000	30,000			182,855	2,391,500	1,000,000	
.03 Equipment.....									65,500		
.04 Tree Planting, Phase I.....									55,000		
TOTAL.....				970,000	30,000		56,096	182,855	2,512,000	1,000,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
PALOS VERDES SHORELINE COUNTY PARK, (8896) (4)											
.02 General Development.....									109,515		
.03 Hang Glider Facility.....									100,000		
TOTAL.....							5,102		209,515		
PAN PACIFIC, (9318) (3)											
.01 Acquisition.....	1,000,000								4,000,000	1,000,000	
PAVING & RESURFACING-VARIOUS AREAS, (9300)											
.02 Paving and Resurfacing.....				50,000			23,578	40,000	80,000	50,000	RS
PEARBLOSSOM PARK, (8868) (5)											
.14 General Development, Service Yard and Building.....					5,000			143,300	5,000	5,000	RS
.15 Multiple Purpose Building Addition.....									55,000		
TOTAL.....					5,000		30,983	143,300	60,000	5,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
PECK ROAD BASIN LAKE, (9320) (1)											
.02 General Development.....									2,359,500		
PILGRIMAGE PLAY THEATER, (8927) (3)											
.11 General Development.....		16,000		116,000	6,000			55,973	1,762,500	138,000	RS
.13 Sand Interceptor.....									34,000		
.14 People Mover.....									609,200		
TOTAL.....		16,000		116,000	6,000		535	55,973	2,405,700	138,000	
PLACERITA CANYON STATE AND COUNTY PARK, (8802) (5)											
.01 Land Acquisition.....									300,000		
.23 Campsite Development.....									53,500		
.27 Nature Center Building Remodeling.....									7,500		
.28 Sewer Connection.....									5,000		
.29 Parking Lot and Pedestrian Bridge.....									83,500		
.30 Property Line Fencing.....									8,000		
TOTAL.....							48,433		457,500		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
PLAY APPARATUS-VARIOUS AREAS, (9319)											
.02 Drainage Improvements.....									100,000		
PLUMMER COUNTY PARK, (8803) (3)											
.18 Resurface Tennis Courts.....				5,500					5,500	5,500	RS
.19 Land Acquisition-Relocation..	102,000							300,000	461,200	102,000	RS
.20 Lighting Improvements Fiesta Hall.....									31,300		
.21 General Development, New Area.....		15,000		145,000	5,000				165,000	165,000	RS
.22 Senior Citizens Building.....		30,000		280,000	10,000				420,000	320,000	
.23 Land Acquisition.....	104,000								104,000	104,000	
TOTAL.....	206,000	45,000		430,500	15,000		28,704	300,000	1,187,000	696,500	
POINT DUME LOCAL PARK, (9303) (4)											
.01 Land Acquisition.....									200,000		
POOL CORRECTIONS, VARIOUS AREAS, (9326)											
.02 Repairs.....				55,000					60,000	55,000	RS

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
RAMIREZ CANYON REGIONAL COUNTY PARK, (9307) (4)											
.01 Land Acquisition.....	10,000							201,000	200,000	10,000	RS
.02 General Development.....		110,000							110,000	110,000	RS
TOTAL.....	10,000	110,000						201,000	310,000	120,000	
REGIONAL PARKS-VARIOUS AREAS, (8883)											
.01 Various Grant Projects.....	10,000,000								10,000,000	10,000,000	
RIMGROVE DRIVE NEIGHBORHOOD COUNTY PARK, (9992) (1)											
.04 Recreational Activity Building Addition.....					10,000			285,000	285,400	10,000	RS
.11 Service Yard and Building....									20,000		
.12 Equipment.....									6,500		
TOTAL.....					10,000		7,052	285,000	311,900	10,000	
ROADSIDE TREES AND SERVICE YARD - BELVEDERE, (9323) (3)											
.02 Security Enclosure.....				2,000					2,000	2,000	RS

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued											
Department of Parks and Recreation—Continued											
ROADSIDE TREES SERVICE YARD, MALIBU AREA, (9306) (5)											
.01 Land Acquisition.....									200,000		
.02 Service Yard and Building....									534,500		
TOTAL.....									734,500		
ROADSIDE TREES AND SERVICE YARD - NEWHALL, (9945) (5)											
.04 Restrooms.....									50,800		
ROADSIDE TREES AND SERVICE YARD - PASADENA, (9332) (5)											
.02 Service Yard and Building....									35,000		
JACKIE ROBINSON COUNTY PARK, (9967) (5)											
.14 Recreation Activity, Building Addition.....									198,800		
.15 Patio Cover and Windbreak....									77,000		
TOTAL.....							5,199		275,300		

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
WILL ROGERS MEMORIAL COUNTY PARK, (8822) (2)											
.18 Automatic Sprinkler System...									84,300		
.33 Replace Underwater Pool Lighting.....					1,000			36,000	1,000	1,000	RS
.34 Building Addition Storage Room.....									18,200		
.35 Replace Folding Bleachers, Gymnasium.....								13,800	3,000		
.36 Resurface Tennis Courts.....		1,000		25,000	3,000			4,200	29,000	29,000	RS
.37 Ballfield Bleacher Replacement									10,800		
TOTAL.....		1,000		25,000	4,000		3,451	54,000	146,300	30,000	
ROOSEVELT COUNTY PARK, (8782) (2)											
.35 Landscape and Sprinkler Improvements.....									225,700		
.37 Security Lighting.....					1,800			7,000	151,200	1,800	RS
.38 Multipurpose Ballfield Improvements.....					3,570			33,900	32,900	3,570	RS
.39 Watermeter and Supply Line, Swimpool.....									29,200		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
SANTA CLARITA PARK, (8851) (5)											
.11 Recreation Activity Building.					7,750			238,033	222,000	7,750	RS
.12 Equipment, Recreation Building.....						8,000			8,000	8,000	RS
.13 Ballfield Lighting.....									95,000		
TOTAL.....					7,750	8,000	404,882	238,083	325,000	15,750	
SANTA FE DAM RECREATION AREA, (8870) (1)											
.14 General Development.....									12,000,000		
SANTA SUSANA COUNTY PARK, (9928) (5)											
.01 Land Acquisition.....									2,000,000		
SERVICE DISTRICT NO. 1, BALDWIN PARK, (8877) (1)											
.16 Storage Bins.....									10,000		
.19 Office Building Addition.....									175,510		
.21 Gasoline Storage Tank and Pump.....									10,000		
TOTAL.....							451,448		195,510		

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FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued											
Department of Parks and Recreation—Continued											
SERVICE DISTRICT NO. 2, EL SEGUNDO BOULEVARD, (8895) (2)											
.15 Storage Bays.....					500		148,536		10,000	500	RS
SERVICE DISTRICT NO. 3, CASTAIC (8884) (5)											
.08 Fuel Facilities and Pumps....									63,000		
.09 Landscape and Irrigation Systen.....									103,700		
.10 Storage Bays.....									10,000		
TOTAL.....							548,098		176,700		
SOUTHEAST VALINDA LOCAL PARK, (9964) (1)											
.02 General Development.....					3,000		254,879	19,400	3,000	3,000	RS
SOUTHEAST WILLOWBROOK LOCAL PARK, (9316) (2)											
.01 Land Acquisition.....									1,000,000		

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued											
Department of Parks and Recreation—Continued											
SOUTHWEST SPORTSMANS COUNTY PARK, (3814) (2)											
.42 Redevelop Play Area.....								31,100	25,500		
.44 Replaster Swimming Pool.....					1,000			22,863	1,000	1,000	RS
.45 Replace Gymnasium Floor.....		9,500		72,600	4,500				86,600	86,600	RS
.46 Multipurpose Room-Gym.....									324,360		
.47 Landscape and Sprinkler Improvements.....									9,000		
.48 Practice Backstop.....									5,600		
TOTAL.....		9,500		72,600	5,500			53,963	452,060	87,600	
STIMSON AVENUE COUNTY PARK, (3909) (1)											
.10 Tennis Courts and Lighting...							99,693		58,000		
SYCAMORE CANYON LOCAL COUNTY PARK, (9304) (1)											
.02 Drain Improvements.....					9,500			248,000	9,500	9,500	RS
.03 General Development, Phase I.		14,000							1,220,000	14,000	RS
.04 Equipment.....									6,600		
TOTAL.....		14,000			9,500		27,479	248,000	1,236,100	23,500	

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
TRAILS, RIDING AND HIKING, (8816)											
.36 Marshall Canyon, Trail Acquisition.....									36,000		
.38 Pacific Crest Trail Development.....				33,000	2,000				35,000	35,000	
.39 Chesbro Trail Development....				2,000					2,000	2,000	RS
.41 Santa Anita Wash Trail, Tunnel Drain.....									20,000		
.42 Tree Planting, Various Areas.									15,000		
.45 Ramirez Canyon to Zuma Canyon Trail.....									50,000		
.46 Skyline Trail Acquisition....	10,000								10,000	10,000	RS
.49 Chesbro Trail Acquisition....	3,000								8,000	8,000	RS
.50 Pacific Crest Trail Acquisition.....	53,000								53,000	53,000	
.51 Van Tassel Motorway.....	2,000								2,000	2,000	RS
.52 Santa Anita Wash Trail Ext...									136,300		
.53 Skyline Trail Development, Phase I.....					8,000				80,000	8,000	RS
.54 Zuma Ridge Trail Development.									58,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
TRAILS, RIDING AND HIKING, (8816) --Continued											
.55 San Gabriel River Trail Irrig									121,700		
.56 Marshall Canyon Trail Development									419,400		
.57 Santa Anita Wash Tunnel Development									50,000		
.58 La Canada Trail Acquisition									100,000		
.59 La Canada Trail Development									136,200		
TOTAL	73,000			35,000	10,000		9,494		1,332,600	118,000	
TRANSPORTATION SERVICE YARD, (9301) (1)											
.06 Gasoline Storage Tank and Pump									6,500		
TRUEBLOOD ROADSIDE REST, (8812) (5)											
.03 Redevelopment									105,250		
TWO STRIKE COUNTY PARK, (8843) (5)											
.12 Cage Type Backstop									26,700		

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
VALENCIA GLEN COUNTY PARK, (9950) (5)											
.04 Security and Swimming Pool Lighting.....							138,395		38,600		
VALENCIA MEADOWS COUNTY PARK, (9934) (5)											
.05 Security and Swimming Pool Lighting.....									38,600		
.09 Ballfield Lighting.....									80,000		
TOTAL.....									118,600		
VALINDA COUNTY PARK, (9951) (1)											
.02 General Development.....					2,500			15,000	2,500	2,500	RS
.03 Equipment, New Facility.....									7,000		
TOTAL.....					2,500		10,023	15,000	9,500	2,500	
VALLEYDALE COUNTY PARK, (9828) (1)											
.14 Picnic Shelter.....									85,300		
.15 Hardcourt Lighting.....									13,000		
.16 Bleacher and Picnic Slabs....									7,500		
.17 Office Building Remodel.....									5,000		
TOTAL.....									110,800		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
VAL VERDE COUNTY PARK, (8817) (5)											
.21 Additional Parking.....					2,000				2,000	2,000	RS
.32 Landscaping and Sprinkler Improvements.....							5,138		188,500		
TOTAL.....					2,000				190,500	2,000	
VASQUEZ ROCKS COUNTY PARK, (8830) (5)											
.01 Land Acquisition.....									293,000		
.05 General Development.....									202,000		
.06 Comfort Station.....									8,000		
TOTAL.....							26,500		503,000		
VETERANS MEMORIAL REGIONAL COUNTY PARK, (9294) (5)											
.03 General Development, Phase I.					40,000			1,201,030	40,000	40,000	RS
.04 Equipment.....									73,000		
.05 General Development, Phase II		20,000		1,455,000	25,000				2,401,000	1,500,000	
TOTAL.....		20,000		1,455,000	65,000		155,021	1,201,080	2,514,000	1,540,000	

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
VERMONT AVENUE LOCAL PARK, (9314) (2)											
.01 Land Acquisition.....									200,000		
VICTORIA REGIONAL COUNTY PARK, (8900) (2)											
.38 Drainage and Grading, Golf Course Greens.....								153,200	137,900		
.41 Ballfield Rev.-Diamond No. 4.									44,000		
.42 Drainage Improvements - Park Section.....									17,000		
.43 Irrigation System Revisions..									64,500		
.44 Fairway Improvements.....									15,300		
TOTAL.....							43,597	153,200	278,700		
WALNUT CREEK WILDERNESS PARK, (8872) (1)											
.01 Land Acquisition.....	40,000							170,000	252,000	40,000	RS
.02 General Development.....				75,000				59,000	781,000	75,000	RS
.03 Equipment.....									11,500		
TOTAL.....	40,000			75,000			40,957	229,000	1,044,500	115,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
COLONEL LEON H. WASHINGTON JR. COUNTY PARK, (9942) (2)											
.05 Recreation Activity Building.					3,000		943,911	256,500	3,000	3,000	RS
WEST HOLLYWOOD COUNTY PARK, (3819) (3)											
.15 General Development.....					7,800		2,881	239,900	7,800	7,800	RS
WESTERN AVENUE GOLF COURSE, (8818) (2)											
.37 Perimeter Fencing.....					5,000		20,157	82,630	5,000	5,000	RS
.39 Rebuild Greens (ACO).....		7,600		141,400	3,000				152,000	152,000	GC
.40 Alternate Tees (ACO).....		2,900		54,100	1,000				58,000	58,000	GC
.41 Turf Nursery (ACO).....				8,000					8,000	8,000	GC
.42 Cart Paths (ACO).....				32,000					32,000	32,000	GC
TOTAL.....		10,500		235,500	9,000				255,000	255,000	
WESTMONT LOCAL PARK, (9282) (2)											
.01 Land Acquisition.....	386,000								476,000	386,000	

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FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
WHITES POINT REGIONAL COUNTY PARK, (9312) (4)											
.02 General Development.....		3,000		56,164	4,000				100,000	63,164	RS
WHITTIER NARROWS COUNTY RECREATION AREA, (8821) (1)											
.29 General Development, "B".....									6,600,000		
.32 Equipment.....									60,000		
.78 Boundary Fence, Nature Study Center.....									30,000		
.84 North Lake General Development Area D.....					72,000			2,406,403	72,000	72,000	
.90 Storage Building, Cultural Arts Section.....									40,000		
.94 Utilities Parking Lot, Access Equestrian Area.....		30,000							940,000	30,000	RS
.95 General Development, Athletic Area.....								1,245,000	20,000		
.96 General Development, Area "A", Phases II and III.....								400,000	5,000		
.97 General Development, Area "E", Phase I.....								329,000	3,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Department of Parks and Recreation--Continued											
WHITTIER NARROWS COUNTY RECREATION AREA, (8821) (1)--Continued											
.99 Water Storage Tank Refurbishment.....									6,000		
TOTAL.....		30,000			72,000		446,556	4,380,403	7,776,000	102,000	
ZUMA CANYON REGIONAL COUNTY PARK, (9313) (4)											
.01 Fencing.....		3,500		21,800	2,200				27,500	27,500	RS
TOTAL, PARKS AND RECREATION DEPARTMENT.....	15,336,040	1,322,283		5,725,264	908,822	79,400	$ 9,505,006	$31,151,803	$131,242,019	$23,371,809	

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FIXED ASSETS---Continued											
RECREATION-RECREATIONAL FACILITIES---Continued											
Aviation											
BRACKETT FIELD, (7440) (1)											
.01 Land Acquisition.....	600,000						$	$ 600,000	$ 600,000	$ 600,000	AV
.29 Fuel Station.....								17,331	80,000		
.31 Dual Runway, Road Relocation.								15,000	1,500,000		
.32 Puddingstone Drive Relocation		15,000		315,000	40,000				370,000	370,000	AV
.57 Visual Approach Slope Indicator, West.....		2,500		13,500	1,500			1,500	17,500	17,500	AV
.58 Operator Hangars, Phase I....								205,500	375,000		
.59 Tee Hangars, Phase III.....					7,000				270,000	7,000	AV
.60 Aircraft Parking, Ramp Taxiway.....		9,000						2,000	145,700	9,000	AV
.62 Heliport and Apron.....									193,000		
.63 Hangar Drainage Modification.		1,000		10,000	500				11,500	11,500	AV
TOTAL.....	600,000	27,500		338,500	49,000		196,744	841,331	3,562,700	1,015,000	
CATALINA STOLPORT, (9197) (4)											
.02 Air Facility.....									5,701,449		
COMPTON AIRPORT, (7448) (4)											
.07 Administration Building.....									837,500		
.22 Aircraft Paint Strip Facility									45,000		

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Aviation--Continued											
COMPTON AIRPORT, (7448) (4) --Continued											
.25 Seal Coat - Runways and Taxiways					5,500			29,000	5,500	5,500	AV
.26 Aircraft Shelters									65,000		
.27 Visual Slope Indicator, West		1,200		12,000	1,800				15,000	15,000	AV
.28 Electric Door, Booth									4,800		
TOTAL		1,200		12,000	7,300		8,896	29,000	972,800	20,500	
EL MONTE AIRPORT, (7436) (1)											
.02 Land Acquisition	3,200							15,000	68,805	3,200	AV
.05 Aviation Fuel Station									80,000		
.07 Administration Building								2,000	1,034,872		
.08 Airport Development, Phase II					1,000			68,000	1,000	1,000	AV
.10 Airport Development, Phase III					8,000			227,330	375,000	8,000	AV
.11 Service Building									90,000		
.22 Tee Hangars, Phase II					9,000			394,800	522,500	9,000	AV

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-RECREATIONAL FACILITIES--Continued											
Aviation--Continued											
EL MONTE AIRPORT, (7436) (1) --Continued											
.25 Storage Security Area.....									37,500		
.26 Visual Approach Slope Indicator, South.....					3,500			18,500	22,200	3,500	AV
.27 Operator Hangars, Phase II...									500,000		
.28 Special Use Hangars, Phase II									220,000		
.29 Executive Tee Hangars.....									93,750		
.30 Overrun Improvements, North Runway.....		7,000						200	87,000	7,000	AV
.34 Relocation - Operators Hangars.....	12,000							3,069	15,000	12,000	AV
.35 Northside Easement.....	68,805								68,805	68,805	AV
TOTAL.....	84,005	7,000			21,500		910,942	729,399	3,216,432	112,505	
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5)											
.31 Fuel Station, Phase I.....									45,000		
.42 Safety Fencing.....		3,000		32,500	2,000			4,000	37,500	37,500	AV
.51 Sewer Line Extension and Pump Station.....					4,000			113,224	4,000	4,000	AV
.55 Tee Hangars, Phase III.....									122,500		

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES ACTUAL PRIOR YEAR 1973-74	EXPENDITURES ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS REQUESTED FISCAL YEAR 1975-76	APPROPRIATIONS ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
FIXED ASSETS—Continued											
RECREATION-RECREATIONAL FACILITIES—Continued											
Aviation—Continued											
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5)—Continued											
.60 Visual Slope Indicator.....		2,500		15,000	1,000			3,000	18,500	18,500	AV
.61 Aircraft Parking Ramp.....									45,000		
TOTAL.....		5,500		47,500	7,000		157,879	125,224	272,500	60,000	
WHITEMAN AIRPORT, (9196) (5)											
.07 Airport Development, Phase I.								8,500	208,000		
.14 Sewer Connection.....									108,500		
.15 Temporary Development, Phase II.....								4,000	65,000		
.17 Tee Hangars, Phase I.....									210,000		
.18 Safety Fencing, Gates and Lighting.....					3,400				45,000	3,400	AV
.20 Emergency Entrance, Defoe Street.....								32,916	25,000		
TOTAL.....					3,400		72,263	45,416	661,500	3,400	
TOTAL, AVIATION.....	684,005	41,200		398,000	86,200		$ 1,346,724	$ 1,770,370	$14,387,381	$ 1,211,405	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES Arboreta and Botanic Gardens											
DESCANSO GARDENS, (8832) (5)											
.46 Demonstration Garden Development					500		$	$ 36,348	$ 500	$ 500	RS
.47 Water Storage Reservoir									7,000		
.48 Irrigation System									3,000		
.49 Education and Flower Display Building									500,000		
TOTAL					500		3,656	36,348	510,500	500	
HIGH DESERT ARBORETUM, (9850) (5)											
.04 Site Development									43,500		
LOS ANGELES STATE AND COUNTY ARBORETUM, (8740) (1)											
.82 Entrance Way Development				7,500				37,633	7,500	7,500	RS
.83 Hall of Environmental Education		10,000						46,635	912,000	10,000	RS
.88 Baldwin Lake Restoration									10,000		
TOTAL		10,000		7,500			71,921	84,268	929,500	17,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES --Continued											
Arboreta and Botanic Gardens --Continued											
SOUTH COAST BOTANIC GARDEN, (9861) (4)											
.14 Administration, Library, and Auditorium Building.....					19,500			970,100	19,500	19,500	RS
.22 Equipment, Administration Complex.....						35,000		30,000	35,000	35,000	RS
.26 Stream Development.....									18,000		
.27 Irrigation System.....						34,000			34,000	34,000	RS
TOTAL.....					19,500	69,000	30,093	1,000,100	106,500	88,500	
TOTAL, ARBORETA AND BOTANIC GARDENS.....		10,000		7,500	20,000	69,000	$ 105,670	$ 1,120,716	$ 1,590,000	$ 106,500	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES --Continued											
Department of Museum of Art											
MUSEUM OF ART, (3975) (3)											
.11 Sculpture Garden Development.					2,500		$	$ 170,149	$ 2,500	$ 2,500	RS
.12 Fire Alarm and Security Improvement.....		10,000							250,000	10,000	RS
.13 Aluminum Awning Renovation...									65,000		
.14 Methane Gas System, Phase II.					3,500				36,300	3,500	RS
TOTAL.....		10,000			6,000		54,518	170,149	353,800	16,000	
TOTAL, DEPARTMENT OF MUSEUM OF ART		10,000			6,000		$ 54,518	$ 170,149	$ 353,800	$ 16,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	FUND
FIXED ASSETS--Continued											
RECREATION-CULTURAL SERVICES --Continued Department of Museum of Natural History											
HANCOCK PARK-ICE AGE MUSEUM (8715) (3)											
.01 Building					20,000		$	$ 30,000	$ 40,000	$ 20,000	RS
.02 Landscaping		5,000		42,000	3,000			3,000	50,000	50,000	RS
.03 Parking		5,000		42,000	3,000			7,500	50,000	50,000	RS
.04 Lighting		15,000		100,000	4,700			3,000	119,700	119,700	RS
TOTAL		25,000		184,000	30,700			43,500	259,700	239,700	
MUSEUM BUILDING, (8712) (2)											
.40 Museum Expansion, Phase I					36,000		220,361	46,421	36,000	36,000	RS
.41 Equipment, Mechanical Dept						1,500			1,500	1,500	RS
TOTAL					36,000	1,500			37,500	37,500	
LANDO HALL, (8724) (2)											
.03 Equipment						106,015		6,000	106,015	106,015	RS
.04 Restoration				75,292				24,000	75,292	75,292	RS
.05 Renovation				155,370					155,370	155,370	RS
.06 Interior				160,902					160,902	160,902	RS
TOTAL				391,564		106,015	51,102	30,000	497,579	497,579	
TOTAL, DEPARTMENT OF MUSEUM OF NATURAL HISTORY		25,000		575,564	66,700	107,515	$ 271,463	$ 119,921	$ 794,779	$ 774,779	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS COUNTY	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1973-74	ESTIMATED CUR. YR. 1974-75	APPROPRIATIONS: REQUESTED FISCAL YEAR 1975-76	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1975-76	F U N D
FIXED ASSETS--Continued											
RECREATION-SMALL CRAFT HARBORS											
Department of Small Craft Harbors											
MARINA DEL REY SMALL CRAFT HARBOR, (8910) (4)											
.31 Miscellaneous Alterations and Additions.....					5,000		$ 1,583	$ 191,000	$ 5,000	$ 5,000	
TOTAL, DEPARTMENT OF SMALL CRAFT HARBORS.....					5,000		$ 1,583	$ 191,000	$ 5,000	$ 5,000	
TOTAL RECREATION.....	17,607,045	1,481,783		8,184,828	1,159,122	268,915	$12,710,038	$ 40,638,488	$163,208,101	$ 28,701,693	
VARIOUS COMPLETED PROJECTS.....							$ 2,190,457	$ 2,450,818	$	$	
							9,976,336	4,938,400			ACO
								1,149,000			GC
								26,274			AV
							4,218,211	14,371,930			RS
TOTAL, CAPITAL PROJECTS.....	43,469,815	5,731,541	5,186,000	66,066,492	3,574,863	3,970,360	$62,232,013	$133,160,525	$706,814,951	$127,999,071	
SOURCE OF FINANCING											
*											
General Fund.....	20,369,628	1,727,450	1,963,000	43,780,000	643,300	15,600	$15,544,189	$ 22,507,043	$121,968,534	$ 68,498,978	
ACO Accumulative Capital Outlay Fund.....	12,200,000	193,458		4,589,813	30,200	25,000	10,517,059	4,938,400	17,838,471	17,038,471	
BH ACO-Baldwin Hills Reg. Pk.	4,000,000								4,000,000	4,000,000	
GC ACO - Golf Courses Fund...		29,600		781,400	14,000		487,717	1,149,000	825,000	825,000	
AV Aviation Fund.....	684,005	41,200		398,000	88,200		1,346,724	1,796,644	14,387,381	1,211,405	
RS Revenue Sharing Fund.....	6,216,182	3,739,833	3,223,000	16,517,279	2,799,163	3,929,760	34,336,324	102,769,438	547,795,565	36,425,217	
TOTAL CAPITAL PROJECTS....	43,469,815	5,731,541	5,186,000	66,066,492	3,574,863	3,970,360	$62,232,013	$133,160,525	$706,814,951	$127,999,071	

Force Account Projects	$ 2,186,517
Contract Projects	130,974,008
Total Projects	$133,160,525

BOARD OF INVESTMENTS PROJECTS

The following project is owned and is being constructed by the Board of Investments of the Los Angeles County Employees Retirement Association as a part of its investment program. This facility, when completed, will be leased to the County of Los Angeles. The construction contract cost for the project is not indicated in the County's budget since the contract is awarded directly by the Board of Investments.

The Project is listed for informational purposes only.

	Construction Cost Estimate
Los Angeles County Jail and Arraignment Courts	$35,000,000

LEGAL COMMITMENTS

Thirty-five revenue bonds have been issued by public authorities, parking authorities and nonprofit corporations to finance the construction of various County facilities. Construction on all but the following project has been completed. These facilities are owned by the authority or corporation and are leased to the County.

PUBLIC AUTHORITY	BOND AMOUNT
Los Angeles County-U.S.C. Medical Center Four Modernization Projects	$ 6,115,000

FUTURE PROJECTS

The following projects will be ready for construction during 1975-76 and could be considered for joint powers authority or nonprofit corporation financing. No construction funds have been recommended in the 1975-76 Budget for these projects.

	NET CONSTRUCTION COST ESTIMATE
Alondra Golf Course	$ 3,400,000
*Bellflower Courts	13,200,000
*Castaic Reservoir	6,000,000
Charmlee Regional County Park	2,400,000
*Compton County Building	40,000,000**
*East Los Angeles Comprehensive Health Center	8,200,000
East Los Angeles Municipal Courts	7,000,000
*El Monte Municipal Courts	8,200,000
Engineering Sciences Building	36,500,000
Hollywood Bowl, Phases 1 and 2	4,800,000
Mall, Phase 3	9,300,000
*Martin Luther King, Jr. General Hospital Central Plant Expansion	4,300,000
Psychiatric and Clinical Sciences Building	18,300,000
*Medical Center	
Central Plant	4,600,000
Laundry	7,500,000
Pediatric Pavilion	1,400,000
Pharmacy	9,500,000
Otterbein Regional County Park	3,200,000
*Rancho Los Amigos Hospital	
Central Plant Expansion	6,200,000
Intensive Rehabilitation Center	77,000,000
Water Development	1,800,000
Sheriff's Administration Building	29,300,000
*Torrance Courts and Parking	19,200,000
West Los Angeles Courts	6,000,000
*West Los Angeles Courts Parking	2,200,000
West Hollywood Sheriff's Station	3,000,000

*Public authority or nonprofit corporation has been established.

**Includes reimbursement for initial phases funded by County.

REVENUE SHARING

FUND
Federal Revenue Sharing

FUNCTION
General

ACTIVITY
Plant Acquisition
Revenue Sharing

This appropriation reflects those uses of revenue sharing funds approved by the Board of Supervisors. In accordance with Federal law and regulations, these monies must be expended within certain "high priority" expenditure categories. Funds received but unappropriated by the Board are held in a trust fund pending action to allocate them for specific purposes.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Audit Program - Auditor-Controller	$	$ 30,008	$	$
Central Area Summer Youth Trips-				
Community Services		155		
Mechanical		11,520		
Housing Study - Urban Affairs	156,551			
Juvenile Justice-Frozen Positions				
County Counsel		248,531		
District Attorney		183,957		
Probation Department		257,477		
Camps		45,190		
Los Padrinos		38,648		
Master Calendar-Criminal				
County Clerk		54,000		
Master Calendar-Juvenile				
County Clerk		60,000		
Public Defender		129,667		
Master Project - Health Services		686,886		
Museum of Art-Midyear Needs		33,190		
Narcotics Outreach Program - Comm. Ser.		74,816		
New Careers - Probation Department		1,059,468		
Probation Special Support				
Mechanical Department		180,720		
Juvenile Hall		156,000		
Pryamid Lake Boat Patrol				
Small Craft Harbors		90,322		
Santa Monica Lifeguard Service				
Beaches Department		320,930		
Security Services				
Health Services		58,747		
Juvenile Hall		64,000		
Museum of Natural History		42,845		
Sports and Narcotics - Parks and Rec.		129,196		
Swimming Pool Expansion - Parks and Rec.		152,196		
911 Emergency System - Communication Dept.		35,976		
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 156,551	$ 4,144,445	$	$
SERVICES AND SUPPLIES				
Audit Program - Auditor-Controller	$	$ 1,712	$	$
Catalina Island Development-Parks and Rec.		86,589		
Central Area Summer Youth Trips				
Community Services		3,311		
Community Groups - Administration				250,000
Contract Surgical Services - Antelope				
Valley Health Services		300,000		
C.Y.A. Contract - Probation Department		4,622,025		
Data Base System Study - Assessor	235,061	339,185		
Fire Command & Control System				
Forester and Fire Warden		209,700		
Housing Study - Urban Affairs	1,250			

REVENUE SHARING - CONTINUED

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES-Continued				
Master Calendar - Public Defender		7,206		
Master Project - Health Services		1,314,852		
Municipal Court Commissioners				
Los Cerritos		675		
Pomona		7,774		
Pyramid Lake Boat Patrol				
Small Craft Harbors		18,950		
Security Services-Juvenile Hall		2,246		
Sports and Narcotics - Parks and Rec		9,397		
Swimming Pool Expansion - Parks and Rec		330,520		
Probation Special Support				
Mechanical Department		39,900		
Juvenile Hall		29,539		
Personal Rapid Transit Study		1,750,000		
Sheriff Facility - Rent Expense		5,021,494		
TOTAL SERVICES AND SUPPLIES	$ 236,311	$ 14,095,075	$	$ 250,000
OTHER CHARGES				
Association of Minority Golfers	$ 14,453	$	$	$
Catalina Island Decompression Facility		30,800		
Greater Los Angeles Community				
Action Agency	231,000			
Polio Victims - Special Services		120,000		
School Dropout Program		600,000		
Long Beach Council-Boy Scouts of America				
Scouting Program	25,237			
Municipal Bus Lines-25¢ Fare			3,000,000	2,500,000
Southern California Rapid				
Transit District				
Coastal Summer Bus		85,000		
Commuter Rail		1,508,500	2,641,500	
Hollywood Bowl - Park and Ride		19,210	90,500	90,500
Mini Bus	57,354	97,168	300,000	300,000
10¢ Sunday Fare	575,000			
25¢ Fare	4,660,073	7,000,000	39,600,000	12,924,000
Subscription Bus			324,000	
Sugar Ray's Youth Foundation	109,972			
Various Private Agencies and				
Community Groups		13,333,700	113,667,000	
GLACCA				1,320,000
New Programs				8,000,000
Pending 1974-75 Programs				750,000
Program Continuation				1,700,000
YMCA Interagency Campership Program	422,769			
TOTAL OTHER CHARGES	$ 6,095,858	$ 22,794,378	$159,623,000	$ 27,584,500
FIXED ASSETS				
Structures and Improvements				
Capital Projects-General County	$ 34,336,324	$102,769,438	$547,795,565	$ 36,425,217
Capital Projects-County Public Library		102,000	900,250	915,750
Total Structures and Improvements	$ 34,336,324	$102,871,438	$548,695,815	$ 37,340,967
Equipment				
Ambulatory Care Centers Equipment -				
Health Services	$ 199,861	$	$	$
Audit Program - Auditor-Controller		1,280		
Catalina Interim Development				
Parks and Recreation		350		

REVENUE SHARING - CONTINUED

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
FIXED ASSETS-Continued				
Equipment-Continued				
Departmental Operating Equipment		6,954,000		
Fire Apparatus and Motor Vehicles	6,521,439	5,607,800		
Fire Protection District		399,000		
Frozen Blood Program - Health Services	80,139			
Helicopter - Forester and Fire Warden	510,230			
Juvenile Justice Center				
County Clerk		745		
Probation Department		6,890		
Master Calendar-Juvenile				
Public Defender		2,345		
Municipal Court Commissioners				
Los Cerritos		5,212		
Pomona		2,377		
Probation Special Support				
Probation Department		16,000		
Juvenile Hall		43,455		
Pyramid Lake Boat Patrol				
Small Craft Harbors		30,650		
Security - Parks and Recreation	18,832			
Security Services - Juvenile Hall		580		
Sports and Narcotics - Parks and Rec		350		
Total Equipment	$ 7,330,501	$ 13,071,034	$	$
TOTAL FIXED ASSETS	$ 41,666,825	$115,942,472	$548,695,815	$ 37,340,967
TOTAL REVENUE SHARING	$ 48,155,545	$156,976,370	$708,318,815	$ 65,175,467

EXPLOITATION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Provides for advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Special departmental expense				
Antelope Valley Board of Trade	$ 12,000	$ 9,600	$ 9,600	$ 9,600
California Design Exhibition	10,000	10,000	10,000	10,000
Conventions	126,400	131,920	175,720	30,000
Downey Art Museum	5,000	5,000	5,000	5,000
Filipino Far West Conference		2,500		
Long Beach Art Center	10,000	10,000	10,000	10,000
Los Angeles World Affairs Council - (Formerly Los Angeles Center for International Visitors)	20,000	20,000	25,000	20,000
Most Worshipful Prince Hall Grand Lodge	3,000			
North Hills Jaycees			2,000	
Order of Purple Heart	1,250			
Santa Monica Jaycees		600		
Southern California Visitors Council-(Formerly All Year Club)	513,750	500,650	550,000	242,800
Southside Chamber of Commerce	10,000			
Tournament of Roses	12,500	12,500	12,500	12,500
U. S. Mexico Border Public Health Association Hospitality Committee		2,500		
Venice Chamber of Commerce		2,500		
VFW -76th National Convention			25,000	15,000
Westwood Chamber of Commerce	3,500			
World Trade Week Activities	2,500	2,500	2,500	2,500
Expenditures applicable to prior years	19,999*			
TOTAL SERVICES AND SUPPLIES	$ 709,901	$ 710,270	$ 827,320	$ 357,400
Less transfers to other appropriations		24,000	36,000	
TOTAL EXPLOITATION-NET	$ 709,901	$ 686,270	$ 791,320	$ 357,400

*Indicates red figure

EXPOSITION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

Classification	EXPENDITURES: Actual Prior Year 1973-74	EXPENDITURES: Estimated Current Year 1974-75	APPROPRIATIONS: Requested Fiscal Year 1975-76	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Special departmental expense				
County Fair-Department Exhibits	$ 250	$ 2,000	$ 2,000	$ 2,000
County Fair-Hall of Health		1,000	1,000	1,000
Descanso Gardens	345	500	500	500
Fairs, Various	14,500	14,500	14,500	14,500
Great Western Livestock Show	12,500	12,500	12,500	12,500
State Capitol Exhibit	500	500	500	500
Tournament of Roses (Float)	9,500	9,500	9,500	9,500
TOTAL EXPOSITION	$ 37,595	$ 40,500	$ 40,500	$ 40,500

BLUEPRINT SERVICE

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 178,133	$	$	$
Less transfers to other appropriations	178,133			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 118,080	$	$	$
Expenditures applicable to prior years	2,885			
TOTAL SERVICES AND SUPPLIES	$ 120,965	$	$	$
Less transfers to other appropriations	60,456			
TOTAL SERVICES AND SUPPLIES-NET	$ 60,509	$	$	$
TOTAL BLUEPRINT SERVICE	$ 60,509	$	$	$

COUNTY ARCHIVES

FUND
General

FUNCTION
General

ACTIVITY
Other General

The County Archives is the central depository for storage of non-current records and the preservation of permanent records, microfilm, and historical documents. It serves all courts, special districts, departments, and other agencies of the County.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 116,730	$ 116,730	$ 137,391
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 1,000	$ 1,000	$ 1,000
Office expense				
Postage		100	100	123
Stationary and forms		500	1,225	1,050
Other	18	525	525	525
Rents and leases-equipment		2,400	2,190	2,190
TOTAL SERVICES AND SUPPLIES	$ 18	$ 4,525	$ 5,040	$ 4,888
TOTAL COUNTY ARCHIVES	$ 18	$ 121,255	$ 121,770	$ 142,279

COUNTY EMPLOYEES' RETIREMENT

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for contributions, in addition to deductions from employees' salaries, to the County Employees' Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. The administration of the County Employees' Retirement System is under the office of the Treasurer-Tax Collector.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Retirement	$ 97,865,797	$ 82,365,940	$ 83,143,223	$136,749,124
Employee group insurance	13,502*	29,517,657	33,656,023	30,954,222
Expenditures applicable to prior years	7,303*			
Less transfers to other appropriations	326,266	300,000	304,504	325,819
TOTAL COUNTY EMPLOYEES' RETIREMENT	$ 97,518,726	$111,583,597	$116,494,742	$167,377,527

*Indicates red figure

COUNTY ENGINEER

FUND
General

FUNCTION
General

ACTIVITY
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors. As ex-officio County Surveyor, performs duties and functions imposed by State statutes affecting surveying and mapping; these involve sub-division map checking, and providing a source of surveying data to the public, assessor map books to the Assessor, and perpetuation of government corners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 20,894,037	$ 20,226,147	$ 20,701,746	$ 20,370,362
Expenditures applicable to prior years	18,937			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 20,912,974	$ 20,226,147	$ 20,701,746	$ 20,370,362
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,493	$ 1,200	$ 2,000	$ 1,300
Communications	187	250	150	150
Household expense	13,778	10,100	14,000	11,000
Maintenance-equipment	19,614	37,000	27,500	27,500
Maintenance-structures, improvements and grounds	35,383	68,100	40,000	32,695
Medical, dental and laboratory supplies	2,782	1,000	1,000	900
Memberships	3,060	2,950	2,800	2,800
Miscellaneous expense	50			
Office expense				
Postage	42,744	40,000	40,000	42,875
Stationery and forms	53,520	54,800	45,000	45,000
Other	282,539	97,000	130,385	108,500
Professional and specialized services	852,805	603,000	825,250	703,268
Publications and legal notices	14,914	12,000	12,000	11,000
Rents and leases-equipment	149,316	156,031	215,768	210,768
Small tools and instruments	13,759	11,000	12,000	11,000
Special departmental expense	141,869	218,500	217,400	185,900
Transportation and travel				
Auto mileage	377,871	270,000	270,000	255,000
Auto service	130,786	272,650	291,816	235,000
Traveling expense	3,944	7,500	6,000	4,316
Other	616	800	1,000	1,000
Expenditures applicable to prior years	2,401*			
TOTAL SERVICES AND SUPPLIES	$ 2,138,629	$ 1,863,881	$ 2,154,069	$ 1,889,972
FIXED ASSETS				
Equipment	$ 81,960	$ 93,728	$ 162,022	$ 59,954
TOTAL COUNTY ENGINEER	$ 23,133,563	$ 22,183,756	$ 23,017,837	$ 22,320,288
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 5,831,116	$ 3,996,000	$ 3,436,661	$ 3,795,618
TOTAL COUNTY ENGINEER-NET	$ 17,302,447	$ 18,187,756	$ 19,581,176	$ 18,524,670

*Indicates red figure

DEPARTMENT OF DATA PROCESSING

FUND
General

FUNCTION
General

ACTIVITY
Other General

The Department of Data Processing was established in 1969, to assume County Wide responsibility for the application of electronic data processing and data communications equipment, systems and techniques to the problems of County Government; includes arranging for the planning, requisition, installation, maintenance, programming, operation and custody of all data processing and data communications systems and equipment.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 11,754,401	$ 13,206,839	$ 15,547,593	$ 14,461,747
Expenditures applicable to prior years	3,684			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 11,758,085	$ 13,206,839	$ 15,547,593	$ 14,461,747
SERVICES AND SUPPLIES				
Communications	$ 8,442	$ 375	$ 200	$ 200
Household expense	10	100	250	250
Maintenance-equipment	1,324	3,688	3,688	3,688
Maintenance-structures, improvements and grounds	32,620	41,869	41,869	29,000
Medical, dental and laboratory supplies	436			
Memberships	197	95	305	85
Office expense				
Postage	1,758	1,000	1,500	1,225
Stationery and forms	342,356	414,300	490,000	474,940
Other	243,050	172,574	165,421	152,524
Professional and specialized services	426,701	750,000	943,675	1,005,643
Publications and legal notices	1,898			
Rents and leases-equipment	8,901,189	8,381,221	9,928,660	9,626,337
Small tools and instruments	14			
Special departmental expense	153,597	210,000	233,222	312,522
Transportation and travel				
Auto mileage	37,238	38,484	47,187	42,241
Auto service	13,879	15,000	19,191	17,795
Traveling expense	2,714	2,357	2,913	1,026
Other	458		150	
Expenditures applicable to prior years	394,893*			
TOTAL SERVICES AND SUPPLIES	$ 9,772,988	$ 10,031,063	$ 11,878,231	$ 11,667,476
FIXED ASSETS				
Equipment	$ 174,216	$ 25,035	$ 43,983	$ 25,758
Expenditures applicable to prior years	307			
TOTAL FIXED ASSETS	$ 174,523	$ 25,035	$ 43,983	$ 25,758
TOTAL DEPARTMENT OF DATA PROCESSING	$ 21,705,596	$ 23,262,937	$ 27,469,807	$ 26,154,981
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 18,357,602	$ 21,540,995	$ 24,710,043	$ 24,489,825
TOTAL DEPARTMENT OF DATA PROCESSING-NET	$ 3,347,994	$ 1,721,942	$ 2,759,764	$ 1,665,156

*Indicates red figure

FIRE APPARATUS AND MOTOR VEHICLES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
FIXED ASSETS				
Equipment	$ 6,521,179	$ 6,402,275	$ 7,395,415	$ 4,776,731
Expenditures applicable to prior years	500*			
Less transfers to other appropriations	6,521,439	5,607,800		
TOTAL FIRE APPARATUS AND MOTOR VEHICLES	$ 760*	$ 794,475	$ 7,395,415	$ 4,776,731

*Indicates red figure

INSURANCE

FUND
General

FUNCTION
General

ACTIVITY
Other General

Premiums on employee health, liability, fidelity and property insurance. Authorized by Board of Supervisors.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Employee group insurance	$ 15,561,718	$	$	$
Health insurance		18,844,639	22,686,492	23,044,927
Employee group life insurance		381,025	399,251	385,278
Dental insurance			5,613,889	5,417,403
Employers aircraft indemnity		19,018	19,018	19,018
Volunteer workers		14,000	32,880	32,880
Less transfers to other appropriations	68,124			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 15,493,594	$ 19,258,682	$ 28,751,530	$ 28,899,506
SERVICES AND SUPPLIES				
Insurance				
Auto	$ 485,309	$ 381,325	$ 433,075	$ 433,075
Fidelity	44,006	67,153	26,700	26,700
Fire and physical damage		141,160	118,210	118,210
Liability	992,811	1,154,388	1,804,888	2,367,672
Other (Rent Budget Property)				1,067,367
TOTAL SERVICES AND SUPPLIES	$ 1,522,126	$ 1,744,026	$ 2,382,873	$ 4,013,024
Less transfers to other appropriations			85,750	85,750
TOTAL SERVICES AND SUPPLIES-NET	$ 1,522,126	$ 1,744,026	$ 2,297,123	$ 3,927,274
TOTAL INSURANCE	$ 17,015,720	$ 21,002,708	$ 31,048,653	$ 32,826,780

JUDGMENTS AND DAMAGES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for the payment of final judgments and damage claims against the County of Los Angeles as required by the Government Code.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
OTHER CHARGES				
Judgments	$ 1,049,691	$ 600,000	$ 1,200,000	$ 1,158,000
Expenditures applicable to prior years	4,933*			
TOTAL JUDGMENTS AND DAMAGES	$ 1,044,758	$ 600,000	$ 1,200,000	$ 1,158,000

*Indicates red figure

NON-DEPARTMENTAL SPECIAL ACCOUNTS

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions appointed by the Board of Supervisors and not readily grouped with departmental activities and financing for special contracts with consultants and experts retained by the County.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards - Employees suggestion plan.....	$ 9,070	$ 10,000	$ 10,000	$ 10,000
SERVICES AND SUPPLIES				
Memberships				
County Supervisors Association.....	$ 50,496	$ 55,311	$ 55,311	$ 55,311
National Association of Counties.....			24,000	24,000
Southern California Association of Governments.....	40,000	40,000	40,000	40,000
Southern California Supervisors Association.....	1,695	1,695	1,695	1,695
Miscellaneous expense				
Public Suggestion Award Plan.....		10,000	10,000	10,000
Non-Departmental Appropriations.....				20,346,010
Professional and specialized services				
Cafeteria operations.....	8,310	5,000	5,000	5,000
California Water Resources Association..	5,000	5,000	5,000	5,000
Disaster Service-Joint Powers Agreement.	12,678	13,500	14,000	14,000
Disaster Service-Public Information Service.....		5,000	5,500	5,500
Farm Bureau Service.....	620	620	620	620
Films-Contingency.....	45,000	51,200	51,200	51,200
Legislative expense.....	59,294	47,000	47,000	47,000
Los Angeles County Watershed Commission.	055	2,500	2,500	2,500
Reimbursement to Employees for Damages to Personal Property.....	7,875	9,000	9,000	9,000
Special Contracts.....	151,602	350,000	350,000	327,922
Expenditures applicable to prior years....	21,097*			
TOTAL SERVICES AND SUPPLIES.....	$ 362,328	$ 595,826	$ 620,826	$ 20,944,758
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS.....	$ 371,398	$ 605,826	$ 630,826	$ 20,954,758

*Indicates red figure

REIMBURSEMENT FOR SEWER CONSTRUCTION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Under authority of the State law the County can acquire larger size pipe and outfall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Special departmental expense				
Tax revenue	$ 4,751	$ 255,000	$ 350,000	$ 334,250
Contingent revenue			100,000	100,000
Expenditures applicable to prior years	7,007*			
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION	$ 2,256*	$ 255,000	$ 450,000	$ 434,250

*Indicates red figure

SPECIAL ENGINEERING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation covers miscellaneous engineering services in the Road Department.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Professional and specialized services	$ 899,960	$ 1,825,155	$ 1,800,000	$ 1,948,000
Special Departmental Expense				620,950
TOTAL SPECIAL ENGINEERING SERVICES	$ 899,960	$ 1,825,155	$ 1,800,000	$ 2,568,950

DEPARTMENT OF URBAN AFFAIRS

FUND
General

FUNCTION
General

ACTIVITY
Other General

The Department of Urban Affairs is responsible for the development, planning, proposals for, and execution of community improvement programs, particularly those involving State, Federal, or private agency assistance; analysis of needs for and initiation of community improvement programs; maintaining contacts with other agencies and developing legislative and policy proposals to maximize County participation in outside financial assistance in County programs; and renders staff assistance to the Citizens Advisory Commission on Community Improvement and the County Community Redevelopment Agency.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,006,415	$ 2,310,000	$ 3,094,323	$ 2,683,035
Expenditures applicable to prior years	204			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,006,619	$ 2,310,000	$ 3,094,323	$ 2,683,035
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 877	$ 3,000	$ 5,000	$ 3,743
Maintenance-structures, improvements and grounds	10,815	8,000	10,000	8,520
Memberships	50	2,100	3,525	2,000
Office expense				
Postage	1,600	5,000	18,100	19,600
Stationery and forms	962	3,000	6,000	5,000
Other	32,983	40,000	50,000	45,600
Professional and specialized services	4,713	50,000	23,000	23,000
Publications and legal notices	114	500	2,000	2,000
Rents and leases-equipment	48,644	49,000	52,000	35,000
Special departmental expense	255,956	806,800	1,999,976	1,888,182
Transportation and travel				
Auto mileage	30,927	29,000	27,400	27,000
Auto service	10,419	9,500	20,741	14,453
Traveling expense	4,627	4,000	10,112	1,603
Other		100	100	100
Expenditures applicable to prior years	3,000			
TOTAL SERVICES AND SUPPLIES	$ 405,687	$ 1,010,000	$ 2,227,954	$ 2,075,801
FIXED ASSETS				
Equipment	$ 2,516	$ 1,000	$ 4,975	$ 5,000
TOTAL DEPARTMENT OF URBAN AFFAIRS	$ 2,414,822	$ 3,321,000	$ 5,327,252	$ 4,763,836
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 157,962	$	$ 402,688	$ 250,000
TOTAL DEPARTMENT OF URBAN AFFAIRS-NET	$ 2,256,860	$ 3,321,000	$ 4,924,564	$ 4,513,836

WORKERS' COMPENSATION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Funds to provide benefits to eligible injured employees as required by Division IV of the Labor Code.

Classification	EXPENDITURES: Actual Prior Year 1973-74	EXPENDITURES: Estimated Current Year 1974-75	APPROPRIATIONS: Requested Fiscal Year 1975-76	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Insurance				
Other	$ 13,150,794	$ 14,580,399	$ 17,831,760	$ 17,893,626
Expenditures applicable to prior years	425,583*			
TOTAL SERVICES AND SUPPLIES	$ 12,725,211	$ 14,580,399	$ 17,831,760	$ 17,893,626
Less transfers to other appropriations	39,541			
TOTAL SERVICES AND SUPPLIES-NET	$ 12,685,670	$ 14,580,399	$ 17,831,760	$ 17,893,626
OTHER CHARGES				
Judgments	$ 75,000	$ 50,000	$ 50,000	$ 50,000
TOTAL WORKERS' COMPENSATION	$ 12,760,670	$ 14,630,399	$ 17,881,760	$ 17,943,626

*Indicates red figure

COUNTY CLERK

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,349,649	$ 10,220,000	$ 10,814,445	$ 10,951,766
Expenditures applicable to prior years	3,806			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 9,353,455	$ 10,220,000	$ 10,814,445	$ 10,951,766
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 767	$ 800	$ 950	$ 770
Communications	469	750	800	500
Household expense	369	400	400	400
Maintenance-equipment	27,380	28,000	34,000	30,263
Maintenance-structures, improvements and grounds	14,799	30,000	100,000	51,914
Medical, dental and laboratory supplies	174	200	200	200
Memberships	150	250	200	200
Miscellaneous expense		100	100	
Office expense				
Postage	97,550	112,000	138,000	152,296
Stationery and forms	232,241	250,000	298,000	279,000
Other	98,271	197,000	221,000	159,623
Professional and specialized services	30,622	72,000	81,778	49,097
Publications and legal notices	80	150	150	150
Rents and leases-equipment	196,365	230,000	339,000	268,608
Small tools and instruments	9	50	50	10
Special departmental expense	17,499	7,000	6,655	6,655
Transportation and travel				
Auto mileage	16,269	19,000	19,000	17,000
Auto service	5,218	8,000	8,000	7,824
Traveling expense	733	2,000	4,945	2,425
Other	2,608	3,000	3,900	2,800
Expenditures applicable to prior years	1,050*			
TOTAL SERVICES AND SUPPLIES	$ 740,523	$ 960,700	$ 1,257,128	$ 1,029,735
FIXED ASSETS				
Equipment	$ 71,847	$ 180,394	$ 161,710	$ 68,881
TOTAL COUNTY CLERK	$ 10,165,825	$ 11,361,094	$ 12,233,283	$ 12,050,382
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,081	$ 310,776	$ 2,559	$ 2,559
TOTAL COUNTY CLERK-NET	$ 10,164,744	$ 11,050,318	$ 12,230,724	$ 12,047,823

*Indicates red figure

DISTRICT ATTORNEY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 21,629,231	$ 26,118,956	$ 33,018,166	$ 31,523,592
Expenditures applicable to prior years	2,492			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 21,631,723	$ 26,118,956	$ 33,018,166	$ 31,523,592
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3,808	$ 10,300	$ 12,000	$ 1,000
Communications	2,980	3,000	197,861	121,000
Household expense		100	100	100
Jury and witness expense			1,000	
Maintenance-equipment	31,158	21,500	10,000	7,565
Maintenance-structures, improvements and grounds	18,807	5,561	39,000	16,178
Medical, dental and laboratory supplies	445	300	300	300
Memberships	690	655	500	500
Office expense				
Postage	45,091	53,100	60,000	80,648
Stationery and forms	116,311	125,500	120,000	119,977
Other	255,398	209,364	276,531	308,479
Professional and specialized services	132,510	899,841	2,035,821	1,505,937
Publication and legal notices		83,700	200	200
Rents and leases-equipment	72,300	98,000	165,000	106,200
Small tools and instruments	9	250	250	250
Special departmental expense	54,643	38,000	112,000	38,000
Transportation and travel				
Auto mileage	211,697	194,620	220,000	232,060
Auto service	62,887	66,000	105,420	99,619
Traveling expense	34,595	24,710	25,400	8,250
Other	1,586	800	1,500	800
Expenditures applicable to prior years	3,949*			
TOTAL SERVICES AND SUPPLIES	$ 1,040,966	$ 1,835,301	$ 3,382,883	$ 2,647,063
FIXED ASSETS				
Equipment	$ 50,290	$ 60,561	$ 287,979	$ 218,658
TOTAL DISTRICT ATTORNEY	$ 22,722,979	$ 28,014,818	$ 36,689,028	$ 34,389,313
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,469,306	$ 7,334,592	$ 10,000,000	$ 23,440
TOTAL DISTRICT ATTORNEY-NET	$ 20,253,673	$ 20,680,226	$ 26,689,028	$ 34,365,873

*Indicates red figure

GRAND JURY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Makes inquiry into: criminal charges and all public offenses committed or triable within the County, and presents them to court by indictment; the condition and management of public prisons; misconduct in office of public officers and; examines the books, records and accounts of all officers of the County, etc., all of the expense of which is a charge against County funds. Jury fees and mileage; reporting and transcribing, and auditing County departments, are mandatory items.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Communications	$	$	$ 100	$ 100
Household expense	17	50	200	200
Jury and witness expense	122,919	150,000	155,000	146,000
Maintenance-equipment	134		150	150
Maintenance-structures, improvements and grounds	60			
Office expense				
Postage	362	500	550	550
Stationery and forms	363	450	500	500
Other	5,827	7,000	7,500	6,371
Professional and specialized services	176,275	267,944	280,000	276,000
Rents and leases-equipment	1,392	1,900	2,200	1,900
Transportation and travel				
Auto mileage	18,259	21,000	22,000	20,000
Auto service	56	100	200	200
Traveling expense	461*	300	500	500
Expenditures applicable to prior years	53,099			
TOTAL SERVICES AND SUPPLIES	$ 378,302	$ 449,244	$ 468,900	$ 452,471
FIXED ASSETS				
Equipment	$	$ 500	$ 500	$ 500
TOTAL GRAND JURY	$ 378,302	$ 449,744	$ 469,400	$ 452,971

*Indicates red figure

JUSTICE COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of less than 40,000 population as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Salaries and wages	$ 169,086	$ 23,344	$ 23,344	$ 36,443
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 33	$	$ 100	$ 25
Maintenance-structures, improvements and grounds			25	
Miscellaneous expense	1			
Office expense				
Postage	2,167	327	350	429
Stationery and forms	1,251	63	75	75
Other	5,488	525	800	560
Transportation and travel				
Auto mileage	2,102		50	
Traveling expense	118			
Other	110			
Expenditures applicable to prior years	1,102			
TOTAL SERVICES AND SUPPLIES	$ 12,372	$ 915	$ 1,400	$ 1,089
FIXED ASSETS				
Equipment	$ 388	$	$ 890	$ 890
TOTAL JUSTICE COURTS	$ 181,846	$ 24,259	$ 25,634	$ 38,422

MUNICIPAL COURTS--SUMMARY

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the Bounty. Court expenses include: interpreter and jury fees; mileage, reporting and transcribing fees; witness fees and expenses.

By Object of Expenditure	Requested	Adopted
Salaries and Employee Benefits	$ 20,644,509	$ 20,869,943
Services and Supplies	7,073,654	6,191,014
Fixed Assets	201,729	53,930
TOTAL	$ 27,919,892	$ 27,114,887
Expenditure Transfers and Reimbursements	$ 44,263	$ 20,281
TOTAL-NET	$ 27,875,629	$ 27,094,606

By Judicial Districts		
Alhambra	$ 492,823	$ 479,397
Antelope	224,771	222,332
Beverly Hills	532,231	547,253
Burbank	303,426	317,278
Citrus	774,434	746,322
Compton	711,586	760,710
Culver	264,786	248,191
Downey	514,339	515,448
East Los Angeles	664,796	670,037
El Monte	539,072	555,354
Glendale	344,542	342,065
Inglewood	596,833	589,913
Long Beach	928,454	935,701
Los Angeles	11,722,874	11,326,834
Los Cerritos	419,334	422,972
Malibu	230,929	228,656
Newhall	280,682	279,909
Pasadena	531,554	546,506
Pomona	419,452	422,478
San Antonio	434,953	442,528
Santa Anita	206,686	205,401
Santa Monica	558,891	565,670
South Bay	628,326	646,551
South Gate	243,608	240,019
Whittier	554,471	536,393
Municipal and Justice Courts--Courts Expense	4,751,776	4,300,688
TOTAL	$ 27,875,629	$ 27,094,606

MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1973-74	EXPENDITURES: Estimated Current Year 1974-75	APPROPRIATIONS: Requested Fiscal Year 1975-76	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 355,926	$ 419,285	$ 465,048	$ 463,638
Expenditures applicable to prior years	3,505			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 359,431	$ 419,285	$ 465,048	$ 463,638
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 53	$ 150	$ 200	$ 150
Maintenance-structures, improvements and grounds		150	450	150
Miscellaneous expense	24			
Office expense				
Postage	8,314	3,900	7,000	5,978
Stationery and forms	543	800	1,000	700
Other	6,636	7,000	11,800	7,000
Professional and specialized services		200	400	200
Rents and leases-equipment				1,100
Transportation and travel				
Auto mileage	66	50	100	50
Traveling expense	295	500	625	431
Expenditures applicable to prior years	326			
TOTAL SERVICES AND SUPPLIES	$ 16,257	$ 12,750	$ 21,575	$ 15,759
FIXED ASSETS				
Equipment	$	$ 4,817	$ 6,200	$
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT	$ 375,688	$ 436,852	$ 492,823	$ 479,397

MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1973-74	EXPENDITURES: Estimated Current Year 1974-75	APPROPRIATIONS: Requested Fiscal Year 1975-76	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 184,259	$ 224,273	$ 216,390	$ 214,201
Expenditures applicable to prior years	150			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 184,409	$ 224,273	$ 216,390	$ 214,201
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 16	$ 100	$ 100	$ 136
Maintenance-structures, improvements and grounds	1,733	500	100	139
Miscellaneous expense	15			
Office expense				
Postage	2,400	2,700	3,000	3,132
Stationery and forms	886	1,000	900	900
Other	3,006	2,800	3,000	3,000
Transportation and travel				
Auto mileage	139	168	168	168
Traveling expense		101	626	431
Expenditures applicable to prior years	31*			
TOTAL SERVICES AND SUPPLIES	$ 8,164	$ 7,369	$ 7,894	$ 7,906
FIXED ASSETS				
Equipment	$ 244	$ 231	$ 487	$ 225
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT	$ 192,817	$ 231,873	$ 224,771	$ 222,332

*Indicates red figure

MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 456,399	$ 493,398	$ 511,126	$ 530,992
Expenditures applicable to prior years	462			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 456,861	$ 493,398	$ 511,126	$ 530,992
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 212	$ 100	$ 150	$ 150
Maintenance-structures, improvements and grounds		100	650	200
Office expense				
Postage	2,311	2,200	4,050	4,305
Stationery and forms	681	800	800	800
Other	6,885	6,500	7,500	9,000
Transportation and travel				
Auto mileage	69	100	144	140
Traveling expense	1,178	800	578	206
Expenditures applicable to prior years	48			
TOTAL SERVICES AND SUPPLIES	$ 11,384	$ 10,600	$ 13,372	$ 14,801
FIXED ASSETS				
Equipment	$ 869	$ 87	$ 7,233	$ 1,460
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT	$ 469,114	$ 504,085	$ 532,231	$ 547,253

MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 263,265	$ 280,609	$ 291,261	$ 290,848
Expenditures applicable to prior years	2,770			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 266,035	$ 280,609	$ 291,261	$ 290,848
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 31	$ 50	$ 100	$ 50
Maintenance-structures, improvements and grounds	175	100	100	100
Miscellaneous expense	4			
Office expense				
Postage	1,631	1,541	2,105	2,079
Stationery and forms	772	500	1,100	800
Other	5,048	4,000	4,555	4,205
Professional and specialized services				17,137
Transportation and travel				
Auto mileage	34	70	150	70
Traveling expense	271	501	500	169
Expenditures applicable to prior years	135			
TOTAL SERVICES AND SUPPLIES	$ 8,101	$ 6,762	$ 8,610	$ 24,610
FIXED ASSETS				
Equipment	$	$ 397	$ 3,555	$ 1,820
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT	$ 274,136	$ 287,768	$ 303,426	$ 317,278

MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1973-74	EXPENDITURES: Estimated Current Year 1974-75	APPROPRIATIONS: Requested Fiscal Year 1975-76	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 585,212	$ 601,907	$ 738,522	$ 717,884
Expenditures applicable to prior years	1,215			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 586,427	$ 601,907	$ 738,522	$ 717,884
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 19	$ 100	$ 100	$ 100
Maintenance-structures, improvements and grounds	1,007	1,000	500	500
Miscellaneous expense	128	225	165	165
Office expense				
Postage	4,000	4,380	4,800	5,451
Stationery and forms	978	1,100	900	850
Other	18,349	18,500	25,718	16,877
Rents and leases-equipment				3,000
Small tools and instruments		150		
Transportation and travel				
Auto mileage	29	50	75	50
Traveling expense	173	1,108	1,212	925
Expenditures applicable to prior years	834			
TOTAL SERVICES AND SUPPLIES	$ 25,517	$ 26,613	$ 33,470	$ 27,918
FIXED ASSETS				
Equipment	$ 206	$ 286	$ 12,967	$ 520
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT	$ 612,150	$ 628,806	$ 784,959	$ 746,322
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 7,005	$ 8,282	$ 10,525	$
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT-NET	$ 605,145	$ 620,524	$ 774,434	$ 746,322

MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1973-74	EXPENDITURES: Estimated Current Year 1974-75	APPROPRIATIONS: Requested Fiscal Year 1975-76	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 593,964	$ 655,225	$ 684,952	$ 739,805
Expenditures applicable to prior years	729			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 594,693	$ 655,225	$ 684,952	$ 739,805
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 857	$	$ 733	$ 200
Maintenance-structures, improvements and grounds	8		1,800	1,850
Miscellaneous expense	144			
Office expense				
Postage	2,823	3,272	3,500	3,675
Stationery and forms	984	654	1,000	800
Other	14,950	10,514	13,500	11,530
Transportation and travel				
Auto mileage			75	50
Traveling expense		162	3,020	764
TOTAL SERVICES AND SUPPLIES	$ 19,766	$ 14,602	$ 23,628	$ 18,869
FIXED ASSETS				
Equipment	$ 864	$ 5,845	$ 3,006	$ 2,036
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT	$ 615,323	$ 675,672	$ 711,586	$ 760,710

MUNICIPAL COURT, CULVER JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 177,582	$ 208,145	$ 233,276	$ 233,672
Expenditures applicable to prior years	666			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 178,248	$ 208,145	$ 233,276	$ 233,672
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 180	$ 2,000	$ 424
Maintenance-structures, improvements and grounds	708	600	1,000	1,150
Miscellaneous expense	10			
Office expense				
Postage	1,495	2,500	3,000	3,185
Stationery and forms	701	900	1,000	900
Other	3,848	3,500	6,600	5,100
Professional and specialized services	146			
Rents and leases-equipment				1,500
Transportation and travel				
Auto mileage	101	100	150	150
Traveling expense	466	400	950	225
Expenditures applicable to prior years	50			
TOTAL SERVICES AND SUPPLIES	$ 7,525	$ 8,180	$ 14,700	$ 12,634
FIXED ASSETS				
Equipment	$ 1,437	$ 1,150	$ 16,810	$ 1,985
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT	$ 187,210	$ 217,475	$ 264,786	$ 248,191

MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1973-74	EXPENDITURES: Estimated Current Year 1974-75	APPROPRIATIONS: Requested Fiscal Year 1975-76	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 376,558	$ 428,308	$ 476,726	$ 492,527
SERVICES AND SUPPLIES				
Household expense	$ 27	$ 137	$ 100	$ 50
Maintenance-equipment		200	400	200
Maintenance-structures, improvements and grounds	1,912	4,690	5,642	4,690
Medical, dental and laboratory supplies		10		
Office expense				
Postage	2,058	4,616	3,360	3,430
Stationery and forms	790	1,000	1,200	1,000
Other	12,524	17,811	13,000	3,363
Rents and leases-equipment				1,500
Transportation and travel				
Auto mileage	117	198	200	200
Traveling expense	1,201	973	3,936	544
Expenditures applicable to prior years	249			
TOTAL SERVICES AND SUPPLIES	$ 18,878	$ 29,635	$ 27,838	$ 19,977
FIXED ASSETS				
Equipment	$	$ 8,279	$ 9,775	$ 2,944
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT	$ 395,436	$ 466,222	$ 514,339	$ 515,448

MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 575,651	$ 617,232	$ 614,802	$ 649,198
Expenditures applicable to prior years	915			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 576,566	$ 617,232	$ 614,802	$ 649,198
SERVICES AND SUPPLIES				
Household expense	$ 27	$ 135	$	$
Maintenance-equipment			976	400
Maintenance-structures, improvements and grounds	2,820	5,628	3,180	1,037
Medical, dental and laboratory supplies	14	14		
Miscellaneous expense	199			
Office expense				
Postage	1,970	1,848	4,000	2,450
Stationery and forms	3,547	4,932	2,500	3,600
Other	12,533	16,308	15,870	11,106
Transportation and travel				
Auto mileage	286	140	200	200
Traveling expense	318	551	705	469
Other	115			
TOTAL SERVICES AND SUPPLIES	$ 21,829	$ 29,556	$ 27,431	$ 19,312
FIXED ASSETS				
Equipment	$	$ 5,700	$ 22,563	$ 1,527
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT	$ 598,395	$ 652,488	$ 664,796	$ 670,037

MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1973-74	EXPENDITURES: Estimated Current Year 1974-75	APPROPRIATIONS: Requested Fiscal Year 1975-76	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 434,002	$ 498,559	$ 525,567	$ 531,493
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 43	$ 100	$ 250	$ 100
Maintenance-structures, improvements and grounds	4,919	300	400	300
Miscellaneous expense	62			
Office expense				
Postage	1,387	1,700	2,100	2,450
Stationery and forms	811	600	1,200	700
Other	4,648	7,300	14,000	7,300
Rents and leases-equipment				12,342
Transportation and travel				
Auto mileage		50	75	50
Traveling expense	107	275	650	169
Expenditures applicable to prior years	301			
TOTAL SERVICES AND SUPPLIES	$ 12,278	$ 10,325	$ 18,675	$ 23,411
FIXED ASSETS				
Equipment	$ 870	$ 682	$ 7,484	$ 450
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT	$ 447,150	$ 509,566	$ 551,726	$ 555,354
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,463	$ 12,654	$ 12,654	$
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT-NET	$ 444,687	$ 496,912	$ 539,072	$ 555,354

MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1973-74	EXPENDITURES: Estimated Current Year 1974-75	APPROPRIATIONS: Requested Fiscal Year 1975-76	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 253,947	$ 302,792	$ 331,131	$ 333,057
Expenditures applicable to prior years	258			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 254,205	$ 302,792	$ 331,131	$ 333,057
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 158	$ 80	$ 100	$ 100
Maintenance-structures, improvements and grounds		616	500	400
Miscellaneous expense	20			
Office expense				
Postage	480	375	450	521
Stationery and forms	1,312	3,000	4,160	3,000
Other	5,355	3,339	5,500	3,337
Professional and specialized services			250	250
Transportation and travel				
Auto mileage		52	50	50
Traveling expense	182	477	626	225
TOTAL SERVICES AND SUPPLIES	$ 7,507	$ 7,939	$ 11,636	$ 7,883
FIXED ASSETS				
Equipment	$ 743	$ 1,250	$ 1,775	$ 1,125
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT	$ 262,455	$ 311,981	$ 344,542	$ 342,065

MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1973-74	EXPENDITURES: Estimated Current Year 1974-75	APPROPRIATIONS: Requested Fiscal Year 1975-76	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 473,677	$ 513,632	$ 560,100	$ 567,177
Expenditures applicable to prior years	2,056			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 475,733	$ 513,632	$ 560,100	$ 567,177
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 1,473	$ 100	$ 100	$ 100
Maintenance-structures, improvements and grounds	3,467	550	5,635	600
Miscellaneous expense	86			
Office expense				
Postage	2,491	2,993	3,300	4,043
Stationery and forms	984	850	1,000	850
Other	9,810	13,537	15,460	8,864
Professional and specialized services	542			
Rents and leases-equipment				6,300
Transportation and travel				
Auto mileage				50
Auto Service			50	
Traveling expense	100	710	1,738	694
Other	87	50		
Expenditures applicable to prior years	65			
TOTAL SERVICES AND SUPPLIES	$ 19,105	$ 18,790	$ 27,283	$ 21,501
FIXED ASSETS				
Equipment	$ 2,702	$ 1,885	$ 9,450	$ 1,235
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT	$ 497,540	$ 534,307	$ 596,833	$ 589,913

MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 791,287	$ 843,925	$ 867,004	$ 896,354
Expenditures applicable to prior years	11,112			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 802,399	$ 843,925	$ 867,004	$ 896,354
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 1,085	$ 600	$ 750	$ 570
Maintenance-structures, improvements and grounds	206	500	1,200	533
Miscellaneous expense	60	150	150	120
Office expense				
Postage	3,847	5,000	5,800	5,425
Stationery and forms	1,821	5,000	5,000	3,000
Other	20,938	28,000	33,400	24,824
Rents and leases-equipment				3,000
Transportation and travel				
Auto mileage	278	350	500	300
Traveling expense	663	975	1,250	525
Expenditures applicable to prior years	235			
TOTAL SERVICES AND SUPPLIES	$ 29,133	$ 40,575	$ 48,050	$ 38,297
FIXED ASSETS				
Equipment	$ 1,749	$ 580	$ 13,400	$ 1,050
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT	$ 833,281	$ 885,080	$ 928,454	$ 935,701

MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,519,346	$ 9,582,676	$ 9,817,798	$ 9,812,833
Expenditures applicable to prior years	7,087			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,526,433	$ 9,582,676	$ 9,817,798	$ 9,812,833
SERVICES AND SUPPLIES				
Communications	$ 45,667	$ 47,416	$ 75,132	$ 51,132
Household expense	483	600	100	100
Maintenance-equipment	23,240	6,288	22,000	7,190
Maintenance-structures, improvements and grounds	33,812	28,732	20,000	43,767
Medical, dental and laboratory supplies	195	168	100	100
Miscellaneous expense	1,568	2,112	2,000	1,700
Office expense				
Postage	69,827	83,080	107,250	113,104
Stationery and forms	90,845	121,340	193,913	115,730
Other	175,542	208,128	247,119	180,468
Professional and specialized services	825,361	675,627	895,186	738,408
Publications and legal notices	275		300	
Rents and leases-equipment	157,308	163,163	215,138	188,518
Special departmental expense	106	15,800	17,300	16,163
Transportation and travel				
Auto mileage	14,891	14,264	15,000	14,500
Auto service	6,635	5,388	14,000	6,513
Traveling expense	11,347	12,684	37,390	8,274
Other	100		200	
Expenditures applicable to prior years	3,355			
TOTAL SERVICES AND SUPPLIES	$ 1,465,557	$ 1,384,790	$ 1,862,128	$ 1,485,667
FIXED ASSETS				
Equipment	$ 17,682	$ 14,878	$ 42,948	$ 31,478
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT	$ 10,009,672	$ 10,982,344	$ 11,722,874	$ 11,329,978
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$	$ 3,144
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT - NET	$ 10,009,672	$ 10,982,344	$ 11,722,874	$ 11,326,834

MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 301,926	$ 355,618	$ 402,083	$ 410,430
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$	$ 50	$ 50
Maintenance-structures, improvements and grounds	1,251			
Miscellaneous expense	12			
Office expense				
Postage	3,350	4,700	4,100	5,023
Stationery and forms	3,309	850	300	800
Other	4,696	7,360	5,000	4,538
Rents and leases-equipment				1,500
Transportation and travel				
Auto mileage	203	200	225	200
Traveling expense	261	240	726	431
Expenditures applicable to prior years	32			
TOTAL SERVICES AND SUPPLIES	$ 13,114	$ 13,350	$ 10,901	$ 12,542
FIXED ASSETS				
Equipment	$ 534	$ 5,745	$ 6,350	$
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT	$ 315,574	$ 374,713	$ 419,334	$ 422,972

MUNICIPAL COURT, MALIBU JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1973-74	EXPENDITURES: Estimated Current Year 1974-75	APPROPRIATIONS: Requested Fiscal Year 1975-76	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 219,542	$ 216,228	$ 216,703
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 50	$ 100	$ 100
Maintenance-structures, improvements and grounds		50	100	500
Office expense				
Postage		3,000	3,300	3,920
Stationery and forms		1,000	1,200	1,100
Other		6,500	6,000	2,466
Transportation and travel				
Auto mileage		2,310	2,400	2,400
Traveling expense				263
TOTAL SERVICES AND SUPPLIES	$	$ 12,910	$ 13,100	$ 10,749
FIXED ASSETS				
Equipment	$	$ 2,013	$ 1,601	$ 1,204
TOTAL MUNICIPAL COURT, MALIBU JUDICIAL DISTRICT	$	$ 234,465	$ 230,929	$ 228,656

MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1973-74	EXPENDITURES: Estimated Current Year 1974-75	APPROPRIATIONS: Requested Fiscal Year 1975-76	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 223,156	$ 241,327	$ 249,867	$ 263,506
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$	$ 250	$ 200
Maintenance-structures, improvements and grounds	73		7,200	700
Miscellaneous expense	20			
Office expense				
Postage	989	4,000	4,500	5,513
Stationery and forms	1,599	1,500	2,000	1,600
Other	3,580	5,640	8,000	6,000
Rents and leases-equipment				1,201
Transportation and travel				
Auto mileage	109	460	375	375
Traveling expense	245	400	685	244
Expenditures applicable to prior years	120			
TOTAL SERVICES AND SUPPLIES	$ 6,735	$ 12,000	$ 23,010	$ 15,833
FIXED ASSETS				
Equipment	$ 927	$ 475	$ 7,805	$ 570
TOTAL MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT	$ 230,818	$ 253,802	$ 280,682	$ 279,909

MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 464,082	$ 486,291	$ 515,897	$ 533,980
Expenditures applicable to prior years	1,406			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 465,488	$ 486,291	$ 515,897	$ 533,980
SERVICES AND SUPPLIES				
Household expense	$ 18	$ 10	$	$
Maintenance-equipment		150	800	100
Maintenance-structures, improvements and grounds	304	150	100	1,030
Miscellaneous expense	92	50		
Office expense				
Postage	1,140	2,000	2,500	3,001
Stationery and forms	210	300	600	100
Other	10,023	7,500	7,500	7,000
Transportation and travel				
Auto mileage		50	50	50
Traveling expense	200	260	935	431
Expenditures applicable to prior years	175			
TOTAL SERVICES AND SUPPLIES	$ 12,167	$ 10,470	$ 12,435	$ 11,712
FIXED ASSETS				
Equipment	$ 747	$ 360	$ 3,172	$ 814
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT	$ 478,402	$ 497,121	$ 531,554	$ 546,506

MUNICIPAL COURT, POMONA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 290,634	$ 354,644	$ 402,664	$ 409,385
Expenditures applicable to prior years	67			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 290,701	$ 354,644	$ 402,664	$ 409,385
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 17	$ 215	$ 100	$ 100
Maintenance-structures, improvements and grounds			300	300
Miscellaneous expense	98	50	50	50
Office expense				
Postage	2,937	2,650	3,000	3,522
Stationery and forms	596	415	340	340
Other	7,234	8,253	10,000	7,000
Rents and leases-equipment				1,013
Transportation and travel				
Traveling expense				393
Other	350	405	1,545	375
Expenditures applicable to prior years	72			
TOTAL SERVICES AND SUPPLIES	$ 11,304	$ 11,988	$ 15,335	$ 13,093
FIXED ASSETS				
Equipment	$ 497	$ 3,000	$ 5,400	$
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT	$ 302,502	$ 369,632	$ 423,399	$ 422,478
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied	$ 2,767	$ 3,947	$ 3,947	$
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT-NET	$ 299,735	$ 365,685	$ 419,452	$ 422,478

MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 358,726	$ 369,858	$ 409,452	$ 424,133
Expenditures applicable to prior years	89			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 358,815	$ 369,858	$ 409,452	$ 424,133
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 605	$ 200	$ 200	$ 200
Maintenance-structures, improvements and grounds	1,012	450	450	650
Miscellaneous expense	111			
Office expense				
Postage	1,000	1,670	3,600	3,675
Stationery and forms	703	750	850	750
Other	10,157	10,545	16,360	12,401
Transportation and travel				
Auto mileage			100	70
Traveling expense	152	635	665	169
Expenditures applicable to prior years	527			
TOTAL SERVICES AND SUPPLIES	$ 14,267	$ 14,250	$ 22,225	$ 17,915
FIXED ASSETS				
Equipment	$ 417	$ 647	$ 3,276	$ 480
TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT	$ 373,499	$ 384,755	$ 434,953	$ 442,528

MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 171,167	$ 181,957	$ 216,398	$ 216,535
Expenditures applicable to prior years	518			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 171,685	$ 181,957	$ 216,398	$ 216,535
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 200	$ 250	$ 250
Maintenance-structures, improvements and grounds		745	745	745
Miscellaneous expense	46			
Office expense				
Postage	800	950	1,000	1,164
Stationery and forms	300	600	700	700
Other	2,129	2,550	3,454	2,850
Transportation and travel				
Traveling expense		215	426	169
Expenditures applicable to prior years	24			
TOTAL SERVICES AND SUPPLIES	$ 3,299	$ 5,260	$ 6,575	$ 5,878
FIXED ASSETS				
Equipment	$ 589	$	$ 850	$ 125
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT	$ 175,573	$ 187,217	$ 223,823	$ 222,538
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 17,137	$ 17,137
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT-NET	$ 175,573	$ 187,217	$ 206,686	$ 205,401

MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1973-74	EXPENDITURES: Estimated Current Year 1974-75	APPROPRIATIONS: Requested Fiscal Year 1975-76	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 517,865	$ 515,250	$ 531,706	$ 546,127
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 300	$ 300	$ 100
Maintenance-structures, improvements and grounds	1,536	550	1,500	750
Miscellaneous expense	64		75	
Office expense				
Postage	2,000	3,000	3,000	3,074
Stationery and forms	2,919	1,600	3,000	2,000
Other	13,897	10,750	13,750	11,500
Professional and specialized services	2			
Special departmental expense	110		200	110
Transportation and travel				
Auto mileage	120	150	200	150
Traveling expense	653	642	650	169
Expenditures applicable to prior years	846			
TOTAL SERVICES AND SUPPLIES	$ 22,147	$ 16,992	$ 22,675	$ 17,853
FIXED ASSETS				
Equipment	$ 809	$ 1,755	$ 4,510	$ 1,690
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT	$ 540,821	$ 533,997	$ 558,891	$ 565,670

MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 510,093	$ 590,871	$ 599,681	$ 624,928
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 6	$ 300	$ 300	$ 300
Maintenance-structures, improvements and grounds	3,606	800	800	900
Miscellaneous expense	31			
Office expense				
Postage	3,574	6,875	6,500	7,005
Stationery and forms	1,005	1,000	1,500	1,100
Other	8,315	11,000	12,500	10,212
Professional and specialized services	430			1,500
Transportation and travel				
Auto mileage	133	125	175	175
Traveling expense	479	1,018	1,075	431
TOTAL SERVICES AND SUPPLIES	$ 17,579	$ 21,118	$ 22,850	$ 21,623
FIXED ASSETS				
Equipment	$ 86	$ 790	$ 5,795	$
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT	$ 527,758	$ 612,779	$ 628,326	$ 646,551

MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1973-74	EXPENDITURES: Estimated Current Year 1974-75	APPROPRIATIONS: Requested Fiscal Year 1975-76	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 205,741	$ 202,629	$ 230,679	$ 232,760
Expenditures applicable to prior years	2,790			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 208,531	$ 202,629	$ 230,679	$ 232,760
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 47	$ 270	$ 450	$ 400
Maintenance-structures, improvements and grounds	78	100	300	700
Office expense				
Postage	482	1,100	1,100	735
Stationery and forms	1,007	1,000	385	748
Other	5,220	3,590	4,286	3,990
Transportation and travel				
Auto mileage	140	175	300	200
Traveling expense	280	505	791	169
Expenditures applicable to prior years	449			
TOTAL SERVICES AND SUPPLIES	$ 7,703	$ 6,740	$ 7,612	$ 6,942
FIXED ASSETS				
Equipment	$	$ 274	$ 5,317	$ 317
TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT	$ 216,234	$ 209,643	$ 243,608	$ 240,019

MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 425,676	$ 439,508	$ 536,151	$ 517,777
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 150	$ 150	$ 150
Maintenance-structures, improvements and grounds	504	500	500	300
Miscellaneous expense	13			
Office expense				
Postage	2,423	4,178	4,000	4,635
Stationery and forms	118	500	500	500
Other	6,280	7,134	12,300	11,300
Rents and leases-equipment	4,158	5,247		
Transportation and travel				
Auto mileage	17	70	70	25
Traveling expense	393	675	800	731
Expenditures applicable to prior years	462			
TOTAL SERVICES AND SUPPLIES	$ 14,368	$ 18,454	$ 18,320	$ 17,641
FIXED ASSETS				
Equipment	$	$	$	$ 975
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT	$ 440,044	$ 457,962	$ 554,471	$ 536,393

MUNICIPAL AND JUSTICE COURTS—COURTS EXPENSE

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Jury and witness expense	$ 751,723	$ 105,829	$	$
Office expense				
Stationery and forms	37,535	40,233	44,980	43,591
Professional and specialized services	3,262,763	4,164,019	4,677,189	4,233,974
Special departmental expense	1,953			
Transportation and travel				
Traveling expense	29,058	26,482	29,607	23,123
Expenditures applicable to prior years	1,396			
TOTAL MUNICIPAL AND JUSTICE COURTS-COURTS EXPENSE	$ 4,084,428	$ 4,336,563	$ 4,751,776	$ 4,300,688

PUBLIC DEFENDER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the superior, municipal or justice courts at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 11,369,325	$ 12,268,495	$ 15,836,045	$ 13,621,951
Expenditures applicable to prior years	23*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 11,369,302	$ 12,268,495	$ 15,836,045	$ 13,621,951
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 183	$ 90	$ 284	$ 90
Communications	11,082	10,000	13,080	8,420
Jury and witness expense	79			
Maintenance-equipment	1,184	3,840	5,000	3,949
Maintenance-structures, improvements and grounds	6,178	8,523	9,000	9,289
Medical, dental and laboratory supplies	45	200	200	200
Memberships	540	575	630	630
Office expense				
Postage	15,586	19,375	25,300	28,175
Stationery and forms	14,942	18,975	23,565	19,975
Other	80,378	77,343	140,301	92,110
Professional and specialized services	1,860	3,000	3,000	3,000
Rents and leases-equipment	68,997	81,400	83,552	56,651
Special departmental expense	5,032	5,000	8,000	5,000
Transportation and travel				
Auto mileage	109,698	140,820	174,060	160,500
Auto service	3,989	4,200	6,016	6,016
Traveling expense	4,930	3,500	6,800	1,312
Other	108			
Expenditures applicable to prior years	5*			
TOTAL SERVICES AND SUPPLIES	$ 324,806	$ 376,841	$ 498,788	$ 395,317
FIXED ASSETS				
Equipment	$ 11,280	$ 8,905	$ 58,672	$ 19,469
TOTAL PUBLIC DEFENDER	$ 11,705,388	$ 12,654,241	$ 16,393,505	$ 14,036,737
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 139,218	$	$
TOTAL PUBLIC DEFENDER-NET	$ 11,705,388	$ 12,515,023	$ 16,393,505	$ 14,036,737

*Indicates red figure

SUPERIOR COURT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 12,306,024	$ 13,449,922	$ 13,943,693	$ 13,838,404
Expenditures applicable to prior years	12,680			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 12,318,704	$ 13,449,922	$ 13,943,693	$ 13,838,404
SERVICES AND SUPPLIES				
Communications	$ 111	$ 1,100	$ 1,100	$ 1,100
Household expense	23,899	26,401	28,000	26,401
Maintenance-equipment	25,314	30,691	35,000	31,558
Maintenance-structures, improvements and grounds	78,294	70,101	201,393	120,008
Memberships	285	240	325	325
Office expense				
Postage	113,345	187,904	283,480	172,263
Stationery and forms	49,711	77,465	96,500	96,500
Other	269,059	347,323	361,267	176,451
Professional and specialized services	238,891	217,139	245,371	123,366
Publications and legal notices	80	5,000	7,000	5,000
Rents and leases-equipment	17,847	22,000	25,000	21,856
Special departmental expense	22,193	25,000	28,500	25,000
Transportation and travel				
Auto mileage	33,773	34,000	35,000	32,000
Auto service	14,957	18,343	21,799	21,037
Traveling expense	17,407	28,567	42,101	21,425
Other	430			
Expenditures applicable to prior years	2,170			
TOTAL SERVICES AND SUPPLIES REGULAR OPERATIONS	$ 907,766	$ 1,091,274	$ 1,411,836	$ 874,290
MANDATORY COURTS EXPENSE				
SERVICES AND SUPPLIES				
Jury and witness expense	$ 3,863,308	$ 5,700,000	$ 6,000,000	$ 5,700,000
Professional and specialized services	5,468,801	6,580,678	6,937,000	6,051,500
Special departmental expense	24,582			
Expenditures applicable to prior years	5,170			
TOTAL SERVICES AND SUPPLIES-MANDATORY COURTS EXPENSE	$ 9,361,861	$ 12,280,678	$ 12,937,000	$ 11,751,500
TOTAL SERVICES AND SUPPLIES	$ 10,269,627	$ 13,371,952	$ 14,348,836	$ 12,625,790
FIXED ASSETS				
Equipment	$ 19,588	$ 25,818	$ 91,500	$ 67,884
TOTAL SUPERIOR COURT	$ 22,607,919	$ 26,847,692	$ 28,384,029	$ 26,532,078
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 52,050	$ 320,599	$ 57,000	$ 57,000
TOTAL SUPERIOR COURT-NET	$ 22,555,869	$ 26,527,093	$ 28,327,029	$ 26,475,078

MARSHAL, MUNICIPAL COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,624,119	$ 10,208,723	$ 10,616,650	$ 10,761,826
Expenditures applicable to prior years	25,490			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 9,649,609	$ 10,208,723	$ 10,616,650	$ 10,761,826
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 14,283	$ 67,574	$ 73,850	$ 92,764
Household expense	101	100	100	100
Maintenance-equipment			1,500	1,536
Maintenance-structures, improvements and grounds	9,689	10,000	19,000	11,287
Medical, dental and laboratory supplies	425	400	400	370
Miscellaneous expense	15,643			
Office expense				
Postage	37,847	60,185	55,000	67,375
Stationery and forms	23,272	29,000	40,000	37,000
Other	33,624	40,000	47,185	38,749
Professional and specialized services	64,128	67,000	191,524	40,472
Publications and legal notices			1,500	
Small tools and instruments	472	400	400	400
Special departmental expense	7,296	30,000	37,575	31,756
Transportation and travel				
Auto mileage	3,077	3,000	3,000	3,000
Auto service	164,581	192,000	248,000	227,625
Traveling expense	94	3,000	7,292	2,907
Other	127	300	1,655	1,655
Expenditures applicable to prior years	825			
TOTAL SERVICES AND SUPPLIES	$ 375,484	$ 502,959	$ 727,981	$ 557,596
FIXED ASSETS				
Equipment	$ 9,749	$ 47,995	$ 38,620	$ 2,020
TOTAL MARSHAL, MUNICIPAL COURTS	$ 10,034,842	$ 10,759,677	$ 11,383,251	$ 11,321,442
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 47,995	$	$ 35,000
TOTAL MARSHAL, MUNICIPAL COURTS-NET	$ 10,034,842	$ 10,711,682	$ 11,383,251	$ 11,286,442

SHERIFF

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

Elective. Protection of persons and property, preservation of peace, apprehension of criminals, serves as bailiff of the Superior Court and the execution of Court orders. This appropriation includes funds for the following units of the department: Executive, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include Biscailuz Center, Central Men's Jail, Detention Camps, Hall of Justice Jail, Jail Store, Mira Loma Facility, Sybil Brand Institute for Women and Wayside Honor Rancho.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$117,517,427	$127,163,036	$132,990,519	$129,283,790
Expenditures applicable to prior years	218,719			
Less transfers to other appropriations	26,916,362	27,417,817	31,182,187	29,448,201
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 90,819,784	$ 99,745,219	$101,808,332	$ 99,835,589
SERVICES AND SUPPLIES				
Agricultural	$ 394	$	$	$
Clothing and personal supplies	1,090,736	698,889	170,000	895,653
Communications	468,563	488,090	507,902	473,747
Food	139			
Household expense	89,976	106,486	99,765	93,860
Insurance				
Liability	10,000			
Maintenance-equipment	482,414	653,886	661,000	581,370
Maintenance-structures, improvements and grounds	154,788	145,700	163,120	199,666
Medical, dental and laboratory supplies	59,374	47,626	48,476	47,626
Memberships	540	500	500	500
Miscellaneous expense	18,770			
Office expense				
Postage	42,763	49,500	52,500	63,394
Stationery and forms	171,790	156,286	170,786	161,286
Other	205,307	184,082	166,600	152,194
Professional and specialized services	2,800,490	4,032,003	3,418,348	3,690,540
Rents and leases-equipment	788,067	860,448	898,344	891,370
Rents and leases-structures, improvements and grounds	555	900	2,580	
Small tools and instruments	45,520	43,530	44,500	43,530
Special departmental expense	681,929	835,527	1,209,198	812,000
Transportation and travel				
Auto mileage	1,303,470	1,180,296	1,306,079	977,480
Auto service	2,379,575	2,363,424	3,276,143	3,414,740
Traveling expense	14,775	14,301	18,638	13,978
Other	119,505	137,568	69,950	141,660
Expenditures applicable to prior years	108,338			
TOTAL SERVICES AND SUPPLIES	$ 11,037,778	$ 11,999,042	$ 12,284,429	$ 12,654,594
OTHER CHARGES				
Support and care of persons	$ 22,968	$ 30,000	$ 60,000	$ 33,000
Expenditures applicable to prior years	30			
TOTAL OTHER CHARGES	$ 22,998	$ 30,000	$ 60,000	$ 33,000

SHERIFF--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
FIXED ASSETS				
Equipment	$ 379,998	$ 852,670	$ 802,417	$ 468,981
Expenditures applicable to prior years	5,522			
TOTAL FIXED ASSETS	$ 385,520	$ 852,670	$ 802,417	$ 468,981
TOTAL SHERIFF	$102,266,080	$112,626,931	$114,955,178	$112,992,164
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 634,646	$ 870,342	$ 204,653	$ 385,367
TOTAL SHERIFF-NET	$101,631,434	$111,756,589	$114,750,525	$112,606,797

BISCAILUZ CENTER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This facility is administered by the Sheriff's Corrections Division for the custody of short term, sentenced inmates. Trusty inmates from the facility provide a work force for the adjacent Sheriff's academy and pistol range.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,576,144	$ 1,694,800	$ 1,884,200	$ 1,435,662
SERVICES AND SUPPLIES				
Food	$ 282,735	$ 304,428	$ 339,802	$ 311,396
Household expense	29,441	31,124	32,000	32,000
Maintenance-equipment	355	800	800	800
Maintenance-structures, improvements and grounds	4,186	1,950	2,000	2,061
Medical, dental and laboratory supplies	1,025	1,400	1,000	1,000
Miscellaneous expense	8,745*			
Office expense				
Postage	38	30	30	37
Stationery and forms	683	600	600	600
Other	955	1,000	1,000	1,000
Professional and specialized services		22,589	27,913	14,722
Rents and leases-equipment	1,755	1,185	1,150	1,150
Rents and leases-structures, improvements and grounds	22			
Small tools and instruments	870	650	850	850
Special departmental expense	1,492	1,450	1,450	1,450
Transportation and travel				
Auto service	3,645	4,616	5,434	4,047
Expenditures applicable to prior years	145			
TOTAL SERVICES AND SUPPLIES	$ 318,602	$ 371,822	$ 414,029	$ 371,113
FIXED ASSETS				
Equipment	$ 2,751	$ 1,750	$ 24,850	$ 1,500
TOTAL BISCAILUZ CENTER	$ 1,897,497	$ 2,068,372	$ 2,323,079	$ 1,808,275
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 10,177	$ 12,554	$ 10,804	$ 8,907
TOTAL BISCAILUZ CENTER-NET	$ 1,887,320	$ 2,055,818	$ 2,312,275	$ 1,799,368

*Indicates red figure

CENTRAL MEN'S JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processed through the Courts. This facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 10,501,682	$ 11,400,307	$ 15,195,408	$ 14,465,917
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 148	$	$	$
Food	1,623,506	1,585,140	1,986,803	1,782,573
Household expense	142,758	172,602	180,389	134,100
Maintenance-equipment	7,766	6,500	6,500	6,536
Maintenance-structures, improvements and grounds	8,171	9,011	10,261	9,763
Medical, dental and laboratory supplies	275,542	266,708	293,000	242,000
Miscellaneous expense	2,458			
Office expense				
Postage	1,901	2,250	2,250	2,756
Stationery and forms	27,429	19,000	26,500	26,500
Other	12,269	12,471	27,985	13,000
Professional and specialized services	46,344	47,808	45,555	23,955
Rents and leases-equipment	29,360	82,724	82,724	85,604
Small tools and instruments	770	1,029	900	900
Special departmental expense	31,055	30,372	33,050	23,100
Transportation and travel				
Auto mileage	5,037	4,788	6,000	5,200
Auto service	12,962	20,471	20,389	15,934
Expenditures applicable to prior years	8,872			
TOTAL SERVICES AND SUPPLIES	$ 2,236,348	$ 2,260,874	$ 2,722,306	$ 2,371,921
OTHER CHARGES				
Support and care of persons	$ 377,027	$ 423,500	$ 492,069	$ 433,500
Expenditures applicable to prior years	13,879			
TOTAL OTHER CHARGES	$ 390,906	$ 423,500	$ 492,069	$ 433,500
FIXED ASSETS				
Equipment	$ 804	$ 16,005	$ 44,103	$ 7,221
TOTAL CENTRAL MEN'S JAIL	$ 13,129,740	$ 14,100,686	$ 18,453,886	$ 17,278,559
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 92,713	$ 104,986	$ 88,952	$ 107,187
TOTAL CENTRAL MEN'S JAIL-NET	$ 13,037,027	$ 13,995,700	$ 18,364,934	$ 17,171,372

DETENTION CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, these camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,099,817	$ 1,056,638	$ 620,092	$ 850,972
SERVICES AND SUPPLIES				
Agricultural	$ 10	$	$	$
Clothing and personal supplies	1,727	1,112	1,512	2,016
Food	252,343	218,780	157,376	214,824
Household expense	31,808	30,633	19,900	26,500
Maintenance-equipment	1,352	1,560	650	867
Maintenance-structures, improvements and grounds	19,701	16,492	8,536	11,298
Medical, dental and laboratory supplies	807	891	429	572
Miscellaneous expense	4,135*			
Office expense				
Postage	90	65	65	80
Stationery and forms	607	500	300	400
Other	1,105	800	480	640
Professional and specialized services	18,363	24,635	20,627	17,443
Small tools and instruments	2,516	2,000	1,000	1,800
Special departmental expense	65	100	100	100
Transportation and travel				
Auto mileage	2,251	2,200	2,200	2,200
Auto service	21,743	24,188	14,519	26,368
Other	10			
Expenditures applicable to prior years	11,321*			
TOTAL SERVICES AND SUPPLIES	$ 339,042	$ 323,956	$ 227,694	$ 305,108
FIXED ASSETS				
Equipment	$ 3,888	$ 2,030	$ 6,700	$ 3,500
TOTAL DETENTION CAMPS	$ 1,442,747	$ 1,382,624	$ 854,486	$ 1,159,580
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 15,192	$ 14,030	$ 20,124	$ 130
TOTAL DETENTION CAMPS-NET	$ 1,427,555	$ 1,368,594	$ 834,362	$ 1,159,450

*Indicates red figure

HALL OF JUSTICE JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,218,374	$ 3,227,387	$ 3,021,041	$ 2,323,591
SERVICES AND SUPPLIES				
Communications	$ 120	$	$	$
Food	745,484	756,280	837,788	687,635
Household expense	66,107	75,016	75,351	73,504
Maintenance-equipment	1,712	1,656	1,700	1,418
Maintenance-structures, improvements and grounds	8,919	6,111	6,111	6,449
Medical, dental and laboratory supplies	1,049	2,768	1,800	1,800
Miscellaneous expense	9,828*			
Office expense				
Postage	100	150	150	184
Stationery and forms	4,133	4,500	4,500	4,500
Other	3,921	3,824	2,100	2,050
Professional and specialized services	39,845	36,461	53,103	16,431
Rents and leases-equipment	2,326	3,060	2,825	2,825
Small tools and instruments	1,230	800	850	850
Special departmental expense	2,900	2,900	2,800	2,800
Transportation and travel				
Auto mileage		150	450	120
Auto service	2,978	3,843	5,390	6,112
Expenditures applicable to prior years	8,096			
TOTAL SERVICES AND SUPPLIES	$ 879,092	$ 897,519	$ 994,918	$ 806,678
FIXED ASSETS				
Equipment	$ 3,139	$ 8,400	$ 4,030	$
TOTAL HALL OF JUSTICE JAIL	$ 4,100,605	$ 4,133,806	$ 4,019,989	$ 3,130,269
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 43,828	$ 52,598	$ 55,022	$ 45,446
TOTAL HALL OF JUSTICE JAIL-NET	$ 4,056,777	$ 4,081,208	$ 3,964,967	$ 3,084,823

*Indicates red figure

JAIL STORE

FUND
Jail Store

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES: Actual Prior Year 1973-74	EXPENDITURES: Estimated Current Year 1974-75	APPROPRIATIONS: Requested Fiscal Year 1975-76	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,183,713	$ 1,361,292	$ 1,565,555	$ 1,465,927
Less proceeds from sales	1,274,871			
TOTAL JAIL STORE FUND	$ 91,158*	$ 1,361,292	$ 1,565,555	$ 1,465,927

*Indicates red figure

MIRA LOMA FACILITY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,957,015	$ 2,056,374	$ 1,828,246	$ 1,822,015
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 490,917	$	$	$
Communications	4,159			
Food	376,187	413,508	444,626	431,429
Household expense	255,260	34,600	31,500	31,500
Maintenance-equipment	5,842	6,500	6,500	6,553
Maintenance-structures, improvements and grounds	18,532	7,500	7,500	7,837
Medical, dental and laboratory supplies	1,481	1,500	1,500	1,500
Memberships	70			
Miscellaneous expense	180,888*			
Office expense				
Postage	56	125	125	153
Stationery and forms	1,442	800	800	800
Other	2,226	1,900	1,900	1,900
Professional and specialized services	49,576	60,881	75,799	53,864
Rents and leases-equipment	401	2,320	2,320	2,320
Small tools and instruments	1,131	1,000	1,000	1,000
Special departmental expense	554	1,500	1,500	1,500
Transportation and travel				
Auto mileage	357	387	500	500
Auto service	44,434	58,368	61,870	68,406
Other	2			
Expenditures applicable to prior years	7,289			
TOTAL SERVICES AND SUPPLIES	$ 1,079,028	$ 590,889	$ 637,440	$ 609,262
FIXED ASSETS				
Equipment	$ 1,289	$ 1,280	$ 5,400	$
TOTAL MIRA LOMA FACILITY	$ 3,037,332	$ 2,648,543	$ 2,471,086	$ 2,431,277
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 102,530	$ 139,141	$ 170,097	$ 175,069
TOTAL MIRA LOMA FACILITY-NET	$ 2,934,802	$ 2,509,402	$ 2,300,989	$ 2,256,208

*Indicates red figure

SYBIL BRAND INSTITUTION FOR WOMEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates. Rehabilitation activities include job training in such fields as sewing, cooking and laundry.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,451,139	$ 3,462,134	$ 3,474,218	$ 3,560,575
SERVICES AND SUPPLIES				
Agricultural	$ 123	$	$	$
Clothing and personal supplies	23,986	17,000	17,457	17,850
Food	323,191	348,356	363,423	351,988
Household expense	47,983	49,718	54,000	52,500
Maintenance-equipment	179	1,100	1,100	1,127
Maintenance-structures, improvements and grounds	3,682	3,776	3,950	4,256
Medical, dental and laboratory supplies	8,299	13,566	8,947	15,271
Miscellaneous expense	10,858*			
Office expense				
Postage	972	900	800	980
Stationery and forms	4,759	4,512	3,800	3,800
Other	1,488	3,318	2,400	2,800
Professional and specialized services	34,183	27,889	34,733	16,248
Rents and leases-equipment	4,112	5,250	4,250	4,250
Small tools and instruments	235	200	200	200
Special departmental expense	1,447	1,300	1,300	1,300
Transportation and travel				
Auto mileage	1,420	1,266	1,000	1,000
Auto service	4,545	4,848	4,900	6,384
Expenditures applicable to prior years	2,989*			
TOTAL SERVICES AND SUPPLIES	$ 446,757	$ 482,999	$ 502,260	$ 479,954
FIXED ASSETS				
Equipment	$ 3,190	$ 1,000	$ 2,175	$ 900
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN	$ 3,901,086	$ 3,946,133	$ 3,978,653	$ 4,041,429
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 24,275	$ 23,623	$ 33,336	$ 36,620
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN-NET	$ 3,876,811	$ 3,922,510	$ 3,945,317	$ 4,004,809

*Indicates red figure

WAYSIDE HONOR RANCHO

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy, cattle and hog ranches, and the vegetable farm. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Hospital Department institutions.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,115,423	$ 4,519,677	$ 5,158,982	$ 4,989,469
SERVICES AND SUPPLIES				
Agricultural	$ 145,116	$ 34,000	$ 79,000	$ 36,706
Clothing and personal supplies	7,141	395,378	394,061	447,050
Food	1,101,230	1,302,585	1,008,613	1,502,588
Household expense	55,050	275,188	285,425	280,025
Maintenance-equipment	14,744	61,700	94,037	65,734
Maintenance-structures, improvements and grounds	66,245	35,415	24,750	35,629
Medical, dental and laboratory supplies	2,142	2,500	2,500	2,500
Miscellaneous expense	1,292			
Office expense				
Postage	120	300	300	368
Stationery and forms	8,978	4,000	4,000	4,000
Other	8,691	8,000	6,100	6,100
Professional and specialized services	209,772	237,008	335,609	236,355
Rents and leases-equipment	6,856	7,008	10,000	7,120
Small tools and instruments	8,629	6,800	6,000	6,000
Special departmental expense	12,579	6,968	4,800	4,800
Transportation and travel				
Auto mileage	13,910	13,484	13,500	13,500
Auto service	70,540	74,536	80,316	68,526
Other	672	2,000	4,000	3,000
Expenditures applicable to prior years	9,251			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 1,742,958	$ 2,466,870	$ 2,353,011	$ 2,720,001
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food	$ 179,152	$ 210,000	$ 239,572	$ 224,958
Miscellaneous expense	12,272*			
TOTAL BAKERY DIVISION	$ 166,880	$ 210,000	$ 239,572	$ 224,958
TOTAL SERVICES AND SUPPLIES	$ 1,909,838	$ 2,676,870	$ 2,592,583	$ 2,944,959

WAYSIDE HONOR RANCHO--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
FIXED ASSETS				
Equipment	$ 34,062	$ 67,910	$ 58,630	$ 51,815
TOTAL WAYSIDE HONOR RANCHO	$ 7,059,323	$ 7,264,457	$ 7,810,195	$ 7,986,243
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 962,239	$ 1,221,367	$ 945,311	$ 1,048,010
TOTAL WAYSIDE HONOR RANCHO-NET	$ 6,097,084	$ 6,043,090	$ 6,864,884	$ 6,938,233

*Indicates red figure

JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,960,725	$ 7,759,106	$ 8,669,472	$ 8,227,109
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 78,019	$ 113,007	$ 134,675	$ 131,633
Communications	356			
Food	461,489	605,458	633,743	655,254
Household expense	180,482	183,700	254,945	223,248
Maintenance-equipment	9,386	13,125	23,847	22,613
Maintenance-structures, improvements and grounds	12,907	16,898	104,444	80,179
Miscellaneous expense	10,788*			
Office expense				
Postage	1,285	2,482	2,240	2,328
Stationery and forms	17,102	26,400	19,500	18,000
Other	16,192	15,043	13,000	11,000
Professional and specialized services	2,291,761	4,673,144	2,127,400	1,982,280
Rents and leases-equipment	6,708	7,924	11,548	7,924
Small tools and instruments	583	1,500	1,100	200
Special departmental expense	9,383	10,888	11,855	10,245
Transportation and travel				
Auto mileage	7,585	33,000	39,300	35,000
Auto service	2,535	6,500	9,362	9,362
Expenditures applicable to prior years	2,390*			
TOTAL SERVICES AND SUPPLIES	$ 3,082,595	$ 5,709,069	$ 3,386,959	$ 3,189,266
FIXED ASSETS				
Equipment	$ 8,343	$ 62,504	$ 92,379	$ 72,539
Expenditures applicable to prior years	14			
TOTAL FIXED ASSETS	$ 8,357	$ 62,504	$ 92,379	$ 72,539
TOTAL JUVENILE HALL	$ 9,051,677	$ 13,530,679	$ 12,148,810	$ 11,488,914
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 4,749,955	$	$
TOTAL JUVENILE HALL-NET	$ 9,051,677	$ 8,780,724	$ 12,148,810	$ 11,488,914

*Indicates red figure

LAS PALMAS SCHOOL FOR GIRLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,406,782	$ 1,519,557	$ 1,552,586	$ 1,581,818
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 19,542	$ 15,810	$ 19,550	$ 17,000
Food	59,157	75,237	89,003	77,242
Household expense	16,459	16,610	20,000	16,777
Maintenance-equipment	2,124	1,155	2,200	1,217
Maintenance-structures, improvements and grounds	3,035	350	8,537	8,554
Medical, dental and laboratory supplies	219			
Office expense				
Postage	178	182	250	221
Stationery and forms	2,622	2,340	4,000	2,600
Other	2,598	2,625	4,500	2,500
Rents and leases-equipment	1,874	1,430	5,844	5,844
Small tools and instruments	47	50	100	35
Special departmental expense	3,323	2,820	4,500	3,500
Transportation and travel				
Auto mileage	18,745	17,955	16,788	16,351
Auto service	2,046	1,889	3,256	2,581
Expenditures applicable to prior years	3,187			
TOTAL SERVICES AND SUPPLIES	$ 135,156	$ 138,453	$ 178,528	$ 154,422
OTHER CHARGES				
Support and care of persons	$ 1,593	$ 1,300	$ 1,500	$ 1,300
FIXED ASSETS				
Equipment	$ 3,033	$ 4,230	$ 28,685	$ 7,135
TOTAL LAS PALMAS SCHOOL FOR GIRLS	$ 1,546,564	$ 1,663,540	$ 1,761,299	$ 1,744,675

LOS PADRINOS JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,133,569	$ 3,316,092	$ 4,179,927	$ 3,651,477
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 50,569	$ 42,040	$ 59,440	$ 51,336
Food	231,174	243,445	283,714	282,843
Household expense	52,956	48,775	55,293	53,000
Maintenance-equipment	920	840	1,000	1,027
Maintenance-structures, improvements and grounds	5,044	3,600	50,000	32,695
Medical, dental and laboratory supplies	507			
Office expense				
Postage	805	1,200	1,632	1,241
Stationery and forms	1,625	4,500	5,820	4,000
Other	3,297	4,115	14,057	4,000
Professional and specialized services	10			
Rents and leases-equipment	3,668	4,680	14,534	13,000
Small tools and instruments	12	25	100	100
Special departmental expense	3,221	2,460	4,000	3,400
Transportation and travel				
Auto mileage	3,814	2,800	3,442	3,000
Auto service	2,319	2,500	3,294	2,900
Expenditures applicable to prior years	2,118			
TOTAL SERVICES AND SUPPLIES	$ 362,059	$ 360,980	$ 496,326	$ 452,542
FIXED ASSETS				
Equipment	$ 3,959	$ 6,394	$ 16,620	$ 6,394
TOTAL LOS PADRINOS JUVENILE HALL	$ 3,499,587	$ 3,683,466	$ 4,692,873	$ 4,110,413
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 37,378	$	$
TOTAL LOS PADRINOS JUVENILE HALL-NET	$ 3,499,587	$ 3,646,088	$ 4,692,873	$ 4,110,413

MACLAREN HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,022,886	$ 1,161,185	$ 1,963,058	$ 1,840,632
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 11,820	$ 15,736	$ 32,199	$ 20,196
Food	70,369	72,589	156,464	163,734
Household expense	13,204	15,120	52,783	15,000
Maintenance-equipment	1,610	1,090	2,000	1,536
Maintenance-structures, improvements and grounds	2,292	5,820	16,000	6,520
Medical, dental and laboratory supplies	18	20		
Office expense				
Postage	204	250	250	306
Stationery and forms	730	700	1,200	800
Other	4,125	2,368	4,463	1,600
Rents and leases-equipment	1,598	1,500	2,174	3,106
Small tools and instruments	105	200	200	100
Special departmental expense	1,262	1,500	2,085	1,500
Transportation and travel				
Auto mileage	1,008	910	1,000	910
Auto service	3,344	3,708	6,312	4,848
Expenditures applicable to prior years	1,744			
TOTAL SERVICES AND SUPPLIES	$ 113,433	$ 122,011	$ 277,130	$ 220,156
FIXED ASSETS				
Equipment	$ 675	$	$ 10,000	$ 5,000
TOTAL MACLAREN HALL	$ 1,136,994	$ 1,283,196	$ 2,250,188	$ 2,065,788
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 629,767	$ 1,131,694	$ 2,219,653	$ 1,282,600
TOTAL MACLAREN HALL-NET	$ 507,227	$ 151,502	$ 30,535	$ 783,188

PROBATION DEPARTMENT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps, Juvenile Halls, and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 54,806,999	$ 63,007,236	$ 76,973,861	$ 69,815,094
Expenditures applicable to prior years	42,150			
Less transfers to other appropriations	17,684,425	20,099,084	25,779,726	24,224,960
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 37,164,724	$ 42,908,152	$ 51,194,135	$ 45,590,134
SERVICES AND SUPPLIES				
Agricultural	$ 35	$	$	$
Clothing and personal supplies	3,061	3,061	5,000	2,150
Communications	204,625	162,281	233,073	140,000
Food	25,803	25,000	60,000	15,000
Household expense	2	75	100	75
Maintenance-equipment	11,065	13,350	15,000	13,362
Maintenance-structures, improvements and grounds	42,875	57,355	91,100	50,452
Medical, dental and laboratory supplies	83,756	85,000	103,542	85,000
Memberships	25	25	35	35
Miscellaneous expense	96			
Office expense				
Postage	114,255	118,454	145,000	146,944
Stationery and forms	131,970	105,000	145,000	109,357
Other	246,409	202,725	300,000	212,698
Professional and specialized services	867,196	1,335,657	1,738,902	1,914,991
Publications and legal notices	1,385	700	1,500	700
Rents and leases-equipment	206,834	205,000	261,000	213,245
Rents and leases-structures, improvements and grounds			100	100
Small tools and instruments	113	100	100	100
Special departmental expense	66,319	67,602	174,361	26,783
Transportation and travel				
Auto mileage	938,458	950,000	1,190,512	932,013
Auto service	108,947	109,513	296,225	187,143
Traveling expense	1,993	2,913	8,558	5,632
Other	12,099	7,627	15,000	6,700
Expenditures applicable to prior years	32,261*			
TOTAL SERVICES AND SUPPLIES	$ 3,035,060	$ 3,451,438	$ 4,784,108	$ 4,062,480

PROBATION DEPARTMENT-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
FIXED ASSETS				
Equipment	$ 65,630	$ 172,965	$ 776,595	$ 160,230
TOTAL PROBATION DEPARTMENT	$ 40,265,414	$ 46,532,555	$ 56,754,838	$ 49,812,844
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,846,142	$ 3,259,875	$ 3,726,648	$ 2,386,503
TOTAL PROBATION DEPARTMENT-NET	$ 38,419,272	$ 43,272,680	$ 53,028,190	$ 47,426,341

*Indicates red figure

PROBATION DEPARTMENT-CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,160,463	$ 6,343,144	$ 7,340,092	$ 7,263,193
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 89,235	$ 74,000	$ 132,514	$ 116,507
Communications		7,872	7,872	7,737
Food	448,834	548,456	629,039	619,774
Household expense	121,674	95,883	129,966	118,895
Maintenance-equipment	7,985	19,866	24,515	15,155
Maintenance-structures, improvements and grounds	42,154	25,000	73,775	79,072
Office expense				
Postage	70			
Stationery and forms	43			
Other	823	829	600	495
Professional and specialized services				183,645
Rents and leases-equipment	16,580	10,989	13,500	11,008
Small tools and instruments	2,380	3,240	2,550	2,430
Special departmental expense	3,682	15,431	22,743	3,015
Transportation and travel				
Auto mileage	129,808	115,956	124,813	118,582
Auto service	36,358	30,201	53,606	41,323
Expenditures applicable to prior years	14,635			
TOTAL SERVICES AND SUPPLIES	$ 914,261	$ 947,723	$ 1,215,493	$ 1,317,638
OTHER CHARGES				
Support and care of persons	$ 43,348	$ 47,333	$ 128,763	$ 50,088
FIXED ASSETS				
Equipment	$ 7,800	$ 42,598	$ 57,009	$ 36,500
TOTAL PROBATION DEPARTMENT-CAMPS	$ 7,125,872	$ 7,380,798	$ 8,741,357	$ 8,667,419
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 19,611	$ 62,598	$ 50,419	$ 50,419
TOTAL PROBATION DEPARTMENT-CAMPS-NET	$ 7,106,261	$ 7,318,200	$ 8,690,938	$ 8,617,000

WAYSIDE JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 2,074,591	$ 1,660,731
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 48,930	$ 23,874
Food			179,481	63,948
Household expense			60,036	24,505
Maintenance-equipment			500	500
Maintenance-structures, improvements and grounds			20,000	5,000
Office expense				
Postage			100	100
Stationery and forms			3,000	900
Other			16,000	2,600
Professional and specialized services				90,394
Rents and leases-equipment			9,660	37,710
Small tools and instruments			4,000	100
Special departmental expense			6,150	2,595
Transportation and travel				
Auto mileage			44,571	6,132
Auto service			11,532	4,000
TOTAL SERVICES AND SUPPLIES	$	$	$ 403,960	$ 262,358
FIXED ASSETS				
Equipment	$	$	$ 57,187	$ 41,737
TOTAL WAYSIDE JUVENILE HALL	$	$	$ 2,535,738	$ 1,964,826

STATE CORRECTIONAL SCHOOLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
OTHER CHARGES				
Support and care of persons	$ 275,795	$ 409,344	$ 443,100	$ 426,044

WAGES TO PRISONERS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Auditor-Controller.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 136,052	$ 110,839	$ 98,299	$ 106,961

FORESTER AND FIRE WARDEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of fire crews from juvenile camps in co-operation with Probation Department, operation of fire crews from adult detention camps in co-operation with Sheriff's Department, experimental forestry work and watershed protection and reforestation.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 17,716,019	$ 18,268,884	$ 21,627,774	$ 18,883,626
Expenditures applicable to prior years	32,253			
Less transfers to other appropriations	95,716	152,819	122,926	135,147
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 17,652,556	$ 18,116,065	$ 21,504,848	$ 18,748,479
SERVICES AND SUPPLIES				
Agricultural	$ 126,522	$ 304,783	$ 273,350	$ 270,500
Clothing and personal supplies	53,379	101,716	123,550	80,500
Communications	82,711	148,940	159,610	187,328
Food	117,854	210,087	142,396	161,400
Household expense	16,997	101,410	111,927	78,000
Insurance				
Liability	25,341	29,515	45,000	45,000
Maintenance-equipment	373,774	423,627	892,907	543,641
Maintenance-structures, improvements and grounds	326,108	278,647	467,893	468,602
Medical, dental and laboratory supplies	11,983	31,161	32,600	22,135
Memberships	3,781	3,850	5,280	3,850
Miscellaneous expense	34,827*			
Office expense				
Postage	6,664	8,600	9,000	10,719
Stationery and forms	34,435	57,823	70,290	66,575
Other	2,020	2,827	4,865	3,486
Professional and specialized services	281,638	581,026	371,488	364,537
Publications and legal notices	12			
Rents and leases-equipment	47,510	74,714	77,919	74,919
Rents and leases-structures, improvements and grounds	14			
Small tools and instruments	18,307	68,223	61,460	54,730
Special departmental expense	104,621	168,229	202,945	212,381
Transportation and travel				
Auto mileage	54,271	78,587	61,025	71,025
Auto service	497,896	545,152	621,141	588,220
Traveling expense	12,080	8,950	10,784	6,375
Other	194,408	450,662	406,813	377,693
Utilities	52,536	49,716	64,000	64,000
Expenditures applicable to prior years	51,837			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 2,461,872	$ 3,728,245	$ 4,216,243	$ 3,755,616
CITY OF COMMERCE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,076,189	$ 2,717,458	$ 2,895,049	$ 2,819,403
Expenditures applicable to prior years	49,892*			
TOTAL SERVICES AND SUPPLIES-CITY OF COMMERCE	$ 2,026,297	$ 2,717,458	$ 2,895,049	$ 2,819,403

FORESTER AND FIRE WARDEN - Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
TOTAL SERVICES AND SUPPLIES	$ 4,488,169	$ 6,445,703	$ 7,111,292	$ 6,575,019
Less transfers to other appropriations	24,533	33,400	47,600	43,829
TOTAL SERVICES AND SUPPLIES-NET	$ 4,463,636	$ 6,412,303	$ 7,063,692	$ 6,531,190
OTHER CHARGES				
Support and care of persons	$ 19,611	$ 26,000	$ 26,000	$ 26,000
Taxes and assessments	1,252	1,900	1,900	1,900
TOTAL OTHER CHARGES	$ 20,863	$ 27,900	$ 27,900	$ 27,900
FIXED ASSETS				
Equipment	$ 750,482	$ 305,470	$ 451,130	$ 374,463
Expenditures applicable to prior years	24			
TOTAL FIXED ASSETS	$ 750,506	$ 305,470	$ 451,130	$ 374,463
TOTAL FORESTER AND FIRE WARDEN	$ 22,887,561	$ 24,861,738	$ 29,047,570	$ 25,682,032
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,215,919	$ 1,810,757	$ 1,196,583	$ 1,304,730
TOTAL FORESTER AND FIRE WARDEN-NET	$ 21,671,642	$ 23,050,981	$ 27,850,987	$ 24,377,302

*Indicates red figure

AGRICULTURAL COMMISSIONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. Enforces (1) State laws, County ordinances, and orders of the Board of Supervisors pertaining to prevention of introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds, plant diseases and bee diseases; regulation of pest control operators and issuance of permits for application of injurious materials; (2) State laws to maintain quality and prevent deception in the sale of fruits, nuts, vegetables, honey, eggs, poultry meat, seed and nursery stock. The department also compiles crop production, acreage reports and similar statistics.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,781,814	$ 1,977,239	$ 2,068,164	$ 2,130,878
Expenditures applicable to prior years	187			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,782,001	$ 1,977,239	$ 2,068,164	$ 2,130,878
SERVICES AND SUPPLIES				
Agricultural	$ 17,254	$ 38,410	$ 47,250	$ 41,055
Clothing and personal supplies	3,301	3,510	4,165	4,165
Communications	195	242	300	225
Household expense	3,253	5,000	4,775	4,775
Maintenance-equipment	17,474	12,000	18,970	18,362
Maintenance-structures, improvements and grounds	1,436	5,968	7,100	7,020
Medical, dental and laboratory supplies	1,599	1,200	1,680	1,500
Miscellaneous expense	18,777*			
Office expense				
Postage	4,485	6,750	6,850	7,141
Stationery and forms	3,813	6,600	7,295	4,557
Other	7,626	7,000	7,488	6,000
Professional and specialized services	14,360	37,597	29,850	14,599
Publications and legal notices	218	575	800	720
Rents and leases-equipment	182,147	245,000	245,000	244,000
Small tools and instruments	1,933	2,700	4,260	3,260
Special departmental expense	1,436	1,362	1,567	1,567
Transportation and travel				
Auto mileage	85,045	92,700	77,900	77,900
Auto service	38,325	49,956	69,165	65,165
Traveling expense	835	756	1,315	836
Other	1,146	1,600	1,550	1,550
Expenditures applicable to prior years	37			
TOTAL SERVICES AND SUPPLIES	$ 367,141	$ 518,926	$ 537,280	$ 504,397
FIXED ASSETS				
Equipment	$ 25,985	$ 29,510	$ 8,247	$ 4,160
TOTAL AGRICULTURAL COMMISSIONER	$ 2,175,127	$ 2,525,675	$ 2,613,691	$ 2,639,435
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 47,203	$ 84,999	$ 66,234	$ 69,886
TOTAL AGRICULTURAL COMMISSIONER-NET	$ 2,127,924	$ 2,440,676	$ 2,547,457	$ 2,569,549

*Indicates red figure

BUSINESS LICENSE COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The Business License Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 102,386	$ 90,000	$ 72,404	$ 73,337
Expenditures applicable to prior years	500			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 102,886	$ 90,000	$ 72,404	$ 73,337
SERVICES AND SUPPLIES				
Communications	$	$	$	$ 612
Household expense	3		10	10
Maintenance-equipment	110	25	65	65
Maintenance-structures, improvements and grounds			35	35
Office expense				
Postage	704	500	525	643
Stationery and forms	406	300	300	300
Other	127	200	1,000	1,000
Professional and specialized services	5,327	4,477	6,000	6,000
Special departmental expense	636	500	650	650
Transportation and travel				
Auto mileage	2,390	2,200	2,000	2,000
Auto service	1,462	600	200	200
Other	10			
TOTAL SERVICES AND SUPPLIES	$ 11,175	$ 8,802	$ 10,785	$ 11,515
TOTAL BUSINESS LICENSE COMMISSION	$ 114,061	$ 98,802	$ 83,189	$ 84,852

WEIGHTS AND MEASURES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 922,721	$ 1,028,245	$ 1,098,741	$ 1,085,598
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,614	$ 2,223	$ 3,892	$ 3,000
Household expense	50	80	50	45
Maintenance-equipment	798	7,187	14,354	9,649
Maintenance-structures, improvements and grounds	9,146	5,365	6,265	4,589
Medical, dental and laboratory supplies		175	237	175
Office expense				
Postage	1,097	550	921	858
Stationery and forms	1,926	4,000	4,537	4,537
Other	3,178	3,244	2,692	2,692
Professional and specialized services	1,100	1,000	4,520	4,343
Small tools and instruments	2,733	3,400	5,034	4,194
Special departmental expense	618	1,100	1,782	1,440
Transportation and travel				
Auto mileage	21,757	25,588	25,217	23,500
Auto service	29,841	37,872	39,117	36,576
Traveling expense	2,301	2,287	4,751	1,267
Expenditures applicable to prior years	251			
TOTAL SERVICES AND SUPPLIES	$ 76,410	$ 94,071	$ 113,869	$ 96,865
FIXED ASSETS				
Equipment	$ 12,970	$ 16,750	$ 17,264	$ 1,073
TOTAL WEIGHTS AND MEASURES	$ 1,012,101	$ 1,139,066	$ 1,229,874	$ 1,183,536

AIR POLLUTION CONTROL DISTRICT HEARING BOARD

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 91,440	$ 68,558	$ 77,290	$
SERVICES AND SUPPLIES				
Office expense				
Postage	$ 88	$ 2,760	$ 2,760	$
Stationery and forms	12	100	100	
Other	285	140	200	
Special departmental expense	27			
TOTAL SERVICES AND SUPPLIES	$ 412	$ 3,000	$ 3,060	$
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	$ 91,852	$ 71,558	$ 80,350	$

ALCOHOL SAFETY ACTION PROJECT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This appropriation provides for special county services in compliance with a U.S. Department of Transportation contract designed to reduce drunk driving in Los Angeles County. Amounts expended from this budget unit are fully offset by Federal funds.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Professional and specialized services	$ 1,477	$	$	$
Special departmental expense	1,208,102	1,500,000	700,000	775,000
TOTAL ALCOHOL SAFETY ACTION PROJECT	$ 1,209,579	$ 1,500,000	$ 700,000	$ 775,000

DEPARTMENT OF ANIMAL CONTROL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Director of Animal Control, under County ordinance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,465,148	$ 1,799,170	$ 2,167,891	$ 1,944,018
Expenditures applicable to prior years	454			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,465,602	$ 1,799,170	$ 2,167,891	$ 1,944,018
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 7,218	$ 11,364	$ 20,419	$ 15,000
Household expense	975	1,200	1,200	1,500
Maintenance-equipment	3,730	1,500	1,500	1,600
Maintenance-structures, improvements and grounds	9,373	20,585	15,900	17,309
Medical, dental and laboratory supplies	34	377	175	175
Miscellaneous expense	99	150	150	150
Office expense				
Postage	18,270	17,466	17,966	25,725
Stationery and forms	14,530	10,500	10,500	15,000
Other	902	950	1,000	950
Professional and specialized services	2,095	49,261	95,215	90,026
Publications and legal notices	231	50	250	250
Rents and leases-equipment	421	535	535	535
Small tools and instruments	19	200	200	150
Special departmental expense	55,806	73,620	96,478	72,580
Transportation and travel				
Auto mileage	34,682	51,073	52,800	52,800
Auto service	62,772	100,822	125,470	110,000
Traveling expense	291	475	460	345
Expenditures applicable to prior years	227*			
TOTAL SERVICES AND SUPPLIES	$ 211,221	$ 340,128	$ 440,218	$ 404,095
OTHER CHARGES				
Judgments	$ 1,654	$ 2,000	$ 2,000	$ 2,000
Expenditures applicable to prior years	273*			
TOTAL OTHER CHARGES	$ 1,381	$ 2,000	$ 2,000	$ 2,000
FIXED ASSETS				
Equipment	$ 6,635	$ 9,393	$ 62,152	$ 62,032
TOTAL DEPARTMENT OF ANIMAL CONTROL	$ 1,684,839	$ 2,150,691	$ 2,672,261	$ 2,412,145
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 68,900	$ 78,262	$ 69,213	$ 73,919
TOTAL DEPARTMENT OF ANIMAL CONTROL-NET	$ 1,615,939	$ 2,072,429	$ 2,603,048	$ 2,338,226

COMMISSION ON HUMAN RELATIONS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 772,654	$ 806,614	$ 935,098	$ 798,734
Expenditures applicable to prior years	465			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 773,119	$ 806,614	$ 935,098	$ 798,734
SERVICES AND SUPPLIES				
Communications	$	$ 110	$ 40	$ 3,103
Food	16,749	13,313	16,000	14,327
Household expense	5,050	3,800	5,175	4,000
Maintenance-equipment	1,349	2,600	1,000	769
Maintenance-structures, improvements and grounds	608	250	500	250
Office expense				
Postage	7,136	3,400	6,000	5,880
Stationery and forms	2,391	7,300	3,200	2,800
Other	5,195	5,200	4,000	3,400
Professional and specialized services			10,000	
Rents and leases-equipment	6,280	6,500	5,500	5,000
Special departmental expense	3,197	1,500	7,000	3,200
Transportation and travel				
Auto mileage	28,969	28,500	32,500	26,661
Auto service	3,788	1,800	5,750	5,545
Traveling expense	311	260	1,400	649
Other	175	150		
Expenditures applicable to prior years	1,020			
TOTAL SERVICES AND SUPPLIES	$ 82,218	$ 74,683	$ 98,065	$ 75,584
FIXED ASSETS				
Equipment	$ 1,774	$ 150	$ 3,724	$ 1,755
TOTAL COMMISSION ON HUMAN RELATIONS	$ 857,111	$ 881,447	$ 1,036,887	$ 876,073
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 800	$ 650	$ 650
TOTAL COMMISSION ON HUMAN RELATIONS-NET	$ 857,111	$ 880,647	$ 1,036,237	$ 875,423

COMMUNITY SERVICES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This department was created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency. It helps agencies and organizations develop resources to which young people and adults can be referred rather than sending them into the criminal justice system; operates the Narcotics Information Service; conducts the Youth Gang Resources Development Project; administers Community Services Centers; and provides executive secretary services to the delinquency and Crime Commission, the Narcotics and Dangerous Drugs Commission, the Commission on Obscenity and Pornography and the Commission on Youth.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,089,002	$ 1,268,472	$ 1,741,689	$ 1,170,703
Expenditures applicable to prior years	1,034			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,090,036	$ 1,268,472	$ 1,741,689	$ 1,170,703
SERVICES AND SUPPLIES				
Communications	$ 90	$ 90	$ 150	$ 150
Household expense	143	25	50	50
Maintenance-equipment	2,235	600	2,300	800
Maintenance-structures, improvements and grounds	1,737	1,737	5,800	1,900
Office expense				
Postage	4,154	3,123	8,500	7,350
Stationery and forms	2,220	800	2,500	1,400
Other	14,854	3,604	1,800	12,104
Professional and specialized services	6,756		152,525	5,060
Rents and leases-equipment	5,432	5,532	7,974	7,470
Special departmental expense	13,192	10,192	35,041	17,524
Transportation and travel				
Auto mileage	51,675	41,794	72,600	44,803
Auto service	1,229	4,800	33,059	1,408
Traveling expense	231	63	150	113
Other			50	50
Expenditures applicable to prior years	344			
TOTAL SERVICES AND SUPPLIES	$ 104,292	$ 72,360	$ 322,499	$ 100,182
FIXED ASSETS				
Equipment	$ 227	$ 1,068	$ 2,260	$ 2,224
TOTAL COMMUNITY SERVICES	$ 1,194,555	$ 1,341,900	$ 2,066,448	$ 1,273,109
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 132,965	$ 53,808	$ 75,104
TOTAL COMMUNITY SERVICES-NET	$ 1,194,555	$ 1,208,935	$ 2,012,640	$ 1,198,005

CONSUMER AFFAIRS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Department of Consumer Affairs was established in 1975 to respond to inquiries and complaints made by consumers. The Department investigates complaints and prepares referrals, as necessary, to enforcement agencies. The Department provides mediation services between consumers and merchants, develops consumer education material, and may represent the Board of Supervisors before legislative and other public hearings on consumer affairs.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$	$ 275,040
SERVICES AND SUPPLIES				
Clothing and personal supplies				250
Communications				100
Maintenance-equipment				1,000
Memberships				1,000
Office expense				
Postage				15,000
Stationery and forms				7,000
Other				10,000
Professional and specialized services				5,000
Publications and legal notices				500
Rents and leases-equipment				7,000
Special departmental expense				9,500
Transportation and travel				
Auto mileage				1,150
Auto service				10,000
Traveling expense				3,000
TOTAL SERVICES AND SUPPLIES	$	$	$	$ 71,000
FIXED ASSETS				
Equipment	$	$	$	$ 15,000
TOTAL CONSUMER AFFAIRS	$	$	$	$ 361,040

EARTHQUAKE SAFETY PROGRAM

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This budget has provided for implementation of recommendations by the County Earthquake Commission and Task Forces not financed in departmental and district budgets. In 1974-75 it included improvements in emergency communications and control systems to facilitate interagency disaster response and coordination.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,404	$ 14,900	$	$
FIXED ASSETS				
Equipment	$	$ 455,250	$	$
TOTAL EARTHQUAKE SAFETY PROGRAM	$ 4,404	$ 470,150	$	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 455,250	$	$
TOTAL EARTHQUAKE SAFETY PROGRAM-NET	$ 4,404	$ 14,900	$	$

FISH AND GAME PROPAGATION FUND

FUND
Fish and Game Propagation

FUNCTION
Public Protection

ACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State Law.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 6,300	$ 4,956	$ 55,764	$ 32,754
Special departmental expense	21,575	30,000		
TOTAL SERVICES AND SUPPLIES	$ 27,875	$ 34,956	$ 55,764	$ 32,754
FIXED ASSETS				
Equipment	$	$	$ 5,000	$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND	$ 27,875	$ 34,956	$ 60,764	$ 37,754

LOCAL AGENCY FORMATION COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, annexation to, or detachment from, cities and special districts. The necessary operating expenses of the Commission are a charge upon the County.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Memberships	$ 50	$	$	$
Office expense				
Postage		600	800	980
Stationery and forms	941	1,650	2,500	2,500
Other	163	400	400	400
Professional and specialized services	90,953	121,418	127,474	127,474
Publications and legal notices	292	2,000	800	800
Special departmental expense	1,192	1,500	1,500	1,500
Transportation and travel				
Auto mileage	308	850	850	850
Auto service	1,765	2,067	2,627	2,627
Traveling expense	477	1,575	1,575	1,181
Expenditures applicable to prior years	59			
TOTAL LOCAL AGENCY FORMATION COMMISSION	$ 96,200	$ 132,060	$ 138,526	$ 138,312

MEDICAL EXAMINER-CORONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,946,385	$ 2,166,799	$ 2,264,865	$ 2,255,404
Expenditures applicable to prior years	12,645			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,959,030	$ 2,166,799	$ 2,264,865	$ 2,255,404
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 4,202	$ 4,200	$ 4,000	$ 2,000
Communications	3,561	5,000	6,176	2,000
Food	18	111		
Household expense	6,427	6,500	6,500	6,500
Jury and witness expense	71	55	55	55
Maintenance-equipment	3,724	3,000	9,000	5,653
Maintenance-structures, improvements and grounds	14,248	3,100	29,000	3,432
Medical, dental and laboratory supplies	71,180	80,306	78,000	72,500
Memberships	240	469	494	494
Miscellaneous expense	788			
Office expense				
Postage	5,892	7,200	7,500	9,188
Stationery and forms	20,745	10,000	11,500	11,500
Other	15,848	16,235	17,500	15,500
Professional and specialized services	103,498	24,100	28,912	26,500
Publications and legal notices	108	100	600	400
Rents and leases-equipment	104,307	109,000	117,007	111,007
Rents and leases-structures, improvements and grounds	1	1		100
Small tools and instruments	1,678	500	1,000	500
Special departmental expense	24,881	26,000	27,500	25,000
Transportation and travel				
Auto mileage	20,344	22,000	20,000	16,000
Auto service	14,752	15,000	18,000	18,000
Traveling expense	1,236	1,200	1,600	921
Other	5,738	8,000	3,000	3,000
Expenditures applicable to prior years	12,726			
TOTAL SERVICES AND SUPPLIES	$ 436,213	$ 342,077	$ 387,344	$ 330,250
FIXED ASSETS				
Equipment	$ 19,403	$ 31,156	$ 40,344	$ 17,000
Expenditures applicable to prior years	89,916			
TOTAL FIXED ASSETS	$ 109,319	$ 31,156	$ 40,344	$ 17,000
TOTAL MEDICAL EXAMINER-CORONER	$ 2,504,562	$ 2,540,032	$ 2,692,553	$ 2,602,654
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 31,156	$	$
TOTAL MEDICAL EXAMINER-CORONER-NET	$ 2,504,562	$ 2,508,876	$ 2,692,553	$ 2,602,654

PUBLIC ADMINISTRATOR

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Administers estates if the decedent resided or had property in the County and had appointed no executor by a will, and left no resident legatee or left no resident heir-in-law who would succeed to any portion of the estate, or where court directs him to act. Also acts as guardian or conservator of persons and estates of persons in the County who are gravely disabled by reason of mental illness or a patient or recipient of Aid under the Welfare and Institutions Code or for whom there is no one else willing and able to serve in such capacity and as directed by the Court. In accordance with the County Mental Health Plan, also acts as the County's Conservatorship Investigation Officer.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,308,928	$ 2,673,032	$ 3,578,796	$ 3,240,059
Expenditures applicable to prior years	2,427*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,306,501	$ 2,673,032	$ 3,578,796	$ 3,240,059
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 2,633	$ 1,400	$ 1,500	$ 1,536
Maintenance-structures, improvements and grounds	6,492	750	1,000	1,060
Memberships	25	25	25	25
Office expense				
Postage	12,500	15,000	17,500	18,375
Stationery and forms	11,020	10,000	20,000	16,000
Other	21,387	18,697	25,000	20,155
Professional and specialized services	8,724	750	900	900
Publications and legal notices	2,183	2,000	2,500	2,000
Rents and leases-equipment	21,642	24,000	24,000	21,525
Special departmental expense	7,803	6,500	8,000	62,324
Transportation and travel				
Auto mileage	47,609	45,000	60,000	55,000
Auto service	7,373	2,500	7,000	7,000
Traveling expense	122	663	1,418	497
Other	75,042	80,000	110,000	90,000
Expenditures applicable to prior years	19,235*			
TOTAL SERVICES AND SUPPLIES	$ 205,320	$ 207,285	$ 278,843	$ 296,397
FIXED ASSETS				
Equipment	$ 4,752	$ 17,048	$ 57,049	$ 18,236
TOTAL PUBLIC ADMINISTRATOR	$ 2,516,573	$ 2,897,365	$ 3,914,688	$ 3,554,692
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 385,483	$ 436,216	$ 436,216	$ 436,000
TOTAL PUBLIC ADMINISTRATOR-NET	$ 2,131,090	$ 2,461,149	$ 3,478,472	$ 3,118,692

*Indicates red figure

REGIONAL PLANNING

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Regional Planning Department advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,687,304	$ 3,060,524	$ 3,698,558	$ 3,433,125
Expenditures applicable to prior years	4,766			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,692,070	$ 3,060,524	$ 3,698,558	$ 3,433,125
SERVICES AND SUPPLIES				
Communications	$	$ 50	$ 50	$
Jury and witness expense	63			
Maintenance-equipment		400	500	200
Maintenance-structures, improvements and grounds	2,844	2,000	2,000	1,060
Memberships	110	1,140	1,140	500
Office expense				
Postage	16,874	20,000	20,000	24,500
Stationery and forms	14,675	15,000	20,000	15,000
Other	26,158	33,313	58,398	20,931
Professional and specialized services	566,368	806,373	1,164,027	277,100
Publications and legal notices	14,983	122,600	122,850	102,909
Rents and leases-equipment	28,840	21,000	27,032	27,032
Rents and leases-structures, improvements and grounds		500	500	200
Small tools and instruments		400	400	
Special departmental expense	5,629	8,000	9,000	6,000
Transportation and travel				
Auto mileage	26,430	35,000	30,000	30,000
Auto service	34,206	27,348	29,709	29,709
Traveling expense	1,360	1,592	1,009	757
Other	248	50	50	50
Expenditures applicable to prior years	5,677			
TOTAL SERVICES AND SUPPLIES	$ 744,465	$ 1,094,766	$ 1,486,665	$ 535,948
FIXED ASSETS				
Equipment	$ 2,885	$ 8,637	$ 41,140	$ 6,706
TOTAL REGIONAL PLANNING	$ 3,439,420	$ 4,163,927	$ 5,226,363	$ 3,975,779
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 50,402	$ 117,000	$
TOTAL REGIONAL PLANNING-NET	$ 3,439,420	$ 4,113,525	$ 5,109,363	$ 3,975,779

SENIOR CITIZENS AFFAIRS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of public and private agencies engaged in activities designed to stimulate the older person toward self-reliance.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 509,499	$ 937,187	$ 1,110,018	$ 1,110,407
Expenditures applicable to prior years	727			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 510,226	$ 937,187	$ 1,110,018	$ 1,110,407
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 81	$ 30	$ 25	$ 25
Communications		6,592	9,607	7,807
Food	1,514	712	550	550
Household expense	167	307	157	157
Maintenance-equipment	757	21	1,342	542
Maintenance-structures, improvements and grounds	107	2,360	1,400	1,200
Medical, dental and laboratory supplies	26	6		
Memberships	41	98	250	250
Office expense				
Postage	5,706	9,088	8,050	9,749
Stationery and forms	2,590	10,633	11,679	12,029
Other	6,311	9,022	12,848	11,237
Professional and specialized services	3,653	15,883	964,600	766,243
Publications and legal notices	110			
Rents and leases-equipment	4,109	13,654	15,766	15,766
Rents and leases-structures, improvements and grounds	7,849	8,200	49,598	
Small tools and instruments	1			
Special departmental expense	1,284	3,595	4,247	9,749
Transportation and travel				
Auto mileage	24,290	38,767	47,436	53,996
Auto service	6,162	7,031	10,540	8,350
Traveling expense	999	2,287	3,308	2,481
Other	1,717	2,020		
Utilities	7	11		
Expenditures applicable to prior years	2,049*			
TOTAL SERVICES AND SUPPLIES	$ 65,432	$ 130,317	$ 1,141,403	$ 900,131
FIXED ASSETS				
Equipment	$ 4,710	$ 17,795	$ 4,162	$ 2,978
Expenditures applicable to prior years	4,589			
TOTAL FIXED ASSETS	$ 9,299	$ 17,795	$ 4,162	$ 2,978
TOTAL SENIOR CITIZENS AFFAIRS	$ 584,957	$ 1,085,299	$ 2,255,583	$ 2,013,516

*Indicates red figure

ROAD DEPARTMENT

FUND
Road

FUNCTION
Public Ways and Facilities

ACTIVITY
Public Ways

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 27,395,873	$	$ 34,062,126	$ 34,062,126
Retirement	2,746,038		5,377,755	5,377,755
Employee group insurance				
Health insurance	511,498		847,788	847,788
Expenditure applicable to prior years	27,347			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 30,680,756	$	$ 40,287,669	$ 40,287,669
Less transfers to other appropriations	30,652,444		40,287,669	40,287,669
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 28,312	$	$	$
SERVICES AND SUPPLIES AND OTHER CHARGES	$ 10,793,880	$	$ 18,000,000	$ 18,000,000
Less transfers to other appropriations	10,793,880		18,000,000	18,000,000
TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES-NET	$	$	$	$
SERVICES AND SUPPLIES				
Departmental Administration				
2005 Administration Division	$ 304,200	$ 348,000	$ 384,000	$ 384,000
2091 All Cities Program-Credits	202,470*	241,000*	256,000*	256,000*
2099 Miscellaneous Charges Undistributed	1,507			
Total Departmental Administration	$ 103,237	$ 107,000	$ 128,000	$ 128,000
Departmental Operations				
2115 Business and Finance Division	$ 661,895	$ 728,000	$ 800,000	$ 800,000
2125 Coordination-City Services	124,608	170,000	206,000	206,000
2130 Data Processing Services	650,888	1,028,000	1,739,388	1,739,388
2135 Data Systems Division	724,935	782,000	900,000	900,000
2160 Miscellaneous Costs-Undistributed	5,882	25,000	75,000	75,000
2165 Personnel and Mgmt. Serv. Div.	437,627	486,500	535,000	535,000
2170 Procurement	292,562	300,000	333,000	333,000
2175 Reproducing Services	318,751	350,000	383,000	383,000
2180 Telephone	148,661	168,000	176,000	176,000
2190 Transportation Undistributed	64,018	75,000	77,000	77,000
2191 All Cities Program-Credits	261,231*	623,000*	552,000*	552,000*
2299 Miscellaneous Charges-Undistributed	14,269			
Total Departmental Operations	$ 3,182,865	$ 3,489,500	$ 4,672,388	$ 4,672,388
Maintenance of Buildings and Equipment				
2501 Administrative Facilities	$ 719,468	$ 828,000	$ 911,000	$ 911,000
2525 Equipment Coordination	136,358	150,000	164,000	164,000
2530 Equipment Betterment	51,429	60,000	60,000	60,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES--Continued				
Maintenance of Buildings and Equipment --Continued				
2531 Equipment Maintenance	562,667	650,000	675,000	675,000
2532 Equipment Rebuilding		4,000		
2540 Radio and Intercommunication Maintenance	132,703	140,000	160,000	160,000
2582 Warehouse and Yard Maintenance-Road Services	18,436	20,000	20,000	20,000
2584 Warehouse and Yard Maintenance-Maintenance Districts	36,313	40,000	40,000	40,000
2599 Miscellaneous Charges-Undistributed	3,393			
Total Maintenance of Buildings and Equipment	$ 1,660,767	$ 1,892,000	$ 2,030,000	$ 2,030,000
Departmental Engineering				
2602 Area Accident Analysis	$ 136,564	$ 144,000	$ 164,000	$ 164,000
2610 Area Coordination	85	100	1,000	1,000
2630 General Engineering-Construction	154,449	145,000	173,000	173,000
2631 General Engineering-Planning	654,324	560,000	683,000	683,000
2632 General Engineering-Field Engineering	42,383	55,000	51,000	51,000
2633 General Engineering-Highway	162,762	180,000	200,000	200,000
2634 General Engineering-Maintenance	50,706	55,000	60,000	60,000
2635 Project Engineering-Program Development	983,996	1,053,000	1,030,000	1,030,000
2636 General Engineering-Structures and Standards	113,566	130,000	140,000	140,000
2637 General Engineering-Traffic and Lighting	120,303	95,000	80,000	80,000
2638 General Engineering-Engineering Services			468,000	468,000
2641 Governmental Agency Permit Inspection	43,766	35,000	53,000	53,000
2660 Federal Safety Grant	374,489	109,300		
2661 Landscaping Projects/Plans/Specs	42,940	40,000	40,000	40,000
2662 Traffic Investigations	206,254	175,000	250,000	250,000
2663 Traffic Counting	210,673	250,000	325,000	325,000
2666 Traffic Studies	152,826	260,000	240,000	240,000
2667 Transportation Studies-All Districts	172,258	85,000	93,000	93,000
2670 Transportation Noise Studies-All Districts		70,000	77,000	77,000
2676 Transit Operations		120,000	300,000	300,000
2691 All Cities Program-Credits	654,573*	702,000*	687,000*	687,000*
2694 Mapping and Underground Structures	214,331	230,000	255,000	255,000
2695 Utility Relocation Engineering	87,000	85,000	100,000	100,000
2699 Miscellaneous Charges-Undistributed	17,318			
Total Departmental Engineering	$ 3,286,420	$ 3,174,400	$ 4,096,000	$ 4,096,000
Reimbursable Expenditures				
2725 Reimbursed Charges-County Departments	$ 481,074	$ 520,000	$ 500,000	$ 500,000
2726 Reimbursed Charges-County Departments Credits	492,047*	520,000*	500,000*	500,000*
2768 Reimbursable Planning and Engineering	1,115,707	1,034,000	1,045,000	1,045,000
2777 Reimbursable Road and Street Services	2,709,861	2,760,000	2,760,000	2,760,000
2787 Other Reimbursements for Current Services	94,093	134,000	105,000	105,000
Total Reimbursable Expenditures	$ 3,908,686	$ 3,928,000	$ 3,910,000	$ 3,910,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES--Continued				
Maintenance of Roads				
3099 Road Maintenance Undistributed	$ 4,373,537	$ 4,698,000	$ 5,196,000	$ 5,196,000
3610 Bridge and Culvert Maintenance	223,566	235,000	255,000	255,000
3611 Bicycle Path Maintenance	21,851	82,000	120,000	120,000
3612 Crossing Guards Service	480,583	537,000	576,000	576,000
3613 Earthquake Damage	1,743	4,000		
3614 Federal Reserve Roads	45,000	45,000	45,000	45,000
3615 Emergency Telephone Maintenance	245,117	366,000	400,000	400,000
3616 General Fund Work	49,624	100,000	100,000	100,000
3617 Hwy. Safety Lighting Maintenance	290,669	200,000	390,000	390,000
3653 Pedestrian Tunnels Maintenance	11,417	15,000	15,000	15,000
3655 Permit Issuance and Control	503,833	490,000	600,000	600,000
3657 Permit Repair Charges SFT	367,511	420,000	420,000	420,000
3660 Power Street Sweeping	1,338,431	1,791,000	2,040,000	2,040,000
3664 Mtce. Santa Anita Canyon Road	2,117	2,000	2,000	2,000
3665 Slurry or Seal Pave	425,969	547,000	723,000	723,000
3670 Snow Removal	241,722	70,000	70,000	70,000
3680 Vegetation Control	131,904	160,000	167,000	167,000
3690 Storm Damage	606,605	600,000	600,000	600,000
3691 Storm Damage 1970/71	6,496			
3694 Disaster Damage 1973/74	164,943			
3700 Traffic Markings	957,285	1,100,000	1,230,000	1,230,000
3710 Traffic Signal Maintenance	1,538,981	1,500,000	1,812,000	1,812,000
3720 Traffic Signs	508,933	607,000	743,000	743,000
3740 Weed Control-Agricultural Commission	17,528	30,000	22,000	22,000
3996 Freeze-Travel Expenses				7,429*
3998 Miscellaneous Charges-Undistributed	105,088			
Total Maintenance of Roads	$ 12,660,453	$ 13,599,000	$ 15,526,000	$ 15,518,571
Road Construction				
Various Completed Projects	$ 21,460,403	$	$	$
4146 Alondra Blvd.-Normandie/La Mirada	1,123		1,174,300	1,174,300
4152 Amar Rd.-Frazier/Baldwin Park	18,591	43,600	9,500	9,500
4154 Amar Rd.-Puente/Aileron			2,000	
4170 Alameda St. East Santa Fe/Del Amo		150,000	26,000	26,000
4176 Alondra Bl. @ At and SF. RR			220,000	220,000
4250 Antelope Valley Area Transport Study		10,000	17,500	17,500
4251 Antelope Valley Bikeways		200,000	76,500	76,500
4254 AV Rural Trans Demo Project			1,007,000	1,007,000
4265 Atlantic Bl. Pomona Fy/Whittier	359,547	62,000		
4286 Arrow Hwy. Hunt. Dr./S.B.CL	280,068	110,300		
4290 Arrow Hwy.-Vincent/Heathdale	3,934	6,100	15,600	15,600
4291 Arrow Hwy. W/O Irwindale		5,000	5,000	5,000
4299 Atlantic Blvd.-Woodbury/Ocean	64,166		1,579,000	1,579,000
4304 Ave. I @ 10 St. East		34,000		
4305 Ave. I @ 30 St. East et al	1,219	31,400		
4314 Avenue J @ SPTC-Sierra	41,412	89,000	120,000	120,000
4321 Avalon Blvd.-Jefferson/B St			44,000	
4323 Avalon Bl. @ Rosecrans			24,000	24,000
4324 Avalon Blvd. Victoria/Turmont		720,500	184,000	184,000
4326 Ave. I @ 5 St. East	25,994	6,000		
4327 Ave. J 3 St. East/5 St. East		35,000		
4332 Avenue K W/O 30 St. W/20 St. W	59,592	39,000		
4334 Avenue K 15 St. W/10 St. W		61,600	17,500	17,500
4339 Avenue P-20th St. W/10 St. W		35,500		
4340 Avenue P-20th St. E/50 St. E		80,000		
4350 Avenue 51 Oak Grove/Coringa			546,000	546,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4358 Azusa Ave.-Colima Rd.Pom.Fy/Fultn..	810,985	102,000		
4373 Ballona Creek Bikeway.....			154,900	154,900
4376 Bandini Bl. Atlantic/Sta Ana Fwy...	68,633	1,241,500	1,398,000	1,398,000
4378 Bandini Blvd. at Downey.....			100,000	100,000
4385 Barham Bl. Burbank/Hollywood Fwy...		227,500	227,500	227,500
4447 Bellflower Blvd.-Lakewood/ Pacific Coast.....	371		852,000	852,000
4458 Beverly Blvd.Doheny/E/O San Vicente			58,000	58,000
4460 Beverly + Melrose Dohny./La Cien...	42	16,000	15,000	15,000
4561 Bicycle Facilities S.D. 1.....		10,000	29,500	29,500
4562 Bicycle Facilities S.D. 2.....		10,000	20,000	20,000
4563 Bicycle Facilities S.D. 3.....		10,000	20,000	20,000
4564 Bicycle Facilities S.D. 4.....		10,000	19,500	19,500
4565 Bicycle Facilities S.D. 5.....		20,000	35,000	35,000
4576 Bledsoe St. El Dorado/Telfair.....			29,200	29,200
4580 Bloomfield Av. Artesia/Del Amo.....			45,000	45,000
4623 Agua Dulce Sierra/Ant. Val. Fy.....		52,700	54,000	54,000
4630 Bouquet Cyn. Rd. Russ Jay/Seco Canyon.....	11,550	48,700	871,300	166,000
4631 Bouquet Cn.Rd. @ Espuella Dr.....	21,803	2,600		
4632 Bouquet Cn.Rd.Haskell Cn./Bouq.CH..			42,000	42,000
4635 Bouquet Cn. Rd. @ Soledad Cn.....		12,000		
4639 Bridge Improvements/FC Program.....		10,000		
4640 Bridge Earthquake Strenghten S.D.1.	7,358	30,000		
4643 Bridge Earthquake Strenghten S.D.4.	5,446	100,000	30,000	30,000
4644 Bridge Earthquake Strenghten S.D.5.		20,000	3,500	3,500
4646 Briggs Terrace Area Study.....		11,500	200	200
4647 Brookshire Firestone/Stwt. + Gray..		95,000		
4649 Alcazar St.-Soto/Herbert.....		18,000	26,500	26,500
4651 Briggs Av. Cross/Foothill.....		4,500	51,000	51,000
4711 Antelope Valley J.R.C. Project.....	195,786	251,623	250,200	250,200
4712 Antelope Valley Major Hwy Project..	73,595	140,635	46,200	46,200
4732 Arrow Hwy.-Orange Gr./S.B. C.L.....	167,488	154,000		
4733 Buena Vista Av. @ Huntington.....		50,000		
4740 Burbank Bl. Yolanda/Reseda.....		57,100		
4774 Canwood St. and Quintana St.....			50,000	50,000
4775 Cadillac Ave. La Cienega/Venice....			132,600	132,600
4786 California Ave. Hurst View/Myrtle..	3,836	8,400	3,000	3,000
4788 California Bl. @ San Gabriel.....		50,000		
4795 Carmenita Road Imperial/Alondra....			50,000	50,000
4797 Carmenita Road 166/Orange CL.....			91,000	91,000
4807 Badillo St.-Glendora/Lone Hill.....	1,526	6,000	24,000	24,000
4834 Barranca Ave.-Leadora/Puente.....	189,996	561,100	117,000	73,000
4842 Carson St. Paramount Lakewood C.B..	17,778	762,500	214,400	214,400
4871 Ch. 22 Improvements Sup. Dist. 1...	284,837	252,007	216,400	216,400
4872 Ch. 22 Improvements Sup. Dist. 2...	573,898	872,515	982,400	906,136
4873 Ch. 22 Improvements Sup. Dist. 3...	100,795	178,064	882,000	882,000
4874 Ch. 22 Improvements Sup. Dist. 4...	17,693	35,828	100,000	100,000
4875 Ch. 22 Improvements Sup. Dist. 5...	73,035	196,142	150,000	150,000
4891 Ch. 27 Impr/C.I. Dist. Sup. Dist. 1	738,710	969,689	730,000	318,980
4892 Ch. 27 Impr/C.I. Dist. Sup. Dist. 2	226,544	233,251	200,000	200,000
4893 Ch. 27 Impr/C.I. Dist. Sup. Dist. 3	118,598	116,500	100,000	100,000
4894 Ch. 27 Impr/C.I. Dist. Sup. Dist. 4	3,172	2,000	80,000	80,000
4895 Ch. 27 Impr/C.I. Dist. Sup. Dist. 5	341,909	152,691	424,800	424,800
4920 Centinela Ave. @ Lucile.....	6,799	24,800		
4926 Century Blvd.-LAX/L.B. Fwy.....	6,004	30,000	994,000	994,000
4931 Centralia Coyote Ck/Orange CL.....	49,287	532,099	155,000	155,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4936 Century Blvd. LA Rv./Fut Century Fy	3,007	18,200	93,000	93,000
4968 Cherry Ave.-Spring/Pac Cst.....	41,555	43,900	22,100	22,100
4988 Cienega Ave. Lyman/Valley Center...		10,800	200	
4992 Citrus Ave. Arrow S/O San Dimas WH.		4,000		
4993 Citrus Ave.-Foothill Barranca/Alosta.....	25,092	874,500	826,000	826,000
4998 Clark Ave. Lakewood/Anaheim.....			642,000	
4999 City Terrace Bonnie Beach/Rollins..		39,100	500	
5002 Cloverfield-Santa Monica/Michigan..		54,000	231,500	231,500
5004 Clark Ave. Lakewood CB/South.....			21,500	21,500
5017 Carmenita Rd.-Telegraph/Leggingwell	698,734	129,000		
5031 Community Development Prog. S.D. 1.			2,050,000	2,050,000
5032 Community Development Prog. S.D. 2.			2,195,000	2,195,000
5033 Community Development Prog. S.D. 3.			2,050,000	2,030,000
5034 Community Development Prog. S.D. 4.			2,040,000	2,040,000
5035 Community Development Prog. S.D. 5.			2,000,000	2,000,000
5037 Central Ave. Caldwell/Victoria.....	104,287	28,000		
5050 Coldwater Cn. Ave. Magnolia/Ventura		152,250	152,250	152,250
5052 Colima Rd. et al.....	61,815	3,600		
5056 Compton Blvd.-Compton CB/L.B. Fwy..		130,500	144,000	144,000
5059 Compton Blvd.-San Antonio/Lakewood.	18,293	584,800	613,000	613,000
5062 Century Blvd.-Western/Vermont.....	9,155	137,300	700	
5066 Condon Ave. Century/104 St.....	2,601	2,500		
5069 Cherry Ave.-South St./ Carson St.....	2,980	1,010	1,799,500	657,612
5071 Construction Permit Design.....		200,000	200,000	200,000
5072 Construction Permit Inspection Charges.....		140,000	89,000	89,000
5073 Construction Permit Surveying and Staking.....		190,000	190,000	190,000
5074 Contingent/Refunds/Reimbursements/Cancellations.....		3,000,000	3,000,000	3,000,000
5075 Refunds/Reimburse./Cancellations...		3,000,000*	3,000,000*	3,000,000*
5078 Cooperation All Cities.....		1,566,000	1,465,000	1,465,000
5079 Cooperative Improvement Projects...		49,800	50,200	50,200
5080 Corral Canyon Rd. N/O Pacific Coast/Pacific Coast.....		119,000		
5093 Covina Bl.-Covina CB/Bonnie Cove...	2,037	3,500		
5102 Corridor Trans. Studies S.D. 2.....			15,000	15,000
5104 Corridor Trans Studies S.D. 4.....			65,000	65,000
5105 Corridor Trans Studies S.D. 5.....			20,000	20,000
5127 Crenshaw Blvd.-Wilshire/Crest.....	194,182	32,000		
5132 Colima Rd. La Mirada/Telegraph.....	40,484	30,500	8,000	8,000
5165 Culver Blvd. @ Nicholson.....	14,187	151,300	191,000	191,000
5171 Cypress St. Hollenbeck/Citrus.....			10,000	10,000
5180 Daines Dr. Ped.Br-Sta Anita Wash...		9,400	2,500	2,500
5182 Damaged Parkway Trees.....			10,000	10,000
5204 Cypress St.-Leaf/Hollenbeck.....		200,000	22,000	22,000
5215 Del Amo Bl. Avalon/Orange CL.....			40,000	
5217 Del Amo Blvd. @ Los Cerritos Ch....			10,000	10,000
5219 Del Amo Bl. Wilmington/Santa Fe....		715,500	1,099,000	1,099,000
5221 Del Amo Bl. Maple/Crenshaw.....		57,000	77,000	77,000
5223 Del Amo Blvd. 605 Fy/Pioneer.....			6,000	6,000
5232 Del Mar Ave.-Hellman/Miralinda Dr..	573,614	17,500	1,000	1,000
5240 Detention Camps.....		2,334,000	2,200,000	2,200,000
5289 Diamond Bar Bl.-Grand/Quail Summit.		204,000	1,000	
5290 Division St. Lancaster/Ave. J.....	13,248	181,800	22,000	22,000
5291 Division St. Ave. I/Lancaster.....			26,000	26,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5316 Downey Rd.-L.A. River/Florence.....	46	5,000	15,000	15,000
5317 Downey Rd. @ L.A. River B-658.....		2,400	1,025,000	1,025,000
5368 Durfee Ave. Garvey/Valley.....		500,000	250,000	250,000
5389 Eastern Ave. Hauck/Floral.....		47,000		
5418 El Segundo Bl. Alameda/Santa Fe....		21,000	7,000	
5421 El Segundo Blvd.-Douglas/Aviation..	11,340	1,593,300	261,000	261,000
5427 El Segundo Bikeway.....			21,000	21,000
5429 El Segundo + Florence et al.....			17,600	17,600
5436 El Segundo Blvd.-Main/Santa Fe.....	15,602		20,000	
5454 Fed. Safety Act-Adv. St.Name S.D. 4			1,200	1,200
5455 Fed. Safety Act-Adv. St.Name S.D. 5			28,400	28,400
5461 Fed. Safety Act-Signing Proj.S.D. 1			15,000	15,000
5462 Fed. Safety Act-Signing Proj.S.D. 2			14,000	14,000
5463 Fed. Safety Act-Signing Proj.S.D. 3			10,000	10,000
5464 Fed. Safety Act-Signing Proj.S.D. 4			7,000	7,000
5465 Fed. Safety Act-Signing Proj.S.D. 5			24,000	24,000
5471 Fed. Safety Act-R.R.Crossing S.D. 1			3,575	3,575
5472 Fed. Safety Act-R.R.Crossing S.D. 2			17,850	17,850
5475 Fed. Safety Act-R.R.Crossing S.D. 5			28,575	28,575
5481 Fed. Safety Act-Bridges S.D. 1.....			175,000	175,000
5485 Fed. Safety Act-Bridges S.D. 5.....			805,000	805,000
5498 Fencing and Safety Provisions.....			20,000	20,000
5499 Fairfax Ave.-Stocker/Slauson.....	212	10,500	10,000	10,000
5500 Federal-Aid-Transportation.....			10,463,872	10,463,872
5550 Federal Aid-Transportation.....		25,769,615		
5557 Fencing and Safety Provisions.....		20,000		
5573 First St. San Pedro/Alameda.....		250,000		
5595 Florence Av.-Central/Alameda.....	44,970	30,000		
5597 Fat-Conting/Refund/Cancellation....			200,000	200,000
5598 Fat-Refunds from Cities.....			200,000*	200,000*
5600 Florence Ave.-Manchester/ Bloomfield.....	31,984	169,260	2,600	
5601 Florence Av.Central/Alameda.....			120,000	120,000
5602 First St.San Pedro/Alameda.....			250,000	250,000
5604 Florence Ave. over San Gabriel Rv..			45,100	45,100
5607 Florence-Long Bch Fwy/Rio Hondo....	62,066	683,600	726,900	726,900
5609 Florence Ave. Seville/California...		6,000	6,000	6,000
5610 Florence Av. Vermont/Hoover.....			35,000	25,000
5612 Florence Ave. @ Alameda.....	50,598	67,800	33,000	33,000
5622 Foothill Bl. Alta Canada/Crown.....	3,001	8,200		
5627 Foothill Bl.Ocean View/Oak Grove...			95,000	95,000
5645 First St. Indiana/Atlantic.....	41,474	948,500	1,171,000	1,171,000
5647 Foster Rd. @ San Gabriel River.....		14,000	12,300	12,300
5651 Fountain Ave.Tamarind/W. Van Ness..		116,000	116,000	116,000
5656 Freeway Telephone Construction.....	6,343	400,000	335,000	335,000
5666 Floral Dr.-Eastern Ave./McDonnell..		1,500	19,000	19,000
5685 Florence Ave.-Pioneer/Telegraph....	13,975	374,200	1,227,300	1,227,300
5691 Gage Ave.-Alameda/Middleton.....	525	4,300	618,000	618,000
5717 Garfield-Cherry Hunt/Ocean.....	279,134	38,600		
5720 Garvey Ave.-San Bernardino Fwy/Durfee.....			725,000	725,000
5736 Fullerton Rd.-Colima/Pathfinder....	246,713	7,000		
5782 Gage Ave.-Long Beach Fwy./ Greenwood.....	12,902	924,400	1,149,000	1,149,000
5792 Gladstone St. Irwindale/Damien.....			6,000	
5828 Glendora Ave.-Gladstone/Cypress....		1,000	800	800
5836 Gould Av. Paulette/Foothill.....			21,000	21,000
5859 Gladstone-Barranca Ave./Lyman.....	74,244	1,000	1,000	1,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5912 Greenleaf Ave.-Los Nietos Rd.	4,648	800	4,700	4,700
5915 Greenleaf Ave.-Oak/Mulberry			425,000	
5929 Gridley Rd. @ 166 St.		10,500	10,500	10,500
5953 Grand Ave. Foothill/Diamond Bar	11,365	1,007,620	1,074,000	1,074,000
5960 Graves-New Ave.-New Ave./ San Gabriel	10,694	10,300	29,200	29,200
5962 Hacienda Blvd.-Francisquito/ Nelson		150,000	984,000	984,000
5964 Hacienda Bl. Abbey/Valley	105,428	2,174,299	3,909,000	3,909,000
5977 Harbor Hospital Area Streets	2,121	20,000	10,000	10,000
6016 Hadley St.-Painter Ave./Colima Rd.	73,348	5,800	248,600	248,600
6030 Hawthorne Blvd.-Hawthorne CB/129 St.			600,000	600,000
6033 Hawthorne Bl. PVDN/Silver Spur	15,704	166,400	395,600	395,600
6078 Herondo St. Valley/Maria	19,788	400,000	74,000	74,000
6115 Home Program	330,792	22,000		
6130 Hickson St. et al		77,000		
6177 Hollenbeck Ave. Garvey/Merced		80,000	80,000	80,000
6201 Hollywood Way @ S.P.T.C.- San Fernando	39,263	34,074	3,443,100	3,443,100
6252 Huntington Dr. et al		150,000	97,000	97,000
6256 Huntington San Gabriel/Michilinda				
6292 Illuminated St. Name Signs SD 2		6,100		
6293 Illuminated St. Name Signs SD 3		128,000	58,000	58,000
6295 Illuminated St. Name Signs SD 5		99,000	83,000	83,000
6302 Imperial Hwy. @ Shoemaker	46,532	3,100		
6305 Inglewood Ave.-Manhattan/Artesia	4,401	4,800	6,000	6,000
6308 Inglewood Sig.System		250,000	250,000	250,000
6327 Imperial Hwy. @ Los Angeles River	81,790	226,596		
6335 Indiana St.-City Terrace/Olympic	37,863	53,400	54,400	54,400
6376 Jefferson-Centinela Randal/Mesmer	32,358	10,500		
6385 Jefferson Bl/Western/Normandie		221,900		
6404 Jefferson Blvd. Vista D. Mar/Ingld.	2,501	118,100	138,000	138,000
6571 Kimberly Cn.Rd.W/O Sierra Ck.			30,000	30,000
6588 La Brea Ave.-Stocker St./ Centinela	4,720	553,300	16,000	16,000
6619 La Crescenta-Foothill/Honolulu	36,481	590,000	24,000	24,000
6654 La Brea Av. Coliseum/Stocker		29,500		
6655 La Brea Ave.-Hollywood/P.V.D.W.	46,890		1,422,000	1,422,000
6659 Lake Ave.-Altadena Dr./ Woodbury	9,784	384,000	125,500	125,500
6664 La Cienega Blvd. Emergency Phones		55,000		
6666 La Cienega-Sunset/El Segundo	6,232	274,000	311,900	
6674 Lakewood Blvd.-Bellflower C.B./ Del Amo	66,188	115,000		
6681 Lancaster Homes Redevelopment Proj.			42,000	42,000
6683 Lambert Road W/O Armley/Mills		21,000		
6686 La Paloma Flats @ Big Tjnga.Cn.C.H.			24,000	24,000
6688 La Puente Rd. @ Lemon Wash			24,000	
6695 Las Virgenes Rd. @ Old Las Virgenes	2,527	35,000		
6697 Las Virgenes-Thousand Oaks	20,648	147,899		
6733 Citrus-Lemon Vine/Colima	54,845	44,901	10,700	10,700
6790 Lincoln Blvd. Venice/Jefferson			75,000	75,000
6797 Little Tujunga Rd. N/O Gold/Gold		136,500	164,000	164,000
6807 Live Oak Ave. Arrow/Maine		24,500	37,000	37,000
6839 Long Bch. Blvd.-Tweedy/Orchard	750,000	500,000		
6842 L.A. River Bikeway-Willow/L.B. Harbor			79,000	79,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
6850 Lower Azusa Rd.-Mission/San. Gab. Rv. Fwy.	55,678	207,805	636,000	636,000
6894 Lyons Ave.-Golden State Fwy./Aden	119,107	975,500	1,092,300	1,092,300
6918 Main St. 168 St./Artesia	12,057	2,300	22,000	22,000
6920 Malibu Cyn. Rd. Tunnel		94,000		
6923 Main St. Artesia Freeway/223 St.		5,100	36,900	31,500
6928 Manhattan Bch. Bl. @ Prairie			3,000	3,000
6945 Materials Laboratory		260,000	310,000	310,000
6968 Marquardt-Imperial Hy/Rosecrans		12,500	6,000	6,000
6971 Maywood-Calif. Slauson/Florence	40,836	73,500	76,700	76,700
6978 Mednik Ave. Arizona-Floral/Telegraph	762,740	7,639		
7016 Marengo Ave.-Ramona St./Green St.		180,000	180,000	180,000
7128 Melrose Ave. Doheny/Sweetzer	3,278	94,000	300,000	300,000
7132 Medford St. @ Herbert + Eastern	45,750	500		
7135 Newhall Ave.-16th St./San Fernando	602	35,300	29,200	29,200
7142 Merced-Fawcett-Lerma Inters	4,234	69,400		
7145 Meyer Rd. Laurel/Carmenita			37,000	37,000
7161 Nogales St.-Valley Blvd./Colima	46,246	92,000		
7184 Minor Bridge Approaches/Detours		12,500		
7195 Mission-Griffin Gro. Sep. @ SPTC		1,000,000		
7202 Normandie Ave.-223rd St./Lomita Blvd	85,363	62,000		
7211 Nordhoff St.-Sylmar Ave./Osborne St		47,500	47,500	47,500
7248 Model Neighborhood H.V.I.	1,809,231	1,196,900	500	
7252 Model Neighborhood H.V.I. Supl. 2	5,065	827,700	231,000	231,000
7276 Mona Blvd.-Imperial/Mealy	76,640	16,200		
7284 Montana Ave.-26th St./21st St.	161	77,500		
7294 Montebello Av. De La Merced/Mines			140,000	140,000
7305 Mountain Av. Verdugo/Glendale Fy.		185,000	185,000	185,000
7312 Mt. Baldy Rd. Tunnels			116,000	116,000
7330 Mulholland Sn. Feliciano/Topanga			75,000	75,000
7332 Mulholland Hy. W/O Declaration			79,000	79,000
7338 Mulberry Dr. @ Scott			30,000	30,000
7348 Myrtle-Peck Foothill/Carson	3,316		756,800	
7359 Nadal St. CP Plenty/Whites Cn.			24,000	24,000
7388 Normandie Ave. Del Amo/Carson	98,776	8,000		
7433 Normandie Ave. Bikeway 228/Lomita			10,000	10,000
7438 Normandie-Irolo St. Wilshire/8 St.		378,700	378,700	378,700
7441 Normandie Av. 190 St./Del Amo		18,500	4,000	4,000
7444 Norwalk Bl. Choisser/Rivera	27,557	143,100	24,000	24,000
7448 Norwalk Bl. S.P.T.C./195 St.		51,600	116,000	116,000
7496 Old Topanga Cn. Rd. @ Mulholland			50,000	50,000
7498 Olympic Blvd. Indiana/Goodrich		14,000	13,000	13,000
7500 Olympic Blvd.-Lincoln/Montebello	14,457	70,000	379,900	
7501 Olympic Blvd.-Simmons/Montebello C/B	100,772	26,000		
7517 Orchard Village Rd. @ Wiley Cn.	2,911	38,900		
7522 Osborne St. @ Kagel Cyn.-N.Foothill		55,650	55,650	55,650
7528 Otis St. Ardmore/Firestone		56,000	56,000	56,000
7533 P.V.D.N. P.V. Estates C/B/Vermont	10,413	64,000	131,000	131,000
7541 Oxnard St. Coldwater Cn/Laurel Cn.			163,000	163,000
7543 Oak St. Bellflower/Belmont		12,500	6,000	6,000
7545 Paramount Blvd.-Beverly/Whittier	488,339	570,825	750,000	750,000
7565 Palmdale Blvd. @ S.P.T.C.		140,000		
7570 PVDS W/O-Schooner/LA CB		27,500	69,000	69,000
7574 PVDW-PV EST C/B/PVDS	20,532	4,800	200	

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
7591 Parkway Trees-S.D. 1	48,871	120,424	113,000	113,000
7592 Parkway Trees-S.D. 2	210,196	115,500	10,000	10,000
7593 Parkway Trees-S.D. 3	4,689	71,000	100,000	77,000
7594 Parkway Trees-S.D. 4	556	4,651	25,000	25,000
7595 Parkway Trees-S.D. 5	8,636	50,000	75,000	75,000
7601 Paramount Blvd.-Montebello/Beverly.	90,093	95,000	51,000	51,000
7649 Permits-Pavement Widening		78,650	80,000	80,000
7682 Pioneer Bl. Carson/223 St		58,000	60,100	60,100
7684 Pioneer Bl.-183 St./188 St	37,892	3,000		
7706 Plans and Surveys-Roads		82,500	75,000	75,000
7707 Placerita Cn. Rd. over Placerita CK			6,000	6,000
7729 Point Dume Rd. Tunnel			65,000	65,000
7731 Polarss Bikeway		39,000	39,000	39,000
7735 Potrero Grande Dr.-Steddom/Mooney		7,000		
7740 Prairie-Madrona 190/Sepulveda	446,518	47,199	70,000	70,000
7741 Prairie Ave. et al	38	29,000		
7756 Preliminary Engineering Studies			200,000	200,000
7758 Preliminary Planning-Structures		15,000	15,000	15,000
7773 Prospect-Flag-Aviation/Pac. Cst	699,076	853,100	935,500	935,500
7805 Ramsdell Ave. @ Community			33,000	33,000
7810 Rayburn Rd.-Av. R W/O Division/6E			68,000	68,000
7856 Redondo Beach-Artesia/McKinley	23,722		450,000	450,000
7857 Redondo Bch.Bl. @ El Camino College		111,500	1,309,000	1,309,000
7868 Reimbursed Projects-Charges		4,019,933	4,000,000	4,000,000
7869 Reimbursed Projects-Credits		4,326,381*	4,000,000*	4,000,000*
7872 Remodeling Roads		20,000	20,000	20,000
7935 Road Betterment		1,435,783	1,750,000	1,750,000
7949 Rosecrans Ave.-Highland/Beach	6,639	849,800		
7951 Roscoe Blvd. Over Tujunga Wash		72,000	72,000	72,000
7952 Roscoe Bl. Ventura Cn/Coldwater CN.			184,000	184,000
8031 San Gab.-Hill Delmar/Rosemead	102,401	2,200	7,000	7,000
8047 Rush St.-San Gabriel Blvd./ Rosemead	11,660	589,800	22,000	22,000
8059 San Fernando Rd.-Golden State Fwy./Main			1,594,000	1,544,000
8062 Sn. Francisquito @ LA City W/P AQ		13,930		
8068 San Gabriel Blvd.-Colorado/Carson	73,417	60,000	35,000	35,000
8069 San Gabriel Bl. Foothill/Walnut		108,750	108,750	108,750
8070 San Gabriel Bl. Klingerman/Keim	4,097	130,500	216,000	216,000
8071 San Gabriel Bl. and Paramount Bl			8,000	8,000
8076 San Pablo Street et al		1,000,000	1,399,700	1,399,700
8077 San Gabriel Rv. Bikeway		41,500	110,000	110,000
8078 Santa Anita Ave. Pasa CB/S Mar. CB.	17,223	143,500		
8079 Sn. Fran.Cn. Rd. Castaic Co/3 Mi S.		82,000	16,900	16,900
8080 Sn. Francisquito S Portal/Clearwt			614,000	614,000
8081 San Gab.Rv. Bikeway Wardlo/PC Hwy			520,000	520,000
8087 Sand Canyon Rd. @ Sand Canyon Creek		48,000	48,000	48,000
8091 Snta. Carlotta St.Lowell/Maryland		70,000	70,000	70,000
8092 Santa Fe Ave.-Florence Ave./ S.P.T.C	13,553	10,500	10,900	10,900
8095 Santa Fe Ave.-110th/Weber	12,460	5,300	2,200	
8097 Santa Clarita Valley Bikeways			50,000	50,000
8107 Santa Gertrudes Av. @ Olive Br		36,500		
8110 Santa Monica Bl. @ Doheny et al			30,000	30,000
8118 Saticoy St. @ Bull Ck		63,350	63,350	63,350
8122 Saticoy St. Shoup/Topanga Cn		121,850	121,850	121,850
8141 Seventh Ave.-Nelson/Orange Grove	87,545	184,300	685,520	685,520
8164 Slauson Av. Aliso/Crenshaw	672	52,000		

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8210 Spring St.-Bellflower/Orange CL....	21,087	1,291,000	1,223,000	1,223,000
8239 Sepulveda Blvd.-Torrance/Orange....	2,193		20,000	
8307 Sherman Way Fallbrook/Farralone....			50,000	50,000
8310 Skid Resistance Imp. Program S.D. 2		12,000	12,000	12,000
8311 Skid Resistance Imp. Program S.D. 3		260,600	139,800	139,800
8313 Skid Resistance Imp. Program S.D. 5		47,200	11,200	11,200
8314 Sierra Hy.-S.P.T.C. S/O Av. P-8....			50,000	50,000
8317 Sierra Madre Loraine/Willowgrove...		62,100	500	500
8320 Signal/Safety Lighting Modification Various Intersections.....		64,767	25,000	25,000
8321 Skyline Equestrian Trails.....			50,000	
8324 Slauson Ave. @ Alameda.....	8,281	1,450	500	500
8327 Slauson Ave.-San Diego Fwy/La Mirada.....	26,407	786,700	46,000	46,000
8328 Slauson Ave. Dr. Bradwell/Pioneer..		32,500	36,800	36,800
8329 Slauson Av. Maywood/L.A. Rv.....			85,000	85,000
8331 Small Area Trans.Studies S.D. 1....	23,400	102,236	85,000	85,000
8332 Small Area Trans.Studies S.D. 2....	7,475	24,798	11,000	11,000
8333 Small Area Trans.Studies S.D. 3....	2,063	6,599	20,000	20,000
8334 Small Area Trans.Studies S.D. 4....	33,852	152,234	56,000	56,000
8335 Small Area Trans.Studies S.D. 5....	17,751	33,999	45,000	45,000
8368 Soledad Cn. Rd.-Sierra/Shadow Pine.	66,310	37,000	46,000	46,000
8370 Southern Ave.-Garfield/Downey C.B..	12,648	10,800	40,500	40,500
8372 Soledad Cyn. Rd. Aliso/Hefner/CP 11		173,500		
8374 Soledad Cn. Rd. @ Langside.....			40,000	40,000
8390 South Bay Signal Interconnect System.....	55,030	7,000		
8393 South St.-Atlantic/Carmenita.....		20,000		
8395 Spring Trail @ North Trail.....			3,000	3,000
8401 Street and Bridge Improvements.....		160,846	150,000	150,000
8402 Street Name Signs.....		53,000	55,000	55,000
8433 Spring St.-Broadway/Seaside.....	9,199	60,000		
8480 Stimson Ave.-Gale/Halliburton.....	14,220	279,500	220,700	220,700
8484 Subdivision Plan Checking.....		375,000	400,000	400,000
8485 Sub-division Projects.....		10,000	10,000	10,000
8486 Survey-Field Engineering.....		365,000	422,000	422,000
8489 Stocker St. Don Lorenzo/Don Felip..			50,000	50,000
8490 Sunland Blvd. @ S.P.T.C. San Fernando.....		150,000	150,000	150,000
8500 Sunset Bl. Bev. Hills/LACB.....	159,649	1,000		
8594 Telegraph Rd.-Olympic/Imperial.....	835	236,370	18,000	
8597 Temple Av. Greycliff/Valinda.....		15,500	1,000	1,000
8598 Temple Ave.-S.P.T.C./Vineland.....	1,741	7,400	1,000	1,000
8620 Thousand Oaks-Lindro CH/LK LNDRO...	30,797	207,899	500	
8658 Trauts Rd. et al.....	71,066	12,300		
8662 Valley Bl. S. Gab.Riv.Fy/Hacienda..	25,694	21,300	87,000	87,000
8677 Valley View Ave.-Telegraph/ Tedford.....	17,400	31,000		
8697 Traffic Channel & Intersection Improvements.....		30,000	40,000	40,000
8698 Traffic Facilities Design.....		757,000	468,000	468,000
8726 Venice Blvd.-Pacific/ Santa Monica Fwy.....	5,650	1,000,000	1,000,000	1,000,000
8743 Vermont Ave. 190 St./Torrance.....	8,264	7,800	3,000	3,000
8750 Tujunga Cyn. Blvd.-Foothill/ La Tuna.....		150,000	150,000	150,000
8751 Tujunga Cn. Bl. Haines Cn/Foothill.		48,850	48,850	48,850
8752 Tujunga Wh. CH Oxnard/Burbank.....			16,650	16,650
8799 Valencia Bl. et al.....	32,643	643,000		

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8801 Valley Blvd.-Mission/Grand.....	20,126		948,000	948,000
8802 Valley Bl. @ Brea Cn.....		31,000		
8803 Valinda Ave.-Maple Grove/Temple....	8,970	315,500		
8808 Valley Blvd.-Grand/Pomona Blvd.....	51,825	1,545,351	5,000	5,000
8811 Van Ness Ave.-Century/Imperial.....	12,827	13,000	7,000	7,000
8815 Valley View Ave.-Imperial/ Rosecrans.....	20,831	36,000	57,500	
8819 Vanowen St. Tujunga/ECB.....		155,600		
8822 Vermont Av. @ 92nd St. et al.....	12,596	121,064		
8824 Vernon Ave.-Crenshaw/Ocean.....	24,562	50,000	14,700	14,700
8825 Vermont Av. Rosecrans/Redondo B.H..	38,031	352,500	10,000	10,000
8830 Vermont Ave.-Century + El Segundo..	3,139	75,000	60,500	60,500
8833 Veteran Ave.-Levering/Wilshire.....		225,000	225,000	225,000
8834 Vincent Ave.-Badillo/Workman.....		100,000	100,000	100,000
8835 Vermont Ave. @ Javelin St.....	26,540	38,540		
8836 Vincent Ave.-Newburg/San Berdo Rd..		2,000	50,500	50,500
8839 Vista Del Mar Culver/Palace.....		240,000	240,000	240,000
8890 Washington Bl. Lincoln/Whittier....	15,559	840,950		
8896 Washington Blvd. @ San Gabriel River + S.P.T.C.....	32,406	37,300	14,000	14,000
8962 Western Ave. Melrose/Maplewood.....		74,650	74,650	74,650
8967 Western Ave.-San Diego Fwy./ 25th St.....	203,665	1,384,991	871,400	871,400
8974 Westlake Area Bikeways.....		10,000	11,500	11,500
8979 Westminster-2nd @ Pac. Coast Hwy...	97,400	10,500		
9018 Wheeler Av. Diana/Oak Mesa.....	19,862	2,500	3,000	3,000
9021 Whites Cyn. Rd.-Steinway/Nadal.....	36,707	1,058,800	1,300,000	1,300,000
9029 Whittier Blvd.-Indiana/Downey.....	17,693	144,400		
9040 Willowbrook-E. Imperial/El Segundo.			500	
9041 Willowbrook Av.-Rosecrans/Alondra..	43,163	6,000	10,000	10,000
9042 Wiley Cyn. Rd. @ Avenida Cappela...		33,000	31,000	31,000
9043 Wiley Cyn. Rd. @ Tournament.....		33,000	31,000	31,000
9044 Wilmington Ave. 103 St/Lomita.....			6,000	
9045 Wiley Cn. Rd. Powell/Calgrove.....			107,000	107,000
9046 Wilmington Ave. @ 190 St.....			15,000	15,000
9050 Willoughby Av-Sweetzer/Gardner.....		50,000		
9059 Wilbur Ave. L.A. Riv/Ventura Fwy...		193,000	243,000	243,000
9061 Workman Mill-San Gabriel Rv. Fwy./ Strong.....	5,584	19,700	13,300	13,300
9069 Windsor-Altadena-Lincoln/ Woodbury.....		300	8,200	
9122 Woodruff Ave.-Firestone/Willow.....	76		522,000	505,900
9139 Workman Mill Rd. Valley/Peck.....	2,725	62,200	102,000	102,000
9244 3rd St.Beverly-Indiana/Atlantic....		89,500	120,000	120,000
9259 10th St.-W. Ave. I/Ave. J.....		85,500		
9261 10th St.-W. @ Ave. J-4.....			25,000	25,000
9262 10th St.-West Ave. K/Palmdale Blvd.	9,292	10,800	13,700	13,700
9270 20th St.-W. Lancaster/Ave. J.....			15,000	15,000
9271 20th St.-Wilshire/Colorado.....		50,000	50,000	50,000
9274 25th St. W. and Elizabeth Lake Rd..			40,000	40,000
9280 30 St. W. Ritter Cn.Rec.Area.....		15,000	20,000	
9295 92nd St.-Central Ave./Alameda St...	7,805	734,300	71,000	71,000
9298 98 St. Bikeway.....			20,000	20,000
9308 120th St. E Ave. E/Ave. G.....		62,000		
9317 135th St. @ Lenoli.....	27,545	14,000		
9337 147 St. Crenshaw/Van Ness.....			3,000	

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
9365 190th St.-Hawthorne Blvd./ A.T.S.F..R.R.	37,094	63,800	1,890,000	1,890,000
9376 223rd St. @ Alameda	1,025,040	113,000	1,000	1,000
9379 223rd St. Pioneer/Norwalk	13,232	121,100		
Unfunded, Unfinanced Appropriations				8,029,450*
Total Road Construction	$ 39,152,859	$ 88,378,420	$101,055,792	$ 87,392,570
9399 Expenditures applicable to prior years	$ 80,456	$	$	$
TOTAL SERVICES AND SUPPLIES	$ 64,035,745	$114,568,320	$131,418,180	$117,747,529
OTHER CHARGES				
Cities Select System Streets				
9400 Cities-Select Systems Streets Undistributed	$ 110,207	$ 669,064	$ 302,346	$ 302,346
9497 C.S.S.S. Contingent/Refund/ Cancellation		500,000	500,000	500,000
9498 C.S.S.S. Refunds from Cities		500,000*	500,000*	500,000*
Total Cities Select System Streets	$ 110,207	$ 669,064	$ 302,346	$ 302,346
Aid to Cities				
9500 Aid to Cities-Undistributed	$ 8,517,540	$ 9,721,871	$ 12,653,000	$ 12,247,132
9597 Aid to Cities-Contingent/ Refunds/Cancellation		500,000	500,000	500,000
9598 Aid to Cities-Refund from Cities	289,670*	500,000*	500,000*	500,000*
Total Aid to Cities	$ 8,227,870	$ 9,721,871	$ 12,653,000	$ 12,247,132
Other Charges-Misc.-Incl. R/W				
9626 County Engineer Services	$ 551,131	$ 595,000	$ 680,000	$ 680,000
9646 Judgments and Damages	76,272	100,000	100,000	100,000
9669 Right of Way-Incidental Costs	596,172	665,000	665,000	665,000
9670 Right of Way-Purchases	3,956,304	2,000,000	17,463,350	17,463,350
9671 Right of Way Purchases-S.D. 1		3,194,660		
9672 Right of Way Purchases-S.D. 2		1,989,000		
9673 Right of Way Purchases-S.D. 3		3,074,470		
9674 Right of Way Purchases-S.D. 4		6,031,600		
9675 Right of Way Purchases-S.D. 5		4,747,990		
9699 Expenditures applicable to prior years	3,251*			
Total Other Charges-Misc.-Incl. R/W	$ 5,176,628	$ 22,397,720	$ 18,908,350	$ 18,908,350
TOTAL OTHER CHARGES	$ 13,514,705	$ 32,788,655	$ 31,863,696	$ 31,457,828
FIXED ASSETS				
Land				
9711 Road Div. 539 Land Development	$ 3,525	$	$ 105,975	$ 105,975
9717 Camp 16 Land	4,358	45	49,997	49,997
Total Land	$ 7,883	$ 45	$ 155,972	$ 155,972

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
FIXED ASSETS--Continued				
Structures and Improvements				
Warehouse, Grounds and Buildings				
Various Completed Projects	$ 82,563	$	$	$
9721 Maint. Dist. 1-Improvements	6,459	10,000	10,000	10,000
9722 Maint. Dist. 2-Improvements	6,433	10,000	10,000	10,000
9723 Maint. Dist. 3-Improvements	8,081	10,000	10,000	10,000
9724 Maint. Dist. 4-Improvements	8,358	8,900	10,000	10,000
9725 Maint. Dist. 5-Improvements	3,808	9,900	10,000	10,000
9726 Administrative Facility	20,056	19,695	15,000	15,000
9727 Camp 16 Building and Improvements			5,000	5,000
9800 Road Div. 539-Improvements	3,668		112,031	112,031
9807 Rd. Div. 342-Gas Station Relocate			11,000	11,000
9809 Rd. Div. 331-Improvements			10,000	10,000
9812 Rd. Div. 342-Office Building			9,000	9,000
9820 Road Div. 551-556 - Improvements		156,000		
9844 Road Div. 521-Garage & Crew Room			55,000	55,000
9845 Road Div. 521-Landscaping			5,000	5,000
9847 Rd. Div. 521-Office and Permit Off.		4,500		
9850 Road Div. 524-Yard Resurfacing		6,500		
9853 Road Div. 523-Road Improvements			6,600	6,600
9862 Jackson Lake-Sand Storage Bunker		40,000	35,300	35,300
9863 Jackson Lake-Aluminum Siding		8,100		
9865 Mt. Wilson-Re-roof Buildings		5,000		
9879 Mtce. Dist. 1-Wash Rack		9,500	9,500	9,500
9888 Mtce. Dist. 4-Off/W Garage Roof		10,000		
9889 Mtce. Dist. 4-Shop Roof		45,000		
Total Structures and Improvements	$ 139,426	$ 353,095	$ 323,431	$ 323,431
9700 Equipment	$ 1,681,922	$ 1,886,830	$ 190,400	$ 190,400
9899 Expenditures applicable to prior years	$ 516	$	$	$
TOTAL FIXED ASSETS	$ 1,829,747	$ 2,239,970	$ 669,803	$ 669,803
TOTAL ROAD DEPARTMENT	$ 79,408,509	$149,596,945	$163,951,679	$149,875,160
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed Projects				
9902 Expenditure Transfers-General Fund.	$ 899,960	$ 1,825,155	$ 2,568,950	$ 2,568,950
9907 Reimbursed Budgeted Projects-Credits	2,639,651	19,387,315	29,282,240	29,282,240
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 3,539,611	$ 21,212,470	$ 31,851,190	$ 31,851,190
TOTAL ROAD DEPARTMENT-NET	$ 75,868,898	$128,384,475	$132,100,489	$118,023,970

*Indicates red figure

SPECIAL ROAD DISTRICTS

FUND
Various

FUNCTION
Public Ways and Facilities

ACTIVITY
Public Ways

Special Road Districts, consisting of the unincorporated territory of the correspondingly numbered supervisorial districts, are established under authority of Streets and Highways Code Section 1020. An ad valorem tax is levied on the taxable property in each District, under authority of Streets and Highways Code Section 1550, for highway purposes in that District. The County Road Commissioner administers the Special Road Districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Roads	$ 427,186	$ 429,400	$ 429,400	$ 480,000
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9921 Roads	$ 261,492	$ 274,400	$ 274,400	$ 300,900
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9931 Roads	$ 198,488	$ 192,900	$ 192,900	$ 205,500
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9941 Roads	$ 352,832	$ 240,000	$ 240,000	$ 287,400
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9951 Roads	$ 648,784	$ 666,200	$ 666,200	$ 670,400
GRAND TOTAL SPECIAL ROAD DISTRICTS	$ 1,888,782	$ 1,802,900	$ 1,802,900	$ 1,944,200

AIR POLLUTION CONTROL

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Determine the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,018,442	$ 5,554,283	$ 5,992,248	$ 5,764,990
Retirement	539,897	617,686	667,030	661,331
Employee group insurance	89,426	102,874	105,285	103,106
Expenditures applicable to prior years	3,763			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,651,528	$ 6,274,843	$ 6,764,563	$ 6,529,427
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 795	$ 1,800	$ 1,800	$ 1,800
Communications	83,531	89,131	110,597	110,597
Food	32			
Household expense	93,649	106,600	123,558	119,052
Insurance				
Other	11*			
Maintenance-equipment	88,697	110,298	141,524	131,922
Maintenance-structures, improvements and grounds	83,564	80,000	47,000	28,016
Medical, dental and laboratory supplies	36,417	44,000	45,000	42,000
Memberships	25			
Office expense				
Postage	11,271	15,000	12,000	14,700
Stationery and forms	3,978	2,250	2,500	2,500
Other	54,898	58,000	60,000	45,000
Professional and specialized services	89,225	98,250	57,200	56,400
Rents and leases-equipment	28,655	39,245	43,245	38,345
Rents and leases-structures, improvements and grounds	50,384	50,094	56,182	56,182
Small tools and instruments	1,169	1,900	2,500	2,500
Special departmental expense	14,488	28,100	28,100	50,100
Transportation and travel				
Auto mileage	17,128	18,000	18,750	18,750
Auto service	162,789	230,112	262,188	196,513
Traveling expense	7,797	4,001	4,001	2,302
Other	337	1,000	1,900	1,000
Utilities	12,657	17,000	17,600	17,600
Expenditures applicable to prior years	1,255*			
TOTAL SERVICES AND SUPPLIES	$ 840,220	$ 994,781	$ 1,035,645	$ 935,279
FIXED ASSETS				
Equipment	$ 554,974	$ 152,596	$ 165,951	$ 68,143
Expenditures applicable to prior years	1,251			
TOTAL FIXED ASSETS	$ 556,225	$ 152,596	$ 165,951	$ 68,143
TOTAL AIR POLLUTION CONTROL	$ 7,047,973	$ 7,422,220	$ 7,966,159	$ 7,532,849
EXPENDITURE TRANSFERS AND REIMBURSMENTS				
Costs applied	$ 17,360	$ 185,209	$ 8,964	$ 9,493
TOTAL AIR POLLUTION CONTROL-NET	$ 7,030,613	$ 7,237,011	$ 7,957,195	$ 7,523,356

*Indicates red figure

ADOPTIONS DEPARTMENT

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,428,654	$ 4,591,916	$ 4,847,771	$ 5,034,329
Expenditures applicable to prior years	8,902			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,437,556	$ 4,591,916	$ 4,847,771	$ 5,034,329
SERVICES AND SUPPLIES				
Communications	$ 591	$ 387	$ 400	$ 400
Household expense	775	698	700	700
Jury and witness expense	1,440	2,775	4,500	4,000
Maintenance-equipment	4,255	3,100	3,100	3,218
Maintenance-structures, improvements and grounds	1,785	6,607	10,000	10,888
Medical, dental and laboratory supplies	21	20	20	20
Memberships	1,035	1,085	1,085	1,085
Office expense				
Postage	15,196	24,190	24,190	25,725
Stationery and forms	7,878	9,057	9,057	9,057
Other	11,779	13,277	13,500	13,500
Professional and specialized services	23,086	25,200	23,400	23,610
Publications and legal notices	7,159	12,240	12,240	10,500
Rents and leases-equipment	21,208	23,248	24,200	24,200
Small tools and instruments	23	25	25	25
Special departmental expense	34,530	24,086	20,300	25,656
Transportation and travel				
Auto mileage	121,835	122,900	122,900	121,200
Auto service	4,542	3,417	5,278	5,278
Traveling expense	2,322	3,095	5,331	3,944
Other	66	100	100	100
Expenditures applicable to prior years	39,825*			
TOTAL SERVICES AND SUPPLIES	$ 219,701	$ 275,507	$ 280,326	$ 283,106
OTHER CHARGES				
Support and care of persons	$ 15,106	$ 20,636	$ 20,800	$ 20,800
Expenditures applicable to prior years	1,660			
TOTAL OTHER CHARGES	$ 16,766	$ 20,636	$ 20,800	$ 20,800
FIXED ASSETS				
Equipment	$ 1,568	$ 2,400	$ 3,600	$ 3,600
TOTAL ADOPTIONS DEPARTMENT	$ 4,675,591	$ 4,890,459	$ 5,152,497	$ 5,341,835
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 135,882	$ 112,764	$ 115,925	$ 111,467
TOTAL ADOPTIONS DEPARTMENT-NET	$ 4,539,709	$ 4,777,695	$ 5,036,572	$ 5,230,368

*Indicates red figure

HEALTH SERVICES-ADMINISTRATION

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Provides for the Director of Health Services and staff to administer the Department of Health Services.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,564,193	$ 3,583,106	$ 4,276,070	$ 4,051,957
Expenditures applicable to prior years	111			
TOTAL SALARIES AND EMPLOYEES BENEFITS	$ 2,564,304	$ 3,583,106	$ 4,276,070	$ 4,051,957
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 334	$	$	$
Communications	6,920	15,000	25,000	
Food	20			
Household expense	148	1,300	1,495	1,300
Maintenance-equipment	425	1,500	1,725	1,725
Maintenance-structures, improvements and grounds			10,000	1,000
Memberships	18,350	21,000	21,000	21,000
Office expense				
Postage	2,579	4,000	4,000	4,900
Stationery and forms	2,614	7,000	8,050	8,050
Other	17,435	35,000	40,250	31,000
Professional and specialized services	79,861	2,483,663	59,000	50,000
Publications and legal notices	73			
Rents and leases-equipment	26,259	42,000	42,000	20,000
Small tools and instruments	10	50		
Special departmental expense	2,595	15,000	45,000	44,204
Transportation and travel				
Auto mileage	14,784	20,000	20,000	17,000
Auto service	20,727	30,000	11,216	11,216
Traveling expense	11,739	11,000	18,756	8,836
Other	125			
Expenditures applicable to prior years	2,995			
TOTAL SERVICES AND SUPPLIES	$ 207,993	$ 2,686,513	$ 307,492	$ 220,231
FIXED ASSETS				
Equipment	$ 145,532	$ 329,480	$ 14,506	$
TOTAL HEALTH SERVICES-ADMINISTRATION	$ 2,917,829	$ 6,599,099	$ 4,598,068	$ 4,272,188
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied	$ 490,077	$ 1,077,804	$	$
TOTAL HEALTH SERVICES-ADMINISTRATION-NET	$ 2,427,752	$ 5,521,295	$ 4,598,068	$ 4,272,188

HEALTH SERVICES-RESOURCES AND COLLECTIONS

FUND: General

FUNCTION: Health and Sanitation

ACTIVITY: Health

Provides for the collection and recovery of funds expended for patients and aid recipients who have ability to pay in whole or in part.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,811,612	$ 3,015,078	$ 2,825,532	$ 2,909,857
Expenditures applicable to prior years	1,098*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,810,514	$ 3,015,078	$ 2,825,532	$ 2,909,857
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 1,103	$ 5,780	$ 5,780	$ 6,001
Maintenance-structures, improvements and grounds	2,182	5,000	5,000	5,428
Medical, dental and laboratory supplies	237	100		
Miscellaneous expense	4	50		
Office expense				
Postage	103,900	136,331	155,000	187,639
Stationery and forms	29,119	42,766	47,043	47,043
Other	7,449	11,871	11,871	11,871
Professional and specialized services	9,970	18,800	18,800	18,800
Rents and leases-equipment	3,577	8,838	8,900	8,900
Special departmental expense	191	200		
Transportation and travel				
Auto mileage	8,356	6,501	7,920	7,920
Auto service	632	1,473	1,473	1,473
Traveling expense		84	84	62
Other	278	400	372	372
Expenditures applicable to prior years	603			
TOTAL SERVICES AND SUPPLIES	$ 167,601	$ 238,194	$ 262,243	$ 295,509
FIXED ASSETS				
Equipment	$ 3,349	$ 7,196	$ 46,990	$ 2,790
TOTAL HEALTH SERVICES-RESOURCES AND COLLECTIONS	$ 2,981,464	$ 3,260,468	$ 3,134,765	$ 3,208,156
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 95,869	$ 54,236	$ 94,000	$ 94,000
TOTAL HEALTH SERVICES-RESOURCES AND COLLECTIONS-NET	$ 2,885,595	$ 3,206,232	$ 3,040,765	$ 3,114,156

*Indicates red figure

PUBLIC SOCIAL SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This Department is responsible for the administration of Federal/State public assistance programs (Aid to Families with Dependent Children, Adult Supplemental Payments, Aid to the Potentially Self-Supporting Blind, Food Stamps, Cuban Refugees and Medi-Cal.) Additionally, this Department is responsible for the administration of the Los Angeles County General Relief Program. Also provides social worker services to public assistance recipients, child care services, employment and training services, protective services to children, services to dependent and neglected children and services to children and adults in boarding homes, institutions and foster homes. The Department also inspects and licenses boarding homes for children and aged persons as an agent of the State.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$132,877,154	$141,398,517	$158,931,188	$153,764,481
Expenditures applicable to prior years	161,818			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$133,038,972	$141,398,517	$158,931,188	$153,764,481
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 164	$	$	$
Communications	75,268	60,752	153,616	50,148
Household expense	1,054	231	3,537	3,402
Maintenance-equipment	40,314	17,354	54,412	44,064
Maintenance-structures, improvements and grounds	230,390	232,860	455,100	321,399
Medical, dental and laboratory supplies	163			
Memberships	740	4,200	4,494	4,322
Miscellaneous expense	129			
Office expense				
Postage	937,950	986,652	1,539,779	1,090,282
Stationery and forms	607,041	498,505	532,624	498,179
Other	1,007,837	618,429	1,005,977	831,215
Professional and specialized services	12,701,157	15,470,685	23,498,839	8,888,872
Publications and legal notices	4,030	3,392	3,392	3,262
Rents and leases-equipment	629,239	943,812	1,211,026	1,242,017
Rents and leases-structures, improvements and grounds			167,000	
Small tools and instruments	6	92	1,150	1,106
Special departmental expense	134,302	221,543	165,857	404,004
Transportation and travel				
Auto mileage	2,101,612	2,148,877	2,178,103	2,011,964
Auto service	42,937	48,307	187,173	169,441
Traveling expense	45,788	20,817	50,934	15,613
Other	938	10,560	1,478	1,422
Expenditures applicable to prior years	716,605*			
TOTAL SERVICES AND SUPPLIES	$ 17,844,454	$ 21,287,068	$ 31,214,491	$ 15,580,712
OTHER CHARGES				
Support and care of persons	$ 13,313,590	$ 2,813,834	$ 3,691,398	$ 3,691,398
Contributions to other agencies	1,419,423			
Expenditures to prior years	271,562*			
TOTAL OTHER CHARGES	$ 14,461,451	$ 2,813,834	$ 3,691,398	$ 3,691,398

PUBLIC SOCIAL SERVICES-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
FIXED ASSETS				
Equipment	$ 225,853	$ 169,379	$ 594,525	$ 310,181
Expenditures applicable to prior years	112			
TOTAL FIXED ASSETS	$ 225,965	$ 169,379	$ 594,525	$ 310,181
TOTAL PUBLIC SOCIAL SERVICES	$165,570,842	$165,668,798	$194,431,602	$173,346,772
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 31,992	$ 43,212	$ 46,869	$ 629,511
TOTAL PUBLIC SOCIAL SERVICES-NET	$165,538,850	$165,625,586	$194,384,733	$172,717,261

*Indicates red figure

PUBLIC SOCIAL SERVICES-OLD AGE SECURITY

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged

An appropriation to provide financial assistance and social services for needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal and State funds.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
OTHER CHARGES				
Support and care of persons	$ 75,885,863	$	$	$

PUBLIC SOCIAL SERVICES-ADULT SUPPLEMENTAL PAYMENTS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged, Blind and Disabled

An appropriation to provide financial assistance and supplement to the Federally-Administered Supplemental Security Income program for aged, blind and disabled persons eligible under State law. Service programs under this appropriation are administered by the County and financed from State and County funds.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
OTHER CHARGES				
Support and care of persons	$ 21,177,245	$ 50,839,512	$ 54,712,860	$ 53,729,422

PUBLIC SOCIAL SERVICES-ADULT HOMEMAKER/CHORE SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Services In-home

An appropriation to provide financial assistance, by direct payments, to eligible aged, blind and disabled persons for the purchase of services required to enable them to remain in their own homes. This is a social service program, administered by the County, which is financed by Federal and State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
OTHER CHARGES				
Support and care of persons	$	$ 24,004,336	$ 24,005,332	$ 29,401,678

PUBLIC SOCIAL SERVICES-AID TO BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Blind

An appropriation to provide financial assistance and social services for needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal and State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
OTHER CHARGES				
Support and care of persons	$ 4,966,323	$	$	$

PUBLIC SOCIAL SERVICES-AID TO POTENTIALLY SELF-SUPPORTING BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Potentially Self-Supporting Blind

An appropriation to provide financial assistance and social services for blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State funds.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
OTHER CHARGES				
Support and care of persons	$ 90,437	$ 154,393	$ 168,286	$ 171,158

PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Families with Dependent Children

An appropriation to provide financial assistance and social services for families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
OTHER CHARGES				
Support and care of persons				
Family group	$416,290,312	$465,309,443	$616,586,095	$526,600,181
Unemployed parent	35,811,699	39,205,847	68,419,476	55,987,922
Boarding homes and institutions	37,024,969	43,973,116	43,506,179	49,117,179
Other A.F.D.C.	370,088	199,902	2,000,000	200,000
Expenditures applicable to prior years	500			
TOTAL PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN	$489,497,568	$548,688,308	$730,511,750	$631,905,282

PUBLIC SOCIAL SERVICES-EMERGENCY ASSISTANCE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Emergency Assistance

To provide emergency loans to recipients of Federal/State benefits under HR 1 in the case of lost, stolen or delayed Federal warrants.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
OTHER CHARGES				
Support and care of persons	$ 2,744,844	$	$	$

PUBLIC SOCIAL SERVICES-AID TO DISABLED

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Disabled

An appropriation to provide financial assistance and social services for needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
OTHER CHARGES				
Support and care of persons	$ 75,111,888	$	$	$

ADOPTIONS-AID FOR THE ADOPTION OF CHILDREN

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aids-Other

An appropriation to provide financial assistance and social services for children who are awaiting adoptive placement. The program is administered by the County and supported from State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
OTHER CHARGES				
Support and care of persons	$ 891,126	$ 1,157,767	$ 1,519,677	$ 1,419,897

HEALTH SERVICES-MEDICAL ASSISTANCE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Services

This appropriation is required to cover the County's share of the cost of County Hospitals. Also included is a provisional appropriation for implementation of improved services if approved by the State Director of Health Care Services during the budget year.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
OTHER CHARGES				
Support and care of persons				
County obligations	$108,672,825	$	$129,000,000	$119,919,513
Provisional appropriations			10,000,000	9,650,000
TOTAL HEALTH SERVICES-MEDICAL ASSISTANCE	$108,672,825	$	$139,000,000	$129,569,513

PUBLIC SOCIAL SERVICES-INDIGENT AID

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

An appropriation to provide financial assistance and social services for indigent persons as required by the Welfare and Institutions Code and for Cuban Refugees and repatriates eligible under Federal law. The General Relief Program is supported by County funds and such aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financial responsible relatives at such time as he or they are financially able to make repayment. The Cuban Refugee and Repatriation Programs are supported entirely from Federal Funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 26,826	$ 27,720	$ 27,720
Transportation and travel Traveling expense		687	732	732
TOTAL SERVICES AND SUPPLIES	$	$ 27,513	$ 28,452	$ 28,452
OTHER CHARGES				
Support and care of persons	$ 28,144,720	$ 31,836,026	$ 37,323,850	$ 37,562,572
Contributions to other agencies	12,109			
TOTAL OTHER CHARGES	$ 28,156,829	$ 31,836,026	$ 37,323,850	$ 37,562,572
TOTAL PUBLIC SOCIAL SERVICES-INDIGENT AID	$ 28,156,829	$ 31,863,539	$ 37,352,302	$ 37,591,024

HEALTH SERVICES-COMPARATIVE MEDICINE/VETERINARY SERVICES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The County Veterinarian is appointive. It is the duty of the County Veterinarian to locate, diagnose, prevent, control, and eradicate the contagious and infectious diseases of animals, including those transmissible to man, and enforce Federal, State, and County laws and regulations pertaining to the movement and sanitary surroundings of animals.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 355,322	$ 368,668	$ 440,524	$ 437,727
SERVICES AND SUPPLIES				
Agricultural	$	$ 50	$ 50	$ 50
Clothing and personal supplies	304	200	300	220
Household expense	232	725	800	800
Maintenance-equipment	94	200	200	200
Medical, dental and laboratory supplies	3,138	4,500	5,000	4,950
Memberships	170	150	150	150
Miscellaneous expense	95			
Office expense				
Postage	570	700	800	858
Stationery and forms	427	550	700	605
Other	2,565	2,900	2,700	2,700
Small tools and instruments		25	25	25
Special departmental expense	614	800	800	316
Transportation and travel				
Auto mileage	10,610	11,700	13,200	12,371
Auto service	4,665	6,000	10,332	8,628
Traveling expense	508	500	413	304
Expenditures applicable to prior years	75			
TOTAL SERVICES AND SUPPLIES	$ 24,067	$ 29,000	$ 35,470	$ 32,177
FIXED ASSETS				
Equipment	$ 3,593	$ 4,231	$ 4,453	$ 4,105
TOTAL HEALTH SERVICES-COMPARATIVE MEDICINE/ VETERINARY SERVICES	$ 382,982	$ 401,899	$ 480,447	$ 474,009
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 31,000	$ 89,612	$ 91,932
TOTAL HEALTH SERVICES-COMPARATIVE MEDICINE/ VETERINARY SERVICES-NET	$ 382,982	$ 370,899	$ 390,835	$ 382,077

HEALTH SERVICES-COMMUNITY HEALTH SERVICES

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Enforces and observes: all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees and subventions and grants from the State and Federal Governments.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 30,036,275	$ 23,696,451	$ 9,224,198	$ 14,309,689
Expenditures applicable to prior years	24,282			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 30,060,557	$ 23,696,451	$ 9,224,198	$ 14,309,689
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 34	$ 147	$ 147	$ 147
Communications	10,035	11,000	5,287	12,266
Food	1,148	2,000	50	136
Household expense	39,589	49,000	47,147	49,640
Maintenance-equipment	57,490	40,374	21,600	25,239
Maintenance-structures, improvements and grounds	116,934	92,000	35,000	49,545
Medical, dental and laboratory supplies	1,357,192	2,149,068	1,897,499	2,264,923
Memberships	2,162	2,500	1,300	1,415
Miscellaneous expense	134,455*			
Office expense				
Postage	71,100	81,500	40,000	54,514
Stationery and forms	118,260	123,000	92,001	110,000
Other	277,167	255,000	206,999	248,000
Professional and specialized services	2,682,595	468,000	3,297,787	3,448,524
Publications and legal notices	5,387	5,500	2,300	5,500
Rents and leases-equipment	241,923	255,000	252,600	254,520
Small tools and instruments	123	400	400	500
Special departmental expense	145,415	269,068	130,947	269,068
Transportation and travel				
Auto mileage	652,843	414,426	150,000	253,244
Auto service	124,643	215,667	215,667	215,667
Traveling expense	9,952	5,100	16,467	4,761
Other	6,230	3,000	2,769	2,300
Expenditures applicable to prior years	67,032			
TOTAL SERVICES AND SUPPLIES	$ 5,852,799	$ 4,441,750	$ 6,415,967	$ 7,269,909
FIXED ASSETS				
Equipment	$ 145,462	$ 126,080	$ 98,185	$ 53,292
Expenditures applicable to prior years	5,350			
TOTAL FIXED ASSETS	$ 150,812	$ 126,080	$ 98,185	$ 53,292
TOTAL HEALTH SERVICES-COMMUNITY HEALTH SERVICES	$ 36,064,168	$ 28,264,281	$ 15,738,350	$ 21,632,890
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,673,072	$ 2,332,917	$ 2,130,183	$ 2,222,923
TOTAL HEALTH SERVICES-COMMUNITY HEALTH SERVICES-NET	$ 34,391,096	$ 25,931,364	$ 13,608,167	$ 19,409,967

*Indicates red figure

HEALTH SERVICES-CENTRAL HEALTH SERVICES REGION

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 13,651,037	$ 10,993,261
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 678	$ 590
Communications			4,531	2,004
Food			756	2,460
Household expense			10,994	11,006
Maintenance-equipment			7,962	8,052
Maintenance-structures, improvements and grounds			20,301	31,573
Medical, dental and laboratory supplies			562,865	719,137
Memberships			483	457
Office expense				
Postage			20,725	22,438
Stationery and forms			15,562	15,667
Other			38,283	46,470
Professional and specialized services			16,932	14,723
Rents and leases-equipment			3,223	298
Small tools and instruments			160	139
Special departmental expense			29,122	54,480
Transportation and travel				
Auto mileage			151,226	111,266
Auto service			5,061	4,574
Traveling expense			3	
Other			1,193	1,089
TOTAL SERVICES AND SUPPLIES	$	$	$ 890,060	$ 1,046,423
FIXED ASSETS				
Equipment	$	$	$ 21,871	$ 18,470
TOTAL HEALTH SERVICES-CENTRAL HEALTH SERVICES REGION	$	$	$ 14,562,968	$ 12,058,154
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 2,601,879	$ 5,730,473
TOTAL HEALTH SERVICES-CENTRAL HEALTH SERVICES REGION-NET	$	$	$ 11,961,089	$ 6,327,681

HEALTH SERVICES-COASTAL HEALTH SERVICES REGION

FUND: General

FUNCTION: Health and Sanitation

ACTIVITY: Health

Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.

Classification	EXPENDITURES: Actual Prior Year 1973-74	EXPENDITURES: Estimated Current Year 1974-75	APPROPRIATIONS: Requested Fiscal Year 1975-76	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 9,173,068	$ 10,901,642	$ 8,709,603
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 3,074	$ 4,818	$ 2,939
Communications		7,600	11,513	5,291
Food		510	473	210
Household expense		31,563	28,724	28,592
Maintenance-equipment		13,282	23,403	13,660
Maintenance-structures, improvements and grounds		288,289	170,447	227,420
Medical, dental and laboratory supplies		917,209	839,896	979,249
Memberships		74	1,000	871
Office expense				
Postage		1,735	18,148	22,231
Stationery and forms		17,685	7,000	18,259
Other		94,963	99,275	106,158
Professional and specialized services		1,662,796	1,865,250	1,616,127
Publications and legal notices				500
Rents and leases-equipment		84,962	110,305	95,967
Small tools and instruments		3,552	4,895	2,300
Special departmental expense		44,224	5,000	49,456
Transportation and travel				
Auto mileage		99,658	156,670	69,914
Auto service		22,574	34,993	35,645
Traveling expense		1,361	1,565	1,153
Other		536	722	286
TOTAL SERVICES AND SUPPLIES	$	$ 3,295,647	$ 3,384,097	$ 3,276,228
FIXED ASSETS				
Equipment	$	$ 80,929	$ 161,980	$ 84,008
TOTAL HEALTH SERVICES-COASTAL HEALTH SERVICE REGION	$	$ 12,549,644	$ 14,447,719	$ 12,069,839
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 3,122,546	$ 3,766,069	$ 3,865,373
TOTAL HEALTH SERVICES-COASTAL HEALTH SERVICES REGION-NET	$	$ 9,427,098	$ 10,681,650	$ 8,204,466

HEALTH SERVICES-SAN FERNANDO/ANTELOPE VALLEY HEALTH SERVICES REGION

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 4,924,870	$ 4,184,707
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 140	$ 140
Food			95	95
Household expense			5,550	5,550
Maintenance-equipment			5,800	5,927
Maintenance-structures, improvements and grounds			33,196	27,533
Medical, dental and laboratory supplies			291,721	335,403
Memberships			900	350
Office expense				
Postage			18,200	15,208
Stationery and forms			14,000	11,771
Other			38,116	38,015
Professional and specialized services			7,500	5,927
Publications and legal notices			7,000	10,000
Rents and leases-equipment			1,600	17,380
Small tools and instruments			10	10
Special departmental expense			15,250	32,044
Transportation and travel				
Auto mileage			88,300	69,300
Auto service			12,000	12,000
Traveling expense			2,000	744
TOTAL SERVICES AND SUPPLIES	$	$	$ 541,378	$ 587,397
FIXED ASSETS				
Equipment	$	$	$ 25,926	$ 77,520
TOTAL HEALTH SERVICES-SAN FERNANDO/ ANTELOPE VALLEY HEALTH SERVICES REGION	$	$	$ 5,492,174	$ 4,849,624
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 1,414,978	$ 1,547,883
TOTAL HEALTH SERVICES-SAN FERNANDO/ ANTELOPE VALLEY HEALTH SERVICES REGION-NET	$	$	$ 4,077,196	$ 3,301,741

HEALTH SERVICES-SAN GABRIEL VALLEY HEALTH SERVICES REGION

FUND: General

FUNCTION: Health and Sanitation

ACTIVITY: Health

Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.

Classification	EXPENDITURES: Actual Prior Year 1973-74	EXPENDITURES: Estimated Current Year 1974-75	APPROPRIATIONS: Requested Fiscal Year 1975-76	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 5,382,656	$ 6,479,154	$ 6,239,312
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 138	$ 659	$ 159
Communications		2,794	3,213	2,794
Food		107	123	123
Household expense		6,348	9,800	8,553
Maintenance-equipment		5,404	24,355	25,348
Maintenance-structures, improvements and grounds		11,585	25,323	39,833
Medical, dental and laboratory supplies		319,185	459,529	518,202
Memberships		315	362	362
Office expense				
Postage		13,732	15,792	19,541
Stationery and forms		8,604	12,895	13,140
Other		42,314	42,314	46,452
Professional and specialized services		805,725	1,029,085	957,584
Publications and legal notices		280	288	288
Rents and leases-equipment		14,629	15,189	15,346
Rents and leases-structures, improvements and grounds				24,000
Small tools and instruments		100	115	115
Special departmental expense		14,218	19,920	69,126
Transportation and travel				
Auto mileage		83,569	107,334	95,879
Auto service		8,950	32,736	30,246
Traveling expense		1,025	1,178	868
Other		895	1,029	1,029
TOTAL SERVICES AND SUPPLIES	$	$ 1,339,917	$ 1,801,239	$ 1,868,988
FIXED ASSETS				
Equipment	$	$ 37,890	$ 52,652	$ 63,318
TOTAL HEALTH SERVICES-SAN GABRIEL VALLEY HEALTH SERVICES REGION	$	$ 6,760,463	$ 8,333,045	$ 8,171,618
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 1,604,064	$ 2,190,437	$ 2,576,861
TOTAL HEALTH SERVICES-SAN GABRIEL VALLEY HEALTH SERVICES REGION-NET	$	$ 5,156,399	$ 6,142,608	$ 5,594,757

HEALTH SERVICES-SOUTHEAST HEALTH SERVICES REGION

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Provides for administrative supervision of regionalized health services and the delivery of comprehensive ambulatory health care, including direct operation of mental health and community health services. Expenditures for mental health programs are offset 90% by State subvention. Community health programs are financed by local property taxes, fees and subventions, and grants from the State and Federal Governments.

Classification	EXPENDITURES: Actual Prior Year 1973-74	EXPENDITURES: Estimated Current Year 1974-75	APPROPRIATIONS: Requested Fiscal Year 1975-76	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 8,882,977	$ 6,266,975
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 19,410	$ 19,396
Communications			83,274	9,989
Food			2,571	228
Household expense			56,978	32,950
Maintenance-equipment			34,838	5,046
Maintenance-structures, improvements and grounds			88,878	41,127
Medical, dental and laboratory supplies			836,417	668,930
Memberships			1,832	1,215
Office expense				
Postage			15,437	16,556
Stationery and forms			31,975	19,689
Other			63,783	45,697
Professional and specialized services			273,174	179,218
Publications and legal notices			12,200	3,000
Rents and leases-equipment			316,037	50,293
Small tools and instruments			3,503	3,500
Special departmental expense			26,632	42,353
Transportation and travel				
Auto mileage			97,391	87,533
Auto service			8,623	70,000
Traveling expense			1,400	499
Other			635	
TOTAL SERVICES AND SUPPLIES	$	$	$ 1,974,988	$ 1,297,219
FIXED ASSETS				
Equipment	$	$	$ 27,101	$ 26,353
TOTAL HEALTH SERVICES-SOUTHEAST HEALTH SERVICES REGION	$	$	$ 10,885,066	$ 7,590,547
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$	$ 3,076,734
TOTAL HEALTH SERVICES-SOUTHEAST HEALTH SERVICES REGION-NET	$	$	$ 10,885,066	$ 4,513,813

HEALTH SERVICES-MEDICAL SUPPORT SERVICES

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Medical Support Services is a budget unit designed to provide consolidation of all non-regional operating programs. Medical Support Services Division includes Paramedic programs, the Disaster Services Office, Administration of drug and alcohol programs and all outside medical relief charges.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 2,324,032	$ 1,739,852
SERVICES AND SUPPLIES				
Communications	$	$	$ 20,100	$ 10,000
Maintenance-equipment			2,000	2,000
Medical, dental and laboratory supplies			1,426,000	2,352,000
Office expense				
Postage			4,800	5,880
Stationery and forms			12,728	9,000
Other			11,356	5,110
Professional and specialized services			8,618,348	7,000,996
Rents and leases-equipment			47,588	47,588
Transportation and travel				
Auto mileage			9,240	10,240
Auto service			4,936	4,936
Traveling expense			2,938	2,000
TOTAL SERVICES AND SUPPLIES	$	$	$ 10,160,034	$ 9,449,750
FIXED ASSETS				
Equipment	$	$	$ 114,168	$ 67,420
TOTAL HEALTH SERVICES-MEDICAL SUPPORT SERVICES	$	$	$ 12,598,234	$ 11,257,022
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 1,159,607	$ 2,367,579
TOTAL HEALTH SERVICES-MEDICAL SUPPORT SERVICES-NET	$	$	$ 11,438,627	$ 8,889,443

HEALTH SERVICES-MENTAL HEALTH SERVICES

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are mental health consultation and education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 90 percent by State subvention.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,952,024	$ 3,378,094	$ 4,260,593	$ 2,499,413
Expenditures applicable to prior years	18,254			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 7,970,278	$ 3,378,094	$ 4,260,593	$ 2,499,413
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 948	$ 956	$ 167	$ 145
Communications	6,254	5,333	552	480
Food	4,463	3,911	60,513	1,520
Household expense	3,336	3,654	5,055	896
Maintenance-equipment	5,556	2,663	2,914	2,534
Maintenance-structures, improvements and grounds	12,070	11,256	3,899	3,390
Medical, dental and laboratory supplies	1,099,777	761,800	207,312	45,360
Memberships	595	660	759	660
Miscellaneous expense	39			
Office expense				
Postage	15,661	13,457	12,534	11,085
Stationery and forms	42,932	40,249	45,222	37,473
Other	62,194	50,625	62,944	23,197
Professional and specialized services	43,073,972	63,135,068	72,132,431	75,485,575
Publications and legal notices	3,919	4,000	4,600	4,000
Rents and leases-equipment	69,444	61,661	64,572	56,150
Small tools and instruments	574	150	41	36
Special departmental expense	18,705	18,808	33,756	10,839
Transportation and travel				
Auto mileage	84,129	81,039	99,431	29,916
Auto service	23,040	24,864	8,891	7,731
Traveling expense	2,260	2,556	5,040	2,983
Other	3,155	2,331	1,092	948
Expenditures applicable to prior years	1,923,061*			
TOTAL SERVICES AND SUPPLIES	$ 42,609,962	$ 64,225,041	$ 72,751,725	$ 75,724,918
OTHER CHARGES				
Support and care of persons	$	$ 3,840,295	$ 3,845,045	$ 3,845,045
FIXED ASSETS				
Equipment	$ 41,161	$ 22,398	$ 63,320	$ 650
Expenditures applicable to prior years	1,162			
TOTAL FIXED ASSETS	$ 42,323	$ 22,398	$ 63,320	$ 650
TOTAL HEALTH SERVICES-MENTAL HEALTH SERVICES	$ 50,622,563	$ 71,465,828	$ 80,920,683	$ 82,070,026

HEALTH SERVICES-MENTAL HEALTH SERVICES-CONTINUED

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 11,734	$ 17,348	$	$
TOTAL HEALTH SERVICES-MENTAL HEALTH SERVICES-NET	$ 50,610,829	$ 71,448,480	$ 80,920,683	$ 82,070,026

*Indicates red figure

HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

Centers for rehabilitative treatment for adult male ambulatory and bed patients. The programs emphasize treatment of the chronic alcoholic.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,663,892	$ 1,570,637	$ 2,124,572	$ 2,138,551
Expenditures applicable to prior years	418			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,664,310	$ 1,570,637	$ 2,124,572	$ 2,138,551
SERVICES AND SUPPLIES				
Agricultural	$ 902	$ 1,250	$ 1,250	$ 1,250
Clothing and personal supplies	49,750	38,452	52,808	45,920
Communications			40	
Food	367,983	292,485	292,724	322,724
Household expense	71,976	61,206	69,316	34,746
Maintenance-equipment	96,712	50,095	69,001	62,392
Maintenance-structures, improvements and grounds	59,803	42,031	64,296	60,932
Medical, dental and laboratory supplies	59,687	45,639	65,976	64,236
Miscellaneous expense	1,218	213		
Office expense				
Postage	2,286	2,500	2,500	3,063
Stationery and forms	1,792	2,000	3,016	3,016
Other	13,550	9,000	11,550	11,550
Professional and specialized services	404,118	351,616	325,388	311,121
Rents and leases-equipment	21,070	19,442	23,897	21,054
Small tools and instruments	5,202	5,109	6,206	5,642
Special departmental expense	16,056	9,710	12,840	12,840
Transportation and travel				
Auto mileage	9,958	7,473	8,600	8,600
Auto service	29,912	14,220	46,042	15,796
Traveling expense		205	205	151
Other	845	110	110	110
Utilities	83,703	57,917	27,000	27,000
Expenditures applicable to prior years	1,873			
TOTAL SERVICES AND SUPPLIES	$ 1,298,396	$ 1,010,673	$ 1,082,765	$ 1,012,143
FIXED ASSETS				
Equipment	$ 21,495	$ 10,815	$ 12,260	$ 6,750
TOTAL HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS	$ 2,984,201	$ 2,592,125	$ 3,219,597	$ 3,157,444
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,104,110	$ 816,097	$ 1,068,678	$ 846,252
TOTAL HEALTH SERVICES-ANTELOPE VALLEY REHABILITATION CENTERS-NET	$ 1,880,091	$ 1,776,028	$ 2,150,919	$ 2,311,192

HEALTH SERVICES-HARBOR GENERAL HOSPITAL

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, and clinic services to patients. The Hospital provides the full range of medical and surgical specialties, including a separate facility for the care of tuberculosis and other respiratory patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 38,202,662	$ 35,774,391	$ 36,481,406	$ 37,229,289
Expenditures applicable to prior years	128,639			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 38,331,301	$ 35,774,391	$ 36,481,406	$ 37,229,289
SERVICES AND SUPPLIES				
Agricultural	$ 695	$	$	$
Clothing and personal supplies	212,969	260,084	260,000	242,775
Communications	549,916	133,538	3,600	3,600
Food	538,025	631,363	726,070	676,963
Household expense	494,197	657,683	658,000	649,000
Maintenance-equipment	298,152	344,032	344,000	340,636
Maintenance-structures, improvements and grounds	630,353	641,343	641,300	675,806
Medical, dental and laboratory supplies	4,868,614	5,604,904	6,089,238	5,565,880
Memberships	15,517	8,728	8,700	6,100
Office expense				
Postage	50,838	80,995	81,000	99,225
Stationery and forms	116,652	139,646	140,000	140,000
Other	131,280	181,567	182,150	179,000
Professional and specialized services	2,391,553	2,517,760	2,810,500	2,497,783
Publications and legal notices	7,950	10,500	12,000	10,500
Rents and leases-equipment	745,141	935,416	1,180,000	1,320,000
Rents and leases-structures, improvements and grounds	27,275	69,022	151,000	69,000
Small tools and instruments	7,075	11,000	12,600	11,000
Special departmental expense	104,487	133,462	152,600	130,000
Transportation and travel				
Auto mileage	70,351	109,864	110,000	110,000
Auto service	62,509	101,531	116,800	116,800
Traveling expense	186	300	5,400	295
Other	23,215	24,000	27,600	24,000
Expenditures applicable to prior years	115,832*			
TOTAL SERVICES AND SUPPLIES	$ 11,231,118	$ 12,596,738	$ 13,712,558	$ 12,868,363
OTHER CHARGES				
Support and care of persons	$ 74,019	$ 95,000	$ 95,000	$ 95,000
FIXED ASSETS				
Equipment	$ 218,947	$ 346,741	$ 371,474	$ 512,145
Expenditures applicable to prior years	147			
TOTAL FIXED ASSETS	$ 219,094	$ 346,741	$ 371,474	$ 512,145
TOTAL HEALTH SERVICES-HARBOR GEN. HOSP.	$ 49,855,532	$ 48,812,870	$ 50,660,438	$ 50,704,797

HEALTH SERVICES HARBOR GENERAL HOSPITAL-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,411,921	$ 5,166,517	$ 4,791,512	$ 4,724,046
TOTAL HEALTH SERVICES-HARBOR GENERAL HOSPITAL-NET	$ 45,443,611	$ 43,646,353	$ 45,868,926	$ 45,980,751

*Indicates red figure

HEALTH SERVICES-JOHN WESLEY COUNTY HOSPITAL

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

Provides inpatient and clinic care for obstetrical, cancer, liver, diabetic, and certain other post-acute patients.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,543,177	$ 11,178,933	$ 6,628,799	$ 6,635,699
Expenditures applicable to prior years	5,733			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,548,910	$ 11,178,933	$ 6,628,799	$ 6,635,699
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 4,867	$ 4,500	$ 5,750	$ 5,750
Communications	79,330	500	1,000	1,000
Food	110,098	123,000	143,250	125,695
Household expense	109,181	112,400	135,000	135,000
Maintenance-equipment	24,708	22,000	22,000	20,289
Maintenance-structures, improvements and grounds	265,521	213,456	190,000	104,913
Medical, dental and laboratory supplies	504,608	555,000	659,000	659,000
Memberships	2,802	3,000	4,800	4,800
Office expense				
Postage	4,214	4,215	4,600	5,573
Stationery and forms	14,206	19,000	22,150	18,750
Other	36,737	59,050	52,850	35,400
Professional and specialized services	595,578	573,000	852,600	777,926
Publications and legal notices	22			
Rents and leases-equipment	86,854	132,000	177,800	211,130
Small tools and instruments	438	1,000	1,000	600
Special departmental expense	8,089	5,000	9,200	6,670
Transportation and travel				
Auto mileage	594	3,000	700	600
Auto service	8,743	6,940	11,500	8,458
Traveling expense			600	442
Other	2	60		
Expenditures applicable to prior years	48,068*			
TOTAL SERVICES AND SUPPLIES	$ 1,808,524	$ 1,837,121	$ 2,293,800	$ 2,121,996
FIXED ASSETS				
Equipment	$ 80,679	$ 86,000	$ 97,180	$ 62,262
TOTAL HEALTH SERVICES-JOHN WESLEY COUNTY HOSPITAL	$ 7,438,113	$ 13,102,054	$ 9,019,779	$ 8,819,957
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 34,170	$ 1,839,286	$ 25,000	$
TOTAL HEALTH SERVICES-JOHN WESLEY COUNTY HOSPITAL-NET	$ 7,403,943	$ 11,262,768	$ 8,994,779	$ 8,819,957

HEALTH SERVICES-LONG BEACH EL CERRITO HOSPITAL

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for long term, chronically ill, and geriatric patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,423,552	$	$	$
Expenditures applicable to prior years	12,232			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,435,784	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3,294	$	$	$
Communications	63,092			
Food	7,044			
Household expense	25,838			
Jury and witness expense	500			
Maintenance-equipment	14,952			
Maintenance-structures, improvements and grounds	188,727			
Medical, dental and laboratory supplies	160,990			
Memberships	10			
Office expense				
Postage	4,165			
Stationery and forms	5,116			
Other	41,162			
Professional and specialized services	12,879			
Publications and legal notices	2,956			
Rents and leases-equipment	42,639			
Small tools and instruments	3,468			
Special departmental expense	2,311			
Transportation and travel				
Auto mileage	3,731			
Auto service	16,820			
Other	518			
Utilities	4			
Expenditures applicable to prior years	17,933			
TOTAL SERVICES AND SUPPLIES	$ 618,149	$	$	$
FIXED ASSETS				
Equipment	$ 96,080	$	$	$
Expenditures applicable to prior years	1,252			
TOTAL FIXED ASSETS	$ 97,332	$	$	$
TOTAL HEALTH SERVICES-LONG BEACH EL CERRITO HOSPITAL	$ 2,151,265	$	$	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 40,261	$	$	$
TOTAL HEALTH SERVICES-LONG BEACH EL CERRITO HOSPITAL-NET	$ 2,111,004	$	$	$

HEALTH SERVICES-LONG BEACH GENERAL HOSPITAL

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for geriatric patients.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,164,233	$ 8,685,774	$ 9,076,793	$ 9,055,404
Expenditures applicable to prior years	2,986			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,167,219	$ 8,685,774	$ 9,076,793	$ 9,055,404
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 42,705	$ 63,000	$ 62,115	$ 58,336
Communications	84,907	21,687	1,822	1,822
Food	283,686	294,832	322,325	295,345
Household expense	237,293	271,863	271,863	264,448
Jury and witness expense	16			
Maintenance-equipment	27,762	25,131	25,131	26,151
Maintenance-structures improvements and grounds	166,757	323,184	163,867	150,000
Medical, dental and laboratory supplies	386,564	360,000	377,890	360,000
Memberships	3,267	5,687	2,967	5,687
Miscellaneous expense	62			
Office expense				
Postage	4,935	5,000	5,000	6,125
Stationery and forms	15,513	18,200	24,333	18,200
Other	34,410	34,800	31,873	29,000
Professional and specialized services	75,027	84,204	68,600	65,000
Publications and legal notices	85			
Rents and leases-equipment	169,866	213,061	211,248	219,259
Rents and leases-structures, improvements and grounds		10,600	10,600	10,600
Small tools and instruments	7,639	4,500	2,985	2,985
Special departmental expense	11,596	16,336	12,955	9,000
Transportation and travel				
Auto mileage	4,530	3,600	2,675	2,675
Auto service	26,112	33,500	45,830	45,830
Traveling expense	4	712	712	524
Other	3,524	2,136	2,551	2,136
Expenditures applicable to prior years	25,338			
TOTAL SERVICES AND SUPPLIES	$ 1,611,598	$ 1,792,033	$ 1,647,342	$ 1,573,123
FIXED ASSETS				
Equipment	$ 102,265	$ 74,841	$ 70,963	$ 65,949
Expenditures applicable to prior years	595			
TOTAL FIXED ASSETS	$ 102,860	$ 74,841	$ 70,963	$ 65,949
TOTAL HEALTH SERVICES-LONG BEACH GENERAL HOSPITAL	$ 9,881,677	$ 10,552,648	$ 10,795,098	$ 10,694,476
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 307,156	$ 625,710	$ 531,004	$ 565,750
TOTAL HEALTH SERVICES-LONG BEACH GENERAL HOSPITAL-NET	$ 9,574,521	$ 9,926,938	$ 10,264,094	$ 10,128,726

HEALTH SERVICES-LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 12,000,106	$ 14,728,310	$ 15,409,367	$ 16,132,282
Expenditures applicable to prior years	28,535			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 12,028,641	$ 14,728,310	$ 15,409,367	$ 16,132,282
SERVICES AND SUPPLIES				
Agricultural	$ 12	$	$	$
Clothing and personal supplies	33,985	20,000	22,655	22,655
Communications	123,357	36,500		
Food	88,610	95,178	109,446	104,695
Household expense	150,748	220,243	231,255	231,255
Maintenance-equipment	59,609	86,725	61,779	49,609
Maintenance-structures, improvements and grounds	73,698	53,000	48,875	50,652
Medical, dental and laboratory supplies	1,163,199	1,099,260	1,413,057	1,473,625
Memberships	4,435	7,420	7,867	7,420
Office expense				
Postage	7,220	9,376	5,200	5,513
Stationery and forms	22,984	20,000	23,252	22,000
Other	43,340	26,351	21,937	21,937
Professional and specialized services	494,081	759,675	725,502	725,502
Publications and legal notices	6,958	7,000	3,450	3,450
Rents and leases-equipment	103,654	206,060	386,840	404,040
Small tools and instruments	3,802	3,000	3,048	2,650
Special departmental expense	27,030	22,616	22,000	21,609
Transportation and travel				
Auto mileage	40,607	42,653	42,000	42,000
Auto service	52,590	53,000	56,100	56,100
Traveling expense	1,155	1,500	2,056	1,514
Other	9,092			
Expenditures applicable to prior years	74,113			
TOTAL SERVICES AND SUPPLIES	$ 2,584,279	$ 2,769,557	$ 3,186,319	$ 3,246,226
FIXED ASSETS				
Equipment	$ 155,121	$ 116,190	$ 221,262	$ 101,770
Expenditures applicable to prior years	717			
TOTAL FIXED ASSETS	$ 155,838	$ 116,190	$ 221,262	$ 101,770
TOTAL HEALTH SERVICES-L.A.CO.-OLIVE VIEW MED. CTR.	$ 14,768,758	$ 17,614,057	$ 18,816,948	$ 19,480,278
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,616,155	$ 6,647,202	$ 6,626,213	$ 6,411,952
TOTAL HEALTH SERVICES-L.A.CO.-OLIVE VIEW MED. CTR.-NET	$ 10,152,603	$ 10,966,855	$ 12,190,735	$ 13,068,326

HEALTH SERVICES-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The Medical Center furnishes the full range of medical and surgical specialties, including separate facilities for communicable diseases, pediatrics, and psychiatry.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$104,915,413	$114,918,000	$113,623,998	$117,799,658
Expenditures applicable to prior years	312,914			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$105,228,327	$114,918,000	$113,623,998	$117,799,658
SERVICES AND SUPPLIES				
Agricultural	$ 16,924	$	$	$
Clothing and personal supplies	909,155	514,492	673,501	561,588
Communications	1,057,644	5,720	7,036	19,404
Food	1,923,373	2,139,127	2,163,922	2,057,921
Household expense	1,126,206	1,640,353	1,366,791	1,292,256
Jury and witness expense	35			
Maintenance-equipment	922,549	806,580	833,030	811,596
Maintenance-structures, improvements and grounds	747,237	728,201	877,464	872,679
Medical, dental and laboratory supplies	14,064,870	13,802,032	16,466,569	14,460,417
Memberships	27,646	34,989	33,667	33,667
Miscellaneous expense	401			
Office expense				
Postage	81,196	89,769	94,959	112,846
Stationery and forms	374,108	352,475	429,785	379,463
Other	659,069	504,689	579,338	539,656
Professional and specialized services	15,291,365	16,573,674	20,324,551	19,316,628
Publications and legal notices	18,063	8,700	10,000	10,000
Rents and leases-equipment	2,233,503	3,714,622	5,216,522	3,559,977
Rents and leases-structures, improvements and grounds	28,931	178,400	254,908	224,908
Small tools and instruments	13,709	65,691	73,408	68,897
Special departmental expense	214,343	261,244	281,886	357,721
Transportation and travel				
Auto mileage	38,850	33,757	42,685	37,133
Auto service	141,678	207,000	210,018	209,685
Traveling expense	4,615	7,808	7,982	5,878
Other	33,494	2,140	2,185	2,185
Utilities	1,024	3,536	6,210	6,210
Expenditures applicable to prior years	123,883			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 40,053,871	$ 41,674,999	$ 49,956,417	$ 44,940,715
OUTSIDE MEDICAL RELIEF SERVICES AND SUPPLIES				
Office expense				
Other	$ 1,548	$	$	$
Professional and specialized services	4,996,866	6,937,399		
Expenditures applicable to prior years	880,405*			
TOTAL SERVICES AND SUPPLIES OUTSIDE MEDICAL RELIEF	$ 4,118,009	$ 6,937,399	$	$
TOTAL SERVICES AND SUPPLIES	$ 44,171,880	$ 48,612,398	$ 49,956,417	$ 44,940,715
OTHER CHARGES				
Support and care of persons	$	$ 1,000	$ 1,000	$ 1,000

HEALTH SERVICES-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
FIXED ASSETS				
Equipment	$ 1,536,338	$ 1,862,557	$ 2,139,867	$ 2,075,257
Expenditures applicable to prior years	22,598			
TOTAL FIXED ASSETS	$ 1,558,936	$ 1,862,557	$ 2,139,867	$ 2,075,257
TOTAL HEALTH SERVICES-L.A. CO.-U.S.C. MEDICAL CENTER	$150,959,143	$165,393,955	$165,721,282	$164,816,630
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 18,100,344	$ 21,074,348	$ 20,045,775	$ 19,389,790
TOTAL HEALTH SERVICES-L.A. CO.-U.S.C. MEDICAL CENTER-NET	$132,858,799	$144,319,607	$145,675,507	$145,426,840

*Indicates red figure

HEALTH SERVICES-MARTIN LUTHER KING, JR. GENERAL HOSPITAL

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 24,546,573	$ 28,043,970	$ 27,735,064	$ 30,976,408
Expenditures applicable to prior years	34,512			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 24,581,085	$ 28,043,970	$ 27,735,064	$ 30,976,408
SERVICES AND SUPPLIES				
Agricultural	$ 34	$	$	$
Clothing and personal supplies	109,628	107,138	96,729	92,760
Communications	294,903	107,687	30,672	30,672
Food	352,122	429,867	380,283	362,491
Household expense	279,648	479,035	230,056	190,319
Jury and witness expense	57			
Maintenance-equipment	100,089	143,890	133,270	138,715
Maintenance-structures, improvements and grounds	319,364	354,645	375,188	391,351
Medical, dental and laboratory supplies	2,680,241	3,176,065	2,542,551	2,650,021
Memberships	3,337	5,624	5,023	5,000
Miscellaneous expense	98	34		
Office expense				
Postage	9,330	10,686	19,086	23,275
Stationery and forms	83,253	97,324	119,003	90,000
Other	284,079	168,731	178,642	173,233
Professional and specialized services	1,989,233	2,400,923	2,456,208	2,110,478
Publication and legal notices	1,264	1,564	5,023	5,023
Rents and leases-equipment	757,050	1,362,810	1,305,892	1,495,000
Rents and leases-structures, improvements and grounds	479,424	128,022	161,665	147,225
Small tools and instruments	29,482	12,932	15,471	12,000
Special departmental expense	53,002	29,886	59,714	50,002
Transportation and travel				
Auto mileage	10,454	24,756	14,280	12,000
Auto service	56,760	50,336	98,230	66,240
Traveling expense	6,773	1,237	1,309	964
Other	2,351	2,909	19,181	3,000
Utilities	691			
Expenditures applicable to prior years	65,646			
TOTAL SERVICES AND SUPPLIES	$ 7,968,313	$ 9,096,101	$ 8,247,476	$ 8,049,769
OTHER CHARGES				
Support and care of persons	$	$ 15,000	$ 15,000	$ 15,000
FIXED ASSETS				
Equipment	$ 89,643	$ 163,637	$ 191,475	$ 271,320
TOTAL HEALTH SERVICES-MARTIN LUTHER KING, JR. GENERAL HOSPITAL	$ 32,639,041	$ 37,318,708	$ 36,189,015	$ 39,312,497
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 997,631	$ 2,785,042	$ 2,267,323	$ 1,864,972
TOTAL HEALTH SERVICES-MARTIN LUTHER KING, JR. GENERAL HOSPITAL-NET	$ 31,641,410	$ 34,533,666	$ 33,921,692	$ 37,447,525

HEALTH SERVICES-MEDICAL RESEARCH FUNDS

FUND
Medical Research

FUNCTION
Health and Sanitation

ACTIVITY
Health

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
MEDICAL RESEARCH FUND NO. 1				
LOS ANGELES COUNTY/USC				
MEDICAL CENTER UNIT 1				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$ 15,000	$ 30,000	$ 30,000
MEDICAL RESEARCH FUND NO. 2				
LOS ANGELES COUNTY/USC				
MEDICAL CENTER UNIT 2				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$	$ 15,000	$ 15,000
MEDICAL RESEARCH FUND NO. 3				
HARBOR GENERAL HOSPITAL				
SERVICES AND SUPPLIES				
Professional and Specialized services.	$ 960	$ 1,000	$ 8,000	$ 8,000
MEDICAL RESEARCH FUND NO. 5				
JOHN WESLEY COUNTY HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$ 500	$ 2,000	$ 2,000
TOTAL HEALTH SERVICES-MEDICAL RESEARCH FDS..	$ 960	$ 16,500	$ 55,000	$ 55,000

HEALTH SERVICES-MIRA LOMA HOSPITAL

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

Provides care for tuberculosis and general medical patients. Medical care is also to certain patients referred by the Antelope Valley Rehabilitation Centers.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,771,153	$ 3,099,230	$ 3,683,808	$ 3,784,259
Expenditures applicable to prior years	1,521			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,772,674	$ 3,099,230	$ 3,683,808	$ 3,784,259
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 10,733	$ 24,740	$ 28,451	$ 28,451
Communications	51,374	14,180	112,167	
Food	81,695	105,564	112,173	109,602
Household expense	75,552	70,704	81,310	81,310
Maintenance-equipment	12,447	21,120	24,288	24,706
Maintenance-structures, improvements and grounds	100,464	93,744	169,806	172,834
Medical, dental and laboratory supplies	192,895	216,716	249,223	249,223
Memberships	3,183	3,070	3,663	3,663
Miscellaneous expense	61	100	118	118
Office expense				
Postage	1,516	3,075	3,536	3,748
Stationery and forms	8,456	8,064	9,274	9,274
Other	15,034	14,095	16,209	15,559
Professional and specialized services	21,013	77,244	360,581	124,774
Publications and legal notices	2,223	1,716	3,000	3,000
Rents and leases-equipment	12,390	9,060	70,419	10,419
Small tools and instruments	1,051	1,085	1,248	1,248
Special departmental expense	2,546	6,572	7,098	7,098
Transportation and travel				
Auto mileage	7,998	10,764	12,379	12,026
Auto service	28,201	34,128	45,161	45,161
Traveling expense	1,120	1,624	2,000	252
Other	854	800	920	303
Expenditures applicable to prior years	2,749			
TOTAL SERVICES AND SUPPLIES	$ 633,555	$ 718,165	$ 1,313,024	$ 902,769
FIXED ASSETS				
Equipment	$ 28,273	$ 65,203	$ 143,343	$ 241,723
TOTAL HEALTH SERVICES-MIRA LOMA HOSPITAL	$ 3,434,502	$ 3,882,598	$ 5,140,175	$ 4,928,751
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 29,391	$ 186,677	$ 163,746	$ 127,239
TOTAL HEALTH SERVICES-MIRA LOMA HOSPITAL-NET	$ 3,405,111	$ 3,695,921	$ 4,976,429	$ 4,801,512

HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Hospital Care

Provides rehabilitation and post acute inpatient, outpatient, and home care to severely disabled patients of all categories.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 27,340,521	$ 29,525,524	$ 32,113,304	$ 32,147,031
Expenditures applicable to prior years	71,209			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 27,411,730	$ 29,525,524	$ 32,113,304	$ 32,147,031
SERVICES AND SUPPLIES				
Agricultural	$ 120	$ 202	$	$
Clothing and personal supplies	79,837	87,808	185,951	185,951
Communications	454,493	91,525	3,153	1,000
Food	778,973	891,517	878,425	859,492
Household expense	260,035	415,688	297,000	297,000
Jury and witness expense	105			
Maintenance-equipment	108,873	174,820	198,948	197,698
Maintenance-structures, improvements and grounds	631,079	641,040	513,215	516,094
Medical, dental and laboratory supplies	3,270,647	3,151,696	3,756,130	3,684,955
Miscellaneous expense	4,031			
Office expense				
Postage	15,070	16,800	50,035	53,926
Stationery and forms	30,756	51,056	56,919	56,907
Other	143,373	146,400	178,889	177,824
Professional and specialized services	1,075,887	1,061,888	1,455,775	1,419,720
Publications and legal notices	6,066			
Rents and leases-equipment	482,634	607,677	812,960	793,132
Small tools and instruments	474	2,960	2,500	2,500
Special departmental expense	152,803	126,447	145,449	145,449
Transportation and travel				
Auto mileage	12,025	12,880	12,386	12,386
Auto service	85,364	104,120	171,162	146,516
Traveling expense	2,333	697	1,666	822
Other	4,521	4,416		
Expenditures applicable to prior years	55,969			
POLIO HOME CARE				
Maintenance-equipment			9,775	9,775
Medical, dental and laboratory supplies			25,097	25,097
Professional and specialized services			323,150	323,150
Transportation and travel				
Auto mileage			2,300	2,300
TOTAL SERVICES AND SUPPLIES	$ 7,655,468	$ 7,589,637	$ 9,080,885	$ 8,911,694
OTHER CHARGES				
Support and care of persons	$ 73,571	$ 107,800	$ 87,600	$ 252,284
FIXED ASSETS				
Equipment	$ 268,728	$ 235,478	$ 388,373	$ 310,373
Expenditures applicable to prior years	1,365			
TOTAL FIXED ASSETS	$ 270,093	$ 235,478	$ 388,373	$ 310,373
TOTAL HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL	$ 35,410,862	$ 37,458,439	$ 41,670,162	$ 41,621,382

HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,158,354	$ 965,701	$ 547,790	$ 915,122
TOTAL HEALTH SERVICES-RANCHO LOS AMIGOS HOSPITAL-NET	$ 34,252,508	$ 36,492,738	$ 41,122,372	$ 40,706,260

CARE OF JUVENILE COURT WARDS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
OTHER CHARGES				
Support and care of persons	$ 4,840,249	$ 6,064,710	$ 6,246,300	$ 7,195,972
Expenditures applicable to prior years	3,490			
TOTAL CARE OF JUVENILE COURT WARDS	$ 4,843,739	$ 6,064,710	$ 6,246,300	$ 7,195,972

VETERAN BURIALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged veterans not eligible to Federal burial benefits, and for their widows, who die without sufficient means to defray such expenses.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Professional and specialized services	$ 500	$ 1,000	$ 2,500	$ 1,447

MANPOWER TRAINING PROGRAM

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation includes various Federal programs for employment and training programs. Amounts expended from this budget unit are fully off-set by Federal funds.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Special departmental expense				
Plan A-Public Service Careers	$ 351,449	$ 186,000	$	$
Title I-B N.Y.C.-Out of School	372,780			
Title II-E CEP Scheuer	430,710	112,000		
Title II-E MAOF-New Careers	70,316	36,000		
EEA-1971 PEP: Section 5	3,425,826	3,300,000		
EEA-1971 PEP: Section 6	405,236			
EEA-1971 PEP: Section 9	1,439,277	280,000		
CCJ Employee Work RDT Program	59,299			
OEO-Manpower Planning	20,089			
Summer Youth Employment Program	517,492			
Summer Youth Employment Program - 1974	15,325	950,000		
Career Opportunity Dev. Program No. 1	174,673	145,000		
Career Opportunity Dev. Program No. 2	223,335	2,400,000	3,002,000	
Model Neighborhood - Building Services	16,955			
Model Neighborhood - Probation	17,608			
Model Neighborhood - Purchasing & Stores	31,093			
Operational Planning Grant	79,208	102,300		
NYC 2 Out of School	269,972	430,000		
NYC 2 State EDD	7,488	5,100		
CETA Title I		200,000	2,000,000	2,000,000
CETA Title II		4,200,000	4,800,000	4,800,000
CETA Title III			1,600,000	1,600,000
CETA Title VI		2,700,000	11,200,000	11,200,000
TOTAL MANPOWER TRAINING PROGRAM	$ 7,928,131	$ 15,046,400	$ 22,602,000	$ 19,600,000
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 59,351	$	$	$
TOTAL MANPOWER TRAINING PROGRAM-NET	$ 7,868,780	$ 15,046,400	$ 22,602,000	$ 19,600,000

PUBLIC LIBRARY

FUND
Various

FUNCTION
Education

ACTIVITY
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities which have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,965,894	$ 9,278,951	$ 9,749,483	$ 10,246,167
Retirement	790,496	920,851	1,045,829	1,554,415
Employee group insurance	136,202	158,482	245,679	306,778
Expenditures applicable to prior years	9,389			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,901,981	$ 10,358,284	$ 11,040,991	$ 12,107,360
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 4,889	$ 5,200	$ 5,700	$ 5,500
Communications	132,187	158,587	175,055	168,455
Household expense	28,919	30,000	33,000	31,500
Insurance				
Fire and physical damage	12,282	12,000	17,000	15,000
Maintenance-equipment	32,697	25,782	49,649	49,966
Maintenance-structures, improvements and grounds	480,751	523,442	617,811	631,310
Medical, dental and laboratory supplies	2,490	500	1,100	700
Memberships	4,157	1,000	1,100	1,100
Office expense				
Postage	30,478	43,200	59,600	59,350
Stationery and forms	11,684	19,000	20,900	20,900
Other	48,963	71,037	79,954	68,508
Professional and specialized services	60,347	62,322	59,333	116,199
Rents and leases-equipment	10,075	13,500	16,700	15,000
Rents and leases-structures, improvements and grounds	1,083,705	1,228,881	1,224,749	1,164,625
Small tools and instruments	840	1,500	2,000	2,000
Special departmental expense	2,670,347	2,648,820	3,240,845	3,165,440
Transportation and travel				
Auto mileage	23,773	22,000	28,000	26,000
Auto service	48,333	116,000	122,000	110,893
Traveling expense	1,026	2,900	3,900	2,044
Other	2,230	5,000	2,750	2,500
Utilities	474,943	547,000	604,000	604,000
Expenditures applicable to prior years	127,831*			
TOTAL SERVICES AND SUPPLIES	$ 5,037,285	$ 5,537,671	$ 6,365,146	$ 6,260,990
OTHER CHARGES				
Taxes and assessments	$ 6,079	$ 8,500	$ 8,500	$ 8,500

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
FIXED ASSETS				
Land				
Centinela Valley Regional	$	$	$ 525,000	$ 525,000
City Terrace			9,000	9,000
Diamond Bar		35,000		
Lynwood		154,000		
Palmdale			196,500	196,500
San Fernando			132,200	132,200
View Park		98,875		
Walnut		21,500	21,500	21,500
West Gardena		92,750		
Total Land	$	$ 402,125	$ 884,200	$ 884,200
Structures and Improvements				
Centinela Valley Regional	$	$	$ 2,152,500	$ 2,272,500
City Terrace			26,250	26,250
Diamond Bar		36,500	749,400	706,500
East San Gabriel Valley Regional			7,000	7,000
El Monte - North		36,500		
Lomita		407,775	7,000	7,000
Lynwood		43,800	863,000	812,470
Manhattan Beach			7,000	7,000
Mountain View			32,000	32,000
Palmdale			39,000	39,000
View Park			51,500	51,500
West Gardena			48,500	48,500
Total Structures and Improvements	$	$ 524,575	$ 3,983,150	$ 4,009,720
Equipment	$ 13,773	$ 488,191	$ 214,638	$ 164,697
TOTAL FIXED ASSETS	$ 13,773	$ 1,414,891	$ 5,081,988	$ 5,058,617
TOTAL GENERAL FUND	$ 13,959,118	$ 17,319,346	$ 22,496,625	$ 23,435,467
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 378,081	$ 400,000	$ 571,831	$ 1,315,024
TOTAL GENERAL FUND-NET	$ 13,581,037	$ 16,919,346	$ 21,924,794	$ 22,120,443
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
City Terrace	$	$	$ 43,000	$ 43,000
Claremont	660			
Lomita		130,000		
Palmdale			43,800	43,800
Total Land	$ 660	$ 130,000	$ 86,800	$ 86,800
Structures and Improvements				
Bellflower	$ 9,420	$ 25,000	$ 25,000	$ 25,000
Belvedere	325,225			
Centinela Valley Regional			325,000	325,000
Claremont	371,415	23,000		
Compton	7,904		5,359	2,859
East San Gabriel Valley Regional	653,853	15,707	7,000	
Hacienda Heights	5,000			
Lakewood	975			
Lancaster (Avenue J)		15,000	3,000	3,000

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
FIXED ASSETS--Continued				
Structures and Improvements--Continued				
Lomita		120,000		
Manhattan Beach	14,080	12,410	7,000	
North Enterprise	822,217			
South Bay Regional	20,313			
South Gate	81,471			
Victoria Park	40,242			
West San Gabriel Valley Regional	1,420			
Total Structures and Improvements	$ 2,353,535	$ 211,117	$ 372,359	$ 355,859
Equipment				
Unallocated	$ 103,475	$ 60,000	$	$
TOTAL ACCUMULATIVE CAPITAL OUTLAY	$ 2,457,670	$ 401,117	$ 459,159	$ 442,659
TOTAL PUBLIC LIBRARY	$ 16,038,707	$ 17,320,463	$ 22,383,953	$ 22,563,102

*Indicates red figure

OTIS ART INSTITUTE

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

The institute furnishes instruction in the Fine and Liberal Arts. Operating costs are partially offset by revenue received from tuition fees.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARILS AND EMPLOYEE BENEFITS				
Salaries and wages	$ 512,031	$ 592,000	$ 630,130	$ 640,055
Expenditures applicable to prior years	736*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 511,295	$ 592,000	$ 630,130	$ 640,055
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 121	$ 60	$ 60	$ 60
Communications	128			
Insurance				
Liability	302	450	450	450
Maintenance-equipment		1,697	1,697	1,743
Maintenance-structures, improvements and grounds	12,114	33,495	33,495	31,845
Medical, dental and laboratory supplies	644	762	762	762
Memberships	1,290	1,385	1,440	1,440
Office expense				
Postage	2,777	2,800	2,800	3,430
Stationery and forms	916	1,200	1,200	1,200
Other	805	1,500	1,500	1,500
Professional and specialized services	19,730	20,804	20,804	20,804
Rents and leases-equipment	1,432	1,800	1,800	1,800
Small tools and instruments	919	950	950	950
Special departmental expense	48,240	53,420	54,900	49,192
Transportation and travel				
Auto mileage	149	212	212	212
Auto service	1,052	1,248	1,524	1,524
Traveling expense	367	935	1,764	662
Expenditures applicable to prior years	2,943			
TOTAL SERVICES AND SUPPLIES	$ 93,929	$ 122,718	$ 125,358	$ 117,574
FIXED ASSETS				
Equipment	$ 12,898	$ 2,723	$ 10,460	$ 10,460
TOTAL OTIS ART INSTITUTE	$ 618,122	$ 717,441	$ 765,948	$ 768,089

*Indicates red figure

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AS AUTHORIZED BY LAW

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County. All items are specifically authorized by State Law.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon-Rescue Patrol Boat	$ 3,500	$ 3,500	$ 3,500	$ 3,500
Community Television	75,000	75,000	150,000	75,000
Commuter Transportation Services	20,000			
Greater Los Angeles Chapter-National Safety Council	11,250	11,250	11,250	
KVST - Channel 68			100,000	20,000
Long Beach Safety Council	1,250	1,250	1,250	
Marking Historical Sites		500	500	500
Performing Arts Council		100,000		
Recreation and Youth Services Planning Council	15,000			
San Pedro-Fishermans Fiesta			7,500	7,500
Toward Utility Rate Normalization			3,000	
U. S. Forest Service	60,000	90,000	90,000	90,000
Weather Forecasting Service	1,462	2,700	2,700	2,700
Expenditures applicable to prior years	1,324*			
TOTAL SERVICES AND SUPPLIES	$ 186,138	$ 284,200	$ 369,700	$ 199,200
OTHER CHARGES				
Contributions to other agencies				
City of Torrance - Land Acquisition	$ 732,971	$	$	$
Commuter Rail				1,202,000
Fire Protection District				399,000
Greater Los Angeles Community Action Agency-(Formerly Economic and Youth Opportunities Board)	20,000			
Long Beach-Lifeguard Service	114,545	114,545	114,545	114,545
Los Angeles-Lifeguard Service	225,455	225,455	225,455	
Maravilla Project Community Redevelopment Agency	484,424	411,926		
Municipal Bus Lines-Sunday Subsidy	101,248			
Municipal Bus Lines-Twenty Five Cents Flat Fare Program	1,095,388	2,310,000		
Personal Rapid Transit				1,750,000
Santa Monica-Lifeguard Service	100,000	100,000		
Supt. of Schools-Dropout Centers				1,525,304
Resource Conservation Districts				
Antelope Valley		2,000	2,000	2,000
Topanga-Las Virgenes	3,000	3,000	3,000	3,000
West Los Angeles		400	400	400
Coastal Summer Bus		65,000		
Unified Southern Calif. APCD				225,008
Westside Union School District	6,843	9,000	9,000	9,000
TOTAL OTHER CHARGES	$ 2,883,874	$ 3,241,326	$ 354,400	$ 5,230,257
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AUTHORIZED BY LAW	$ 3,070,012	$ 3,525,526	$ 724,100	$ 5,429,457

DEPARTMENT OF BEACHES

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Beaches administers and supervises County beaches and shoreline areas bordering the Pacific Ocean and maintains, or causes to be maintained, all structures, appurtenances, equipment, and grounds therein; supervises the use of beaches and beach facilities; administers and supervises the County beach lifeguard service; develops and supervises beach recreational programs; and is responsible for a community relations program with beach community residents.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,605,401	$ 2,949,455	$ 5,137,635	$ 4,613,805
Expenditures applicable to prior years	7,083			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,612,484	$ 2,949,455	$ 5,137,635	$ 4,613,805
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 11,719	$ 14,000	$ 14,000	$ 21,105
Household expense	14,863	11,800	22,000	19,000
Insurance				
Liability	2,668	2,668	2,668	2,668
Maintenance-equipment	124,150	64,000	175,000	100,473
Maintenance-structures, improvements and grounds	25,214	43,000	55,000	75,000
Medical, dental and laboratory supplies	9,827	5,400	15,000	14,000
Memberships	6,016	8,500	12,500	12,500
Office expense				
Postage	3,009	2,900	7,000	7,653
Stationery and forms	2,005	1,350	2,500	2,500
Other	10,904	5,500	16,500	15,500
Professional and specialized services	49,067	40,300	78,000	43,156
Rents and leases-equipment	13,419	30,592	18,975	30,592
Small tools and instruments	1,578	1,920	3,000	3,000
Special departmental expense	20,010	7,190	17,500	12,500
Transportation and travel				
Auto mileage	7,860	4,000	7,000	7,000
Auto service	35,107	31,000	60,000	56,000
Traveling expense	6,816	2,269	12,500	1,702
Other	12,890	16,000	24,205	23,205
Expenditures applicable to prior years	6,592*			
TOTAL SERVICES AND SUPPLIES	$ 350,530	$ 292,389	$ 543,348	$ 447,554
FIXED ASSETS				
Equipment	$ 32,641	$ 33,496	$ 58,613	$ 45,914
TOTAL DEPARTMENT OF BEACHES	$ 2,995,655	$ 3,275,340	$ 5,739,596	$ 5,107,273
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 445,877	$	$
TOTAL DEPARTMENT OF BEACHES-NET	$ 2,995,655	$ 2,829,463	$ 5,739,596	$ 5,107,273

*Indicates red figure

COUNTY ENGINEER-AIRPORTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, Fox Airfield located near Lancaster, Compton Airport within boundaries of the City of Compton, El Monte Airport in the City of El Monte and Whiteman Airport in Pacoima.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 750,476	$ 798,722	$ 840,063	$ 820,933
Expenditures applicable to prior years	80			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 750,556	$ 798,722	$ 840,063	$ 820,933
SERVICES AND SUPPLIES				
Agricultural	$ 2,122	$ 2,356	$ 2,250	$ 2,000
Clothing and personal supplies	695	240	720	720
Household expense	5,830	6,125	6,409	6,409
Insurance				
Fire and physical damage	1,596			
Liability	11,096	9,025	10,153	10,153
Maintenance-equipment	11,260	11,325	11,035	8,442
Maintenance-structures, improvements and grounds	12,933	10,875	10,400	11,319
Medical, dental and laboratory supplies	174	120	265	265
Memberships	170	400	840	400
Office expense				
Postage	1,206	1,165	1,475	1,607
Stationery and forms	861	228	985	900
Other	255	552	2,125	2,025
Publications and legal notices	849	396	250	250
Rents and leases-equipment	722	600	250	250
Rents and leases-structures, improvements and grounds	200,942	200,942	243,238	212,328
Small tools and instruments	2,122	1,260	2,970	2,970
Special departmental expense	119,971	75,000	38,755	38,175
Transportation and travel				
Auto mileage	15,705	7,200	6,863	6,063
Auto service		8,500	9,677	7,677
Traveling expense		1,100	1,411	750
Utilities	345	1,476		
Expenditures applicable to prior years	26,095*			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 362,759	$ 338,885	$ 350,071	$ 312,703
GAS AND OIL PURCHASES FOR RESALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 550,623	$ 832,263	$ 814,115	$ 814,115
Expenditures applicable to prior years	26,550			
TOTAL SERVICES AND SUPPLIES-GAS AND OIL PURCHASES FOR RESALE	$ 577,173	$ 832,263	$ 814,115	$ 814,115
TOTAL SERVICES AND SUPPLIES-NET	$ 939,932	$ 1,171,148	$ 1,164,186	$ 1,126,818

COUNTY ENGINEER-AIRPORTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
FIXED ASSETS				
Equipment	$ 6,688	$ 11,150	$ 62,480	$ 8,430
TOTAL COUNTY ENGINEER-AIRPORTS	$ 1,697,176	$ 1,981,020	$ 2,066,729	$ 1,956,181
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 73,918	$ 39,236	$ 45,356	$ 32,917
TOTAL COUNTY ENGINEER-AIRPORTS NET	$ 1,623,258	$ 1,941,784	$ 2,021,373	$ 1,923,264

*Indicates red figure

PARKS AND RECREATION DEPARTMENT

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 17,531,253	$ 18,970,160	$ 20,853,409	$ 20,239,097
Expenditures applicable to prior years	30,316			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 17,561,569	$ 18,970,160	$ 20,853,409	$ 20,239,097
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 54,212	$ 25,000	$ 50,000	$ 41,950
Communications	14,456	10,000	13,500	13,700
Food	385,293	296,498		
Household expense	146,179	110,000	150,000	138,000
Maintenance-equipment	387,851	336,000	418,000	363,000
Maintenance-structures, improvements and grounds	1,531,049	1,879,006	2,233,666	1,904,318
Medical, dental and laboratory supplies	11,818	15,000	11,000	9,500
Memberships	16,638	2,500	13,700	10,500
Miscellaneous expense	47,855*			
Office expense				
Postage	41,577	45,000	50,000	51,450
Stationery and forms	26,947	25,000	26,000	24,000
Other	151,051	104,000	185,000	144,941
Professional and specialized services	195,216	125,000	225,136	141,139
Publications and legal notices	81			
Rents and leases-equipment	71,552	95,000	95,000	71,000
Rents and leases-structures, improvements and grounds	20,456	22,000	380	380
Small tools and instruments	84,348	90,000	93,000	87,000
Special departmental expense	323,223	405,000	507,250	464,875
Transportation and travel				
Auto mileage	121,909	125,000	132,000	122,000
Auto service	401,515	425,000	581,436	528,000
Traveling expense	1,910	2,445	6,536	3,046
Other	52,380	55,000	59,000	53,000
Expenditures applicable to prior years	14,251*			
TOTAL SERVICES AND SUPPLIES	$ 3,977,555	$ 4,192,449	$ 4,850,604	$ 4,171,799
OTHER CHARGES				
Contributions to other agencies	$ 416,456	$ 558,316	$ 406,317	$ 211,421
Expenditures applicable to prior years	22,979*			
TOTAL OTHER CHARGES	$ 393,477	$ 558,316	$ 406,317	$ 211,421

PARKS AND RECREATION DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
FIXED ASSETS				
Equipment	$ 207,746	$ 192,965	$ 400,820	$ 167,885
Expenditures applicable to prior years	35			
TOTAL FIXED ASSETS	$ 207,781	$ 192,965	$ 400,820	$ 167,885
TOTAL PARKS AND RECREATION	$ 22,140,382	$ 23,913,890	$ 26,511,150	$ 24,790,202
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 3,264,636	$ 3,950,386	$ 4,622,222	$ 3,488,704
TOTAL PARKS AND RECREATION-NET	$ 18,875,746	$ 19,963,504	$ 21,888,928	$ 21,301,498

*Indicates red figure

SMALL CRAFT HARBORS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreational Facilities

The Department of Small Craft Harbors was re-established as a separate department by the Board of Supervisors effective March 22, 1974. It was created to provide administrative supervision over the development, maintenance and operation of Small Craft Harbors.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 188,428	$ 1,063,143	$ 1,045,694	$ 1,059,855
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 2,000	$ 1,000	$ 1,000
Communications			1,200	
Household expense		200	300	200
Maintenance-equipment		18,700	12,000	9,253
Maintenance-structures, improvements and grounds		1,100	1,500	529
Office expense				
Postage		350	100	123
Stationery and forms		500	250	250
Other		600	500	250
Rents and leases-equipment		3,000	1,500	200
Rents and leases-structures, improvements and grounds		2,000	5,000	2,500
Small tools and instruments		1,000	1,000	600
Special departmental expense	38	1,500	800	32,641
Transportation and travel				
Auto mileage	22,728	3,000	1,800	1,800
Auto service		3,000	3,520	3,520
Traveling Expense			2,400	2,400
Other	10			
Utilities		2,000		
TOTAL SERVICES AND SUPPLIES	$ 22,776	$ 38,950	$ 32,870	$ 55,266
FIXED ASSETS				
Equipment	$	$ 65,150	$ 1,475	$ 1,400
TOTAL SMALL CRAFT HARBORS	$ 211,204	$ 1,167,243	$ 1,080,039	$ 1,116,521
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 200,745	$ 985,645	$ 916,149	$ 958,014
TOTAL SMALL CRAFT HARBORS-NET	$ 10,459	$ 181,598	$ 163,890	$ 158,507

ARBORETA AND BOTANIC GARDENS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing and operating South Coast Botanic Gardens.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,569,595	$ 1,698,956	$ 1,779,607	$ 1,718,266
Expenditures applicable to prior years	349			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,569,944	$ 1,698,956	$ 1,779,607	$ 1,718,266
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,923	$ 3,600	$ 5,000	$ 4,200
Communications		800	10	10
Household expense	5,910	9,700	6,500	5,000
Insurance				
Liability	22	25		
Other			30	30
Maintenance-equipment	28,201	25,000	31,500	29,065
Maintenance-structures, improvements and grounds	33,442	47,000	56,500	54,000
Medical, dental and laboratory supplies	4,228	4,200	7,000	5,000
Miscellaneous expense	75	60	300	300
Office expense				
Postage	3,161	3,000	3,400	3,400
Stationery and forms	6,570	7,000	11,000	7,000
Other	4,257	3,000	4,200	3,300
Professional and specialized services	6,855	6,000	6,800	
Publications and legal notices	312	50	25	27
Rents and leases-equipment	1,350	2,100	2,500	2,500
Small tools and instruments	5,054	5,000	8,000	7,000
Special departmental expense	43,916	60,000	52,650	50,000
Transportation and travel				
Auto mileage	2,796	3,000	3,700	3,300
Auto service	13,911	12,500	14,411	12,301
Traveling expense	522	683	1,000	725
Other	113	700	500	500
Utilities	1,365	1,100	1,600	1,200
Expenditures applicable to prior years	531			
TOTAL SERVICES AND SUPPLIES	$ 164,514	$ 194,518	$ 216,626	$ 188,858
FIXED ASSETS				
Equipment	$ 26,661	$ 21,000	$ 27,460	$ 21,230
TOTAL ARBORETA AND BOTANIC GARDENS	$ 1,761,119	$ 1,914,474	$ 2,023,693	$ 1,928,354
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 125	$	$	$
TOTAL ARBORETA AND BOTANIC GARDENS-NET	$ 1,760,994	$ 1,914,474	$ 2,023,693	$ 1,928,354

MUSEUM OF ART

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Art, established by County Ordinance, administers the Museum of Art Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Museum of Art subject to the directions of the Board of Supervisors. The primary purpose of the Museum of Art is the display of works of art. The Museum of Art conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,025,883	$ 2,228,510	$ 2,613,087	$ 2,470,403
Expenditures applicable to prior years	3,041			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,028,924	$ 2,228,510	$ 2,613,087	$ 2,470,403
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 5,233	$ 3,347	$ 6,190	$ 6,190
Communications	1,157	851	1,400	1,400
Household expense	5,779	6,313	11,900	10,725
Insurance				
Other	86,500	58,552	60,000	60,000
Maintenance-equipment	14,299	13,665	55,205	36,304
Maintenance-structures, improvements and grounds	73,536	133,332	98,300	89,337
Medical, dental and laboratory supplies	13,347	19,387	15,440	15,440
Memberships	3,091	3,100	3,100	3,100
Miscellaneous expense	251			
Office expense				
Postage	31,468	39,375	39,375	48,234
Stationery and forms	5,514	8,120	8,000	7,000
Other	41,951	30,247	34,105	31,030
Professional and specialized services	38,288	30,100	40,700	8,437
Rents and leases-equipment	43,807	11,313	21,000	21,000
Small tools and instruments	601	2,099	3,150	3,150
Special departmental expense	120,109	117,369	177,330	136,170
Special departmental expense-Permanent public displays	3,607	2,000	2,000	2,000
Transportation and travel				
Auto mileage	1,147	2,000	2,000	2,000
Auto service	3,775	4,635	5,502	5,502
Traveling expense	7,714	11,850	19,532	7,168
Other	44,781	40,775	40,925	34,050
Expenditures applicable to prior years	21,898*			
TOTAL SERVICES AND SUPPLIES	$ 524,057	$ 538,480	$ 645,154	$ 528,237
FIXED ASSETS				
Equipment	$ 32,035	$ 22,762	$ 53,412	$ 17,962
Expenditures applicable to prior years	10			
TOTAL FIXED ASSETS	$ 32,045	$ 22,762	$ 53,412	$ 17,962
TOTAL MUSEUM OF ART	$ 2,585,026	$ 2,789,752	$ 3,311,653	$ 3,016,602
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 79,089	$	$
TOTAL MUSEUM OF ART-NET	$ 2,585,026	$ 2,710,663	$ 3,311,653	$ 3,016,602

MUSEUM OF NATURAL HISTORY

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Natural History has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,973,966	$ 2,222,854	$ 2,533,389	$ 2,439,755
Expenditures applicable to prior years	231			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,974,197	$ 2,222,854	$ 2,533,389	$ 2,439,755
SERVICES AND SUPPLIES				
Agricultural	$	$ 30	$ 30	$ 30
Clothing and personal supplies	2,963	4,600	13,300	13,300
Communications	1,768	1,800	2,000	2,000
Food	763	500	1,000	500
Household expense	4,188	5,000	5,440	5,440
Insurance				
Other	6,280	6,280	6,150	6,150
Maintenance-equipment	895	4,590	6,680	5,027
Maintenance-structures, improvements and grounds	18,607	27,124	32,000	28,594
Medical, dental and laboratory supplies	14,135	15,000	18,000	17,000
Memberships	693	1,844	2,000	2,000
Miscellaneous expense	77	70	70	70
Office expense				
Postage	8,380	10,420	11,267	13,475
Stationery and forms	18,041	4,200	4,860	4,500
Other	29,545	31,000	36,150	34,500
Professional and specialized services	17,251	22,050	25,067	22,500
Rents and leases-equipment	8,169	10,100	13,950	12,100
Small tools and instruments	3,999	3,000	3,120	3,000
Special departmental expense	106,069	118,512	144,290	127,000
Special departmental expense-Museum specimens-other	26,963	28,000	40,000	28,000
Gifts and donations	581			
Transportation and travel				
Auto mileage	690	1,540	2,505	2,505
Auto service	8,667	7,995	9,584	9,584
Traveling expense	3,429	4,859	6,724	3,644
Other	2,655	3,848	2,750	2,750
Expenditures applicable to prior years	4,197			
TOTAL SERVICES AND SUPPLIES	$ 289,005	$ 312,362	$ 386,937	$ 343,669
FIXED ASSETS				
Equipment	$ 28,344	$ 45,529	$ 80,232	$ 39,856
TOTAL MUSEUM OF NATURAL HISTORY	$ 2,291,546	$ 2,580,745	$ 3,000,558	$ 2,823,280
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 10,070	$ 117,924	$	$
TOTAL MUSEUM OF NATURAL HISTORY-NET	$ 2,281,476	$ 2,462,821	$ 3,000,558	$ 2,823,280

MUSIC AND PERFORMING ARTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The appropriation for Music and Performing Arts provides for County financial assistance to Musical organizations as authorized by State law, finances the operation of the Music and Performing Arts Commission (which has been established to advise the Board in reviewing requests for musical grants), and provides necessary financing of County costs incurred in support of the Music Center. Regarding the latter, under existing lease agreements with the Music Center Operating Company, the County is responsible for general maintenance, janitorial services, utilities, security, crowd control, and operation of the Music Center garage. This appropriation does not include financing for lease payments and insurance for the Music Center. These items are budgeted in the Rent Expense appropriation.

Classification	EXPENDITURES: Actual Prior Year 1973-74	EXPENDITURES: Estimated Current Year 1974-75	APPROPRIATIONS: Requested Fiscal Year 1975-76	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1975-76
MUSIC CENTER OPERATIONS				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 325,992	$ 386,835	$ 398,811	$ 367,563
Expenditures applicable to prior years	45			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 326,037	$ 386,835	$ 398,811	$ 367,563
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,909,485	$ 3,184,992	$ 3,686,209	$ 3,157,073
TOTAL MUSIC CENTER OPERATIONS	$ 3,235,522	$ 3,571,827	$ 4,085,020	$ 3,524,636
MUSICAL ALLOCATIONS				
SERVICES AND SUPPLIES				
Professional and specialized services				
Administration	$ 46,159	$ 48,980	$ 51,260	$ 53,428
Aman Folk Festival			10,000	3,000
American Youth Symphony Association	3,000	3,000	5,000	3,000
Contingency Fund	11,471	20,200	25,000	20,200
California Junior Symphony Association	3,000	3,000	3,800	3,000
Chamber Music Society			20,000	10,000(1)
Chamber Symphony Society of California	3,000	6,000	10,000	6,000
Coleman Chamber Music Ass'n. of California	2,500	2,500	2,500	2,500
County Band	48,961	50,000	50,000	50,000
Covina Concert Band			2,000	1,250(1)
Educational Opera Association, Inc.	8,500	10,000	10,000	10,000
Festival Players of California	750	900	1,000	900
Foothill Youth Symphony			1,000	1,000(1)
Glendale Symphony Orchestra	25,000	25,000		
Greek Theatre Association	50,000	60,000	75,000	60,000
Guild Opera, Incorporated	30,000	30,000	40,000	30,000
Long Beach Civic Light Opera	5,000	5,000	5,000	5,000
Los Angeles Ballet Theater			10,000	3,000(1)
Los Angeles Solo Repertory Orch			2,000	2,000(1)
Miscellaneous Symphony Orchestras	124,750	155,050	213,700	161,400(a)
Monterey Park Concert Band	1,250	1,250	1,250	
Music Center Ballet (Dance) Assn			1,000	1,000
Music Center Opera Association	100,000	100,000	200,000	100,000
Music Guild of Los Angeles	1,000	1,000	2,000	1,000
Music Teachers of Calif.(L.A. Branch)	750	1,000		
Pasadena Boys' Choir			2,500	
San Gabriel Valley Jr. Symphony	1,000	1,000	1,000	1,000
Southern California Chamber Music Society	1,500	1,500	4,000	1,500

MUSIC AND PERFORMING ARTS--Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
MUSICAL ALLOCATIONS-Continued				
SERVICES AND SUPPLIES-Continued				
Professional and specialized services-Continued				
Southern California Choral Music Association	10,000	10,000	20,000	10,000
Southern California Symphony-Hollywood Bowl Association	450,000	500,000	500,000	500,000
Young Audiences of Greater L.A. Inc.		2,000	3,000	2,000
Young Musicians Foundation	4,000	5,000	8,000	5,000
Youth Band Council of Southern California	3,250	5,000	5,000	5,000
Youth Probation Camp Fund	10,000	10,000	10,000	10,000
Youth Symphony Orchestra Conductors	11,881	13,440	13,440	13,440
Youth Symphony Orchestra Council	1,625	5,000	5,000	5,000
Expenditures applicable to prior years	1,618*			
TOTAL MUSICAL ALLOCATIONS	$ 956,729	$ 1,075,820	$ 1,313,450	$ 1,080,618
TOTAL SERVICES AND SUPPLIES	$ 3,866,214	$ 4,260,812	$ 4,999,659	$ 4,237,691
FIXED ASSETS				
Equipment	$ 10,253	$ 67,500	$ 179,995	$ 68,525
TOTAL MUSIC AND PERFORMING ARTS	$ 4,202,504	$ 4,715,147	$ 5,578,465	$ 4,673,779
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 67,500	$	$
TOTAL MUSIC AND PERFORMING ARTS-NET	$ 4,202,504	$ 4,647,647	$ 5,578,465	$ 4,673,779

*Indicates red figure
(1)Budgeted under Miscellaneous Symphony Orchestras in 1974-75

(a)

Beach Cities Symphony Association	3,300	Metropolitan Symphony Assn.	3,300
Bellflower Symphony Association	3,300	Northeast L. A. Sym. Assn.	3,300
Brentwood-Westwood Symphony	3,300	Pasadena Symphony Assn.	22,500
Burbank Symphony Association	3,300	Peninsula Sym. Assn., Inc.	3,300
Claremont Civic Symphony	3,300	Rio Hondo Sym. Assn.	3,300
Compton Civic Symphony Orchestra	3,300	San Fernando Valley Sym. Assn.	10,000
COTA (Committee on the Arts)	3,300	San Gabriel Valley Sym. Assn.	10,000
Downey Symphonic Society, Inc.	7,500	Santa Monica Sym. Assn., Inc.	3,300
Glendale Symphony Orch. Assn.	25,000	Southeast Comm. Sym. Assn.	3,300
Hollywood-Wilshire Symphony Assn., Inc.	3,300	Watts Comm. Sym. Assn.	3,300
Huntington Park Symphony Assn., Inc.	3,300	Westside Symphony Orchestra	3,300
Japanese Philharmonic Society of Los Angeles	4,500		
Long Beach Symphony Association	22,500	Total Misc. Sym. Orchestras	$ 161,400
Marina del Rey-Westchester Sym.	3,300		

MARINA DEL REY PROJECT--REVENUE FUND

The Marina del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS	
Maintenance and Operation	$ 2,685,448
Bond Interest Account	500,000
M & O Reserve Account	60,000
Bond Redemption Account	912,620
Replacement Account	100,000
Improvement Account	696,932
State Payment Account	565,000
REQUIREMENTS FROM REVENUE	$ 5,520,000
RESERVES	
Bond Interest Account	$ 128,000
M & O Reserve Account	904,198
Bond Interest Reserve Account	766,000
Replacement Account	300,000
Improvement Account	875,000
REQUIREMENTS FROM RESERVES	$ 2,973,198
TOTAL REQUIREMENTS	$ 8,493,198
AVAILABLE FUNDS	
Estimated Revenue	
Revenue from Use of Money and Property	$ 5,100,000
Fund Transfers	70,000
Fund Balance	350,000
Reserves	2,973,198
TOTAL AVAILABLE FUNDS	$ 8,493,198

BOND REDEMPTIONS

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES: Actual Prior Year 1973-74	EXPENDITURES: Estimated Current Year 1974-75	APPROPRIATIONS: Requested Fiscal Year 1975-76	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1975-76
OTHER CHARGES				
Harbor General Hospital Fund	$ 770,000	$ 770,000	$ 770,000	$ 770,000
Hospital Facilities Fund	773,000	773,000	773,000	773,000
Hospital Facilities No. 2 Fund	1,335,000	1,335,000	1,335,000	1,335,000
Juvenile Detention Facilities Fund	773,000	773,000	772,000	772,000
Juvenile Hall Center No. 2 Fund	100,000	60,000		
Osteopathic Hospital Fund	465,000	385,000		
Tubercular Segregation Hospital Fund	120,000	120,000	120,000	120,000
Wayside Honor Rancho Fund	80,000	80,000	43,000	43,000
Women's Detention Facilities Fund	315,000	315,000	315,000	315,000
TOTAL BOND REDEMPTIONS	$ 4,731,000	$ 4,611,000	$ 4,128,000	$ 4,128,000

BOND INTEREST

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES: Actual Prior Year 1973-74	EXPENDITURES: Estimated Current Year 1974-75	APPROPRIATIONS: Requested Fiscal Year 1975-76	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1975-76
OTHER CHARGES				
Harbor General Hospital Fund	$ 199,381	$ 168,713	$ 138,038	$ 138,038
Hospital Facilities Fund	202,913	175,858	148,803	148,803
Hospital Facilities No. 2 Fund	599,903	554,453	509,003	509,003
Juvenile Detention Facilities Fund	123,600	92,680	61,760	61,760
Juvenile Hall Center No. 2 Fund	3,600	1,350		
Osteopathic Hospital Fund	19,125	8,663		
Tubercular Segregation Hospital Fund	33,600	28,800	24,000	24,000
Wayside Honor Rancho Fund	3,668	1,868	484	484
Women's Detention Facilities Fund	82,688	71,663	60,638	60,638
TOTAL BOND INTEREST	$ 1,268,478	$ 1,104,048	$ 942,726	$ 942,726

PROVISIONS FOR CONTINGENCIES

FUND
Various

The budget may include an appropriation within each fund for contingencies, not to exceed 10% of the total for the other appropriations in the fund. These amounts are appropriated through the budget adoption process. However, to make the appropriations specific and to authorize expenditures against them, a four-fifths vote of the board is required.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
Appropriations for contingencies-General	$	$	$116,533,890	$ 12,092,456
Appropriations for contingencies-Federal Revenue Sharing			13,057,783	3,969,162
Appropriation for contingencies-Public Library-General			820,188	
TOTAL PROVISIONS FOR CONTINGENCIES	$	$	$130,411,861	$ 16,061,618

DETAIL OF PROVISIONS FOR RESERVES--SCHEDULE 7

Description and Fund (General Reserve Unless Otherwise Indicates)	Reserve Balance as of June 30, 1975	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves for Budget Year
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 3,000,000
Other Reserves	23,234,330			23,234,330
Accumulative Capital Outlay				
Fire Reserves	1,140,668		50,000	1,190,668
Replacement Reserves	10,735,567	9,502,443		1,233,124
Harbor General Hospital Debt Service	846,688	846,688	831,350	831,350
Other Reserves	16,962			16,962
Hospital Facilities Debt Service	854,166	854,166	840,639	840,639
Other Reserves	16,905			16,905
Hospital Facilities No. 2 Debt Service	254,502	254;502	231,777	231,777
Other Reserves	34,365			34,365
Juvenile Detention Facilities Debt Service	30,880	30,880	15,440	15,440
Other Reserves	16,193			16,193
Tubercular Segregation Hospital Debt Service	62,000	62,000	59,600	59,600
Other Reserves	2,587			2,587
Wayside Honor Rancho Debt Service	43,484	43,484		
Other Reserves	10,376			10,376
Women's Detention Facilities Debt Service	348,075	348,075	342,563	342,563
Other Reserves	6,995			6,995
Total Included in General County Levy	$ 40,654,743	$14,942,238	$ 5,371,369	$ 31,083,874
Not Included in General County Levy				
ACO-Golf Course				
Other Reserves	$ 789,253	$	$	$ 789,253
ACO-Baldwin Hills Regional Co. Park				
Other Reserves	80,223*			80,223*
Aviation				
Other Reserves	393,496			393,496
Medical Research Funds				
Other Reserves	9,197*			9,197*
Fish and Game Fund				
Other Reserves	24,015			24,015
Jail Store Fund				
Other Reserves	185,174			185,174
Development Funds				
Other Reserves	472			472
Road Fund				
Other Reserves	3,977,988			3,977,988
Total Not Included in General County Levy	$ 5,280,978	$	$	$ 5,280,978
TOTAL COUNTY WIDE FUNDS	$ 45,935,721	$14,942,238	$ 5,371,369	$ 36,364,852

DETAIL OF PROVISIONS FOR RESERVES--SCHEDULE 7--Continued

Description and Fund (General Reserve Unless Otherwise Indicates)	Reserve Balance as of June 30, 1975	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves for Budget Year
LESS THAN COUNTY WIDE FUNDS				
Special Road Districts				
Other Reserves	$ 59,387	$	$	$ 59,387
Public Library	410,000	410,000	410,000	410,000
Other Reserves	390,086			390,086
Public Library - ACO Fund				
Replacement Reserves	344,768	57,443		287,325
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 1,204,241	$ 467,443	$ 410,000	$ 1,146,798
GRAND TOTAL	$ 47,139,962	$15,409,681	$ 5,781,369	$ 37,511,650

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SCHEDULE 8

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1974 From Bond Proceeds	From Other Source
HOSPITAL FACILITIES NO. 2 BOND FUND.	$ 26,680,000	$ 26,680,000	$	$	$
Various Completed Projects.....				2,337,323	
7800.19 Acute Unit, Alteration....			980,608	964,145	
7800.21 Acute Unit, Misc. Alteration.....			4,134,473	4,051,313	
7800.26 Emergency Chemistry Lab/Autopsy-Eq.....			39,684	31,234	
7803.05 Elevator Addition and Alteration.....			3,328,814	3,250,749	
7848.01 Acute Unit, Ext. Repair and Sealing.....			367,735	366,317	
8154.01 Heating and Air Conditioning Building...			2,402,562	2,394,982	
8161.01 Psychiatric Unit, Building.....			156,865	156,416	
8167.01 Treatment and Care Fac. Service Building.....			11,670,381	11,531,346	
8312.22 Rancho Site Imp. Landscape Area.....			31,696	29,411	
8318.01 Chronic Disease Building, Children.....			1,221,400	1,202,654	
8318.03 Chronic Unit Site Del. Gr. 1.....			7,715	894	
Total.....				$ 26,316,784	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Drainage Maintenance Districts					
District No. 1	$ 7,462	$	$	$ 47	$ 7,509
District No. 4	11,023			96	11,119
District No. 5	105,000	3,325		2,832	111,157
District No. 7	5,720	550	2,000	35	8,305
District No. 10	4,620	400	1,554	172	6,746
District No. 11	1,650	150	600	1	2,401
District No. 12	9,380	900	3,500	13	13,793
Total Drainage Maintenance Districts	$ 144,855	$ 5,325	$ 7,654	$ 3,196	$ 161,030
Fire Protection Districts					
Consolidated	$ 50,542,972	$ 506,272	$ 5,318,978	$ 1,149,026	$ 57,517,248
Dominguez	1,168,700	11,687	275,993	7,485	1,463,865
Universal City	591,024	5,910	160,825		757,759
Wrightwood	1,967	20		70	2,057
Total Fire Protection Districts	$ 52,304,663	$ 523,889	$ 5,755,796	$ 1,156,581	$ 59,740,929
Flood Control District					
General	$ 46,475,289	$ 500,000	$ 2,000,000	$ 923,615	$ 49,898,904
Debt Service (Storm Drain No. 1 Bonds)	7,597,000		696,421	208,590	8,502,011
Debt Service (Storm Drain No. 2 Bonds)	11,399,700		1,810,629	308,610	13,518,939
Debt Service (Storm Drain No. 3 Bonds)	17,129,092		3,964,564	414,464	21,508,120
Debt Service (Storm Drain No. 4 Bonds)	16,172,700		8,010,350	369,664	24,552,714
D.D.I. General	5,681,935	568,194	200,000	131,769	6,581,898
Total Flood Control District	$ 104,455,716	$ 1,068,194	$ 16,681,964	$ 2,356,712	$ 124,562,586
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 113,564	$ 10,686	$ 44,640	$ 7,609	$ 176,499
Belvedere	728,162	70,223	292,630	28,671	1,119,686
Clifton Heights	14,521	1,399	5,815	262	21,997
Firestone	728,381	71,146	290,955	80,564	1,171,046
Malibu	78,798	7,669	31,470	4,155	122,092
Mesa Heights	177,899	17,281	71,880	10,012	277,072
Walnut Park	55,940	5,314	22,170	2,011	85,435
West Hollywood-Sherman	210,248	19,606	81,565	11,067	322,486
Total Garbage Disposal Districts	$ 2,107,513	$ 203,324	$ 841,125	$ 144,351	$ 3,296,313
Area-Wide Landscape Maintenance Districts					
District No. 1	$ 118,787	$ 5,000	$ 17,060	$ 1,003	$ 141,850
District No. 11	91,917	1,412		7,716	101,045
Total Area-Wide Landscape Maintenance Districts	$ 210,704	$ 6,412	$ 17,060	$ 8,719	$ 242,895

BUDGETS--SCHEDULE 11

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Current Property Tax to Balance Budget			
	Total	Unsecured	Secured	
$ 2,384	$ 5,125	$ 422	$ 4,703	$ 2.0878
1,495	9,624		9,624	.2851
53,440	57,717	1,072	56,645	.0677
4,645	3,660	70	3,590	.3081
2,427	4,319		4,319	.6101
2,272	129		129	.0147
13,098	695		695	.1957
$ 79,761	$ 81,269	$ 1,564	$ 79,705	$
$ 20,800,153	$ 36,717,095	$ 3,440,300	$ 33,276,795	$ .7838
691,046	772,819	106,766	666,053	.4681
348,128	409,631	118,724	290,907	2.5606
364	1,693	6	1,687	.6734
$ 21,839,691	$ 37,901,238	$ 3,665,796	$ 34,235,442	$
$ 17,971,577	$ 31,927,327	$ 1,140,134	$ 30,787,193	$ .1500
1,263,187	7,238,824	285,793	6,953,031	.0339
2,814,628	10,704,311	417,289	10,287,022	.0502
7,167,410	14,340,710	525,222	13,815,488	.0674
11,934,136	12,618,578	296,435	12,322,143	.0601
2,035,294	4,546,604	154,298	4,392,306	.0214
$ 43,186,232	$ 81,376,354	$ 2,819,171	$ 78,557,183	$
$ 92,366	$ 84,133	$ 1,713	$ 82,420	$ .3267
547,099	572,587	72,240	500,347	.3607
10,777	11,220	115	11,105	.3479
482,824	688,222	32,760	655,462	.9788
54,627	67,465	1,082	66,383	.1425
125,742	151,330	4,460	146,870	.2345
44,339	41,096	1,355	39,741	.2795
127,288	195,198	14,974	180,224	.1334
$ 1,485,062	$ 1,811,251	$ 128,699	$ 1,682,552	$
$ 41,226	$ 100,624	$ 290	$ 100,334	$ .2520
1,517	99,528	3,073	96,455	.2663
$ 42,743	$ 200,152	$ 3,363	$ 196,789	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Local Landscape Maintenance Districts					
District No. 2	$ 62,984	$ 3,000	$ 6,416	$ 537	$ 72,937
District No. 3	42,112	2,200	9,000	799	54,111
District No. 4	24,301	1,000	5,300	169	30,770
District No. 5	36,133	1,400	6,397	1,495	45,425
District No. 12	70,964	3,400	1,770	2,440	78,574
District No. 13	20,857	1,000	2,511	769	25,137
District No. 21	3,437			160	3,597
District No. 22	113,108	5,000		3,806	121,914
Total Local Landscape Maintenance Districts	$ 373,896	$ 17,000	$ 31,394	$ 10,175	$ 432,465
Lighting Districts					
Altadena	$ 158,739	$ 15,813	$ 52,713	$ 7,284	$ 234,549
Altadena-Zone 4	35			14	49
American Manor	7,862	786	2,620	152	11,420
Angeles Vista	58,805	5,880	14,260	3,304	82,249
Athens	228,555	22,796	75,985	12,281	339,617
Baldwin Park	220			10	230
Bell	178,723	17,422	39,602	6,662	242,409
Bell Gardens	172,030	17,203	31,718	7,544	228,495
Belvedere	166,250	16,375	19,658	10,592	212,875
Berendo	3,099	309	971	30	4,409
Broadland	4,340	434	1,446	302	6,522
California	32,642	1,923		1,406	35,971
City Terrace	90,292	8,779	14,114	5,771	118,956
Colima	13,700	1,370	3,851	130	19,051
Crenshaw	286,272	25,930	9,971	16,766	338,939
Denley	6,192	619	1,370	240	8,421
Dittmar	3,612	361	972	34	4,979
Dolores	95,337	9,538	31,779	1,967	138,621
Esther	3,819	381	1,249	37	5,486
Flynn	3,139	313	1,046	60	4,558
Foster	35,673	3,567	11,791	892	51,923
Foxdale	60,646	6,064	14,091	1,216	82,017
Foxdale-Zone 49	77			27	104
Foxdale-Zone 51	120			49	169
Garo	320,755	32,075	106,918	12,205	471,953
Garo-Zone 183				297	297
Garo-Zone 184				112	112
Garo-Zone 187				471	471
Garo-Zone 189	17			7	24
Garo-Zone 191				108	108
Garo-Zone 192				155	155
Garvey	24,735			1,243	25,978
Greenhedge	5,260	526	1,354	152	7,292
Greenleaf	15,972			434	16,406
Greer	2,321	232	646	137	3,336
Hacienda Heights	26,744	2,453	8,178	1,446	38,821
Haskins	4,646	464	1,548	120	6,778
Imperial Crest	1,239	123	413	11	1,786
Industrial	25,695	2,569	8,565	125	36,954
Javelin	2,844	284	948	72	4,148
Kagel Canyon	4,649	464	1,549	396	7,058
Kern	359,171	34,017	61,272	18,850	473,310
La Canada	50,578	3,898	12,992	1,313	68,781
La Crescenta	3,543			129	3,672
La Crescenta-Zone 5	3			91	94
Lake Marie	99,291	9,929	8,250	1,859	119,329
Lakewood	1,859	185	620	15	2,679
Lancaster	334,632	33,463	93,969	13,401	475,465

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 18,825	$ 54,112	$ 377	$ 53,735	$ .5926
14,139	39,972		39,972	.8103
13,806	16,964		16,964	.6331
15,518	29,907		29,907	.5180
17,308	61,266	247	61,019	.6142
5,899	19,238		19,238	.6707
381	3,216		3,216	.1131
26,701	95,213	40	95,173	.7460
$ 112,577	$ 319,888	$ 664	$ 319,224	$
$ 113,234	$ 121,315	$ 2,664	$ 118,651	$ .3953
173*	222		222	.3018
5,415	6,005	140	5,865	.2376
31,499	50,750	3,614	47,136	.3729
143,585	196,032	21,018	175,014	.4969
64	166	21	145	.0140
96,980	145,429	7,578	137,851	.3610
76,530	151,965	15,228	136,737	.4933
73,799	139,076	9,437	129,639	.6987
1,966	2,443	19	2,424	.3051
3,063	3,459		3,459	.6145
14,722	21,249	138	21,111	.4247
51,117	67,839	1,072	66,767	.8603
8,165	10,886	430	10,456	.3723
128,435	210,504	13,313	197,191	.5325
4,231	4,190	7	4,183	.5819
2,350	2,629	11	2,618	.3257
80,827	57,794	6,244	51,550	.2602
2,556	2,930	12	2,918	.2676
2,252	2,306	42	2,264	.3370
28,951	22,972	105	22,867	.3288
35,899	46,118	145	45,973	.5652
315*	419		419	1.0985
616*	785		785	.2051
236,027	235,926	3,725	232,201	.4628
4,308*	4,605		4,605	1.3300
1,546*	1,658		1,658	1.1700
7,182*	7,653		7,653	1.0700
73*	97		97	.2878
1,464*	1,572		1,572	1.5700
2,015*	2,170		2,170	1.8400
9,899	16,079	101	15,978	.5578
3,217	4,075	22	4,053	.2565
6,419	9,987	714	9,273	.2261
1,679	1,657		1,657	.5274
10,103	28,718	216	28,502	.7031
3,959	2,819	15	2,804	.3585
1,008	778		778	.3500
13,517	23,437	12,227	11,210	.1267
2,254	1,894	15	1,879	.3432
4,053	3,005	9	2,996	.4619
182,250	291,060	18,502	272,558	.4588
28,514	40,267	1,885	38,382	.1083
430	3,242	327	2,915	.0751
1,310*	1,404		1,404	1.8400
45,942	73,387	1,706	71,681	.3399
2,260	419	1	418	.0659
182,910	292,555	17,931	274,624	.5649

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts--Continued					
Lancaster Heights	7,336	734	418	387	8,875
Lawndale	250,334	25,033	53,058	9,240	337,665
Layton Vista	23,152	2,255	7,517	413	33,337
Lomita	128,398	12,839	39,646	6,346	187,229
Longden	246,277	24,327	20,469	5,513	296,586
Los Nietos	10,660	1,066	1,446	417	13,589
Lucile	3,038	303	951	58	4,350
Manhattan	13,287	648	2,162	179	16,276
Midcrest	22,873	2,287	6,548	446	32,154
Mines	56,081	5,608	18,693	1,099	81,481
Miraleste	1,127	112	375	9	1,623
Montrose	25,138	2,513	7,835	735	36,221
Nestor	6,770	677	2,168	332	9,947
Newgate	15,238	1,523	2,065	292	19,118
Newgate-Zone 2				101	101
Newhall	242,912	24,291	18,161	10,725	296,089
Palmdale	132,020	13,202	33,570	7,701	186,493
Piedmont	98,749	9,875	22,249	7,156	138,029
Poppy Fields	19,082	1,668	2,321	611	23,682
Redondo	3,305	330	1,101	55	4,791
Riverside	1,818			11	1,829
San Dimas	1,112			166	1,278
Sativa	41,633	4,163	4,671	3,426	53,893
Sepulveda	14,067	1,406	4,689	412	20,574
Stephenson-Laguna	655,306	63,530	165,265	46,480	930,581
Sunnybrook	21,690	2,169	7,230	390	31,479
Sunnybrook-Zone 11	47			19	66
Trumball	1,962	196	606	19	2,783
Val Verde	9,712	971	3,237	1,084	15,004
Walnut	6,261	626	2,087	173	9,147
West Hollywood	174,249	11,425		5,703	191,377
West Knoll	67,175	6,557	21,858	4,035	99,625
West Whittier	4,071	407	1,126	39	5,643
Willowbrook	77,566	7,697	7,039	4,418	96,720
Total Lighting Districts	$ 5,276,579	$ 504,983	$ 1,094,990	$ 248,109	$ 7,124,661
Lighting Maintenance Districts					
No. 411	$ 3,623	$ 293	$ 978	$ 39	$ 4,933
No. 540	10,638	1,004	3,346	67	15,055
No. 588	49,973	4,937	11,769	1,311	67,990
No. 669	5,757	516	1,719		7,992
No. 691	1,404	80	268	42	1,794
No. 760	2,825	223	742		3,790
No. 865	9,534	893	1,886	75	12,388
No. 941	137,626	13,703	32,213	3,663	187,205
No. 1007	70,936	7,034	23,445	2,702	104,117
No. 1395	15,519	1,552	4,911	488	22,470
No. 1396	1,689	69		13	1,771
No. 1400	43,571	4,357	12,468	379	60,775
No. 1400-Zone 1	345			152	497
No. 1456	112,956	11,296	31,148	1,072	156,472
No. 1472	1,860	186	19	15	2,080
No. 1517	15,633	1,563	5,211	289	22,696
No. 1560	7,852	785	2,384	154	11,175
No. 1565	1,731				1,731
No. 1575	2,591	199	310	18	3,118
No. 1600	2,377	238	700	23	3,338
No. 1608	21,409	2,141	1,950	589	26,089
No. 1608-Zone 1	46				46
No. 1613	62,534	6,253	20,845	2,494	92,126

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
3,071	5,804	13	5,791	1.1185
125,711	211,954	12,876	199,078	.4886
17,267	16,070	253	15,817	.3725
67,416	119,813	4,899	114,914	.2782
129,356	167,230	10,097	157,133	.2953
5,325	8,264	195	8,069	.4253
1,945	2,405	79	2,326	.3868
11,786	4,490	186	4,304	.0762
15,142	17,012	56	16,956	.2441
39,894	41,587	1,502	40,085	.3565
398	1,225	228	997	.7488
13,637	22,584	606	21,978	.3002
5,218	4,729	132	4,597	.3528
7,626	11,492	45	11,447	.3668
1,515*	1,616		1,616	.7100
91,478	204,611	12,397	192,214	.2760
78,339	108,154	5,837	102,317	.6678
62,994	75,035	5,620	69,415	.5710
12,110	11,572	22	11,550	.5373
2,355	2,436	45	2,391	.1087
589	1,240	781	459	.0388
165	1,113	6	1,107	.6584
23,307	30,586	1,282	29,304	1.2840
11,493	9,081	702	8,379	.2285
381,201	549,380	63,136	486,244	.8270
16,685	14,794	66	14,728	.3743
252*	318		318	.7375
1,335	1,448	5	1,443	.3375
7,679	7,325	19	7,306	1.3795
3,736	5,411	2,227	3,184	.1301
7,548*	198,925	13,918	185,007	.2122
34,995	64,630	7,927	56,703	.1187
1,851	3,792	81	3,711	.1065
36,072	60,648	6,136	54,512	1.1896
$ 2,821,940	$ 4,302,721	$ 290,008	$ 4,012,713	$
$ 980	$ 3,953	$ 49	$ 3,904	$ .6824
8,271	6,784		6,784	.2797
24,028	43,962	231	43,731	.6414
7,838	154	154		
1,317	477	50	427	.4179
3,725	65	65		
3,916	8,472	879	7,593	.5491
63,111	124,094	1,989	122,105	.6271
59,018	45,099	55	45,044	.1528
6,186	16,284		16,284	.2539
262	1,509	148	1,361	1.0946
22,869	37,906	5	37,901	.2730
2,546*	3,043		3,043	.8719
49,223	107,249	35	107,214	.3518
576	1,504		1,504	.2100
8,145	14,551	80	14,471	.3689
3,435	7,740	13	7,727	.2294
1,731				
1,296	1,822		1,822	.1874
1,014	2,324		2,324	.4384
6,351	19,738	80	19,658	.4760
46				
41,714	50,412	528	49,884	.1962

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts --Continued					
No. 1616	33,689	3,369	4,660	2,278	43,996
No. 1620	2,370	237	790	32	3,429
No. 1625	6,383	638	2,128	161	9,310
No. 1633	10,857	694		1,387	12,938
No. 1660	10,892	1,029	1,329	89	13,339
No. 1670	57,638	5,764	19,212	2,175	84,789
No. 1670-Zone 3	161			64	225
No. 1676	93,368			6,054	99,422
No. 1686	2,474	247	825	25	3,571
No. 1687	129,537	12,953	26,186	5,361	174,037
No. 1687-Zone 1	19			7	26
No. 1687-Zone 3	228			157	385
No. 1696	3,926	393	1,309	199	5,827
No. 1697	245,271	24,527	52,164	10,021	331,983
No. 1720	2,273	227	758	21	3,279
No. 1741	81,662	8,166	27,221	1,591	118,640
No. 1744	316,059	31,546	23,721	8,810	380,136
No. 1759	9,999	940	3,133	188	14,260
No. 1766	5,054	505	1,571	456	7,586
No. 1770	149,856	14,986	36,074	4,557	205,473
No. 1770-Zone 4	244			125	369
No. 1847	28,446			486	28,932
No. 1847-Zone 1	39			151	190
No. 1864	9,627	963	3,209	169	13,968
No. 1864-Zone 1				113	113
No. 1865	226,678	22,608	52,207	6,735	308,228
No. 1866	222,718	22,272	74,239	4,556	323,785
No. 1867	260,507	26,050	86,835	10,095	383,487
No. 1868	3,927	393	1,309	57	5,686
No. 1940	2,014	201	671	237	3,123
No. 1956	13,357	1,336	4,452	235	19,380
No. 1960	38,846	3,885	10,961	754	54,446
No. 2243	2,171	217	54	26	2,468
No. 2255	3,183	258	861	40	4,342
No. 2261	3,099			19	3,118
No. 2274	1,336			57	1,393
No. 2301	1,199	60	23	30	1,312
No. 2310	1,454	85	17	20	1,576
No. 2311	2,053	145	49	12	2,259
No. 2321	1,179			42	1,221
No. 2328	2,618	202	673	75	3,568
No. 2345	1,643	104	107	90	1,944
No. 2353	911			16	927
No. 2379	1,873			99	1,972
No. 2387	596			9	605
No. 2421	2,053	145	81	11	2,290
No. 2430	5,222	462	620	162	6,466
No. 2440	918			10	928
No. 2454	1,790	119	91	20	2,020
No. 2482	485			17	502
No. 10000	3,621			126	3,747
No. 10002	2,472	187	624	81	3,364
No. 10003	5,520	252		86	5,858
No. 10005	1,393	139	464	232	2,228
No. 10006	184,359	18,435	61,453	5,336	269,583
No. 10007	6,212	621	1,726	60	8,619
No. 10008	1,535	154	34	42	1,765

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Current Property Tax to Balance Budget			
	Total	Unsecured	Secured	
11,339	32,657	108	32,549	.3712
1,792	1,637	21	1,616	.3533
3,928	5,382	11	5,371	.2460
2,253	10,685	12	10,673	.4000
4,357	8,982		8,982	.2699
29,598	55,191	794	54,397	.3520
1,060*	1,285		1,285	1.5896
12,109	87,313	827	86,486	.1994
1,809	1,762	477	1,285	.1789
39,968	134,069	21	134,048	.7319
131*	157		157	.0921
2,756*	3,141		3,141	1.7000
1,840	3,987	4	3,983	.5071
74,745	257,238	6,700	250,538	.2824
1,175	2,104		2,104	.3382
38,835	79,805	225	79,580	.3652
83,095	297,041	3,355	293,686	.4659
4,856	9,404		9,404	.4949
1,880	5,706	1,142	4,564	.4864
52,912	152,561	648	151,913	.4266
2,144*	2,513		2,513	1.1856
4,607	24,325		24,325	.5004
2,842*	3,032		3,032	1.1400
5,510	8,458		8,458	.4235
2,149*	2,262		2,262	1.5500
83,581	224,647	126	224,521	.1989
95,549	228,236	425	227,811	.4464
130,143	253,344	964	252,380	.4220
2,818	2,868		2,868	.4782
915	2,208	53	2,155	.4379
7,608	11,772		11,772	.5028
16,697	37,749		37,749	.3396
1,161	1,307		1,307	.2660
2,983	1,359	2	1,357	.1535
1,166	1,952		1,952	.3612
753	640		640	.3470
810	502		502	.3864
884	692		692	.2897
1,056	1,203		1,203	.3111
685	536		536	.6947
1,611	1,957	59	1,898	.3269
1,037	907		907	.2615
687	240		240	.2482
554	1,418		1,418	.2479
276	329		329	.4242
1,103	1,187		1,187	.3540
2,411	4,055		4,055	.2085
401	527		527	.4414
1,013	1,007		1,007	.4092
60	442		442	.0604
1,220	2,527		2,527	.7178
1,737	1,627		1,627	.7469
1,558	4,300		4,300	.2756
680	1,548		1,548	1.5144
90,846	178,737	867	177,870	.4628
2,610	6,009		6,009	.3237
339	1,426	4	1,422	.2856

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts --Continued					
No. 10010	2,893	289	582	27	3,791
No. 10011 (Zone A)	14,457			436	14,893
No. 10011 (Zone B)	376,351	37,435	17,183	9,996	440,965
No. 10012	2,341	174	580	33	3,128
No. 10013	10,642	1,064	3,547	806	16,059
No. 10014	6,096	610	2,032	444	9,182
No. 10016	3,261			29	3,290
No. 10017	517	52	172	18	759
No. 10018	3,303	330	800	160	4,593
No. 10023	16,942	1,694	5,647	299	24,582
No. 10024	1,065	46	14	11	1,136
No. 10025	707			4	711
No. 10027	11,990	1,139	3,797	520	17,446
No. 10028	30,771	2,877	9,590		43,238
No. 10030	4,754	475	654	266	6,149
No. 10032	107,336	10,733	35,778	1,295	155,142
No. 10033	16,899	1,630	5,433	125	24,087
No. 10034	54,726	5,472	18,242	5,920	84,360
No. 10036	2,728	273	909	86	3,996
No. 10037	102			1	103
No. 10038	770	77	257	7	1,111
No. 10040	1,033	103	293	10	1,439
No. 10041	723	29		52	804
No. 10042	28,821	2,882	9,607	113	41,423
No. 10043	4,853	485	1,618	187	7,143
No. 10045 (Zone A)	309,725	30,822	102,742	5,819	449,108
No. 10045 (Zone B)	33,592			1,894	35,486
No. 10047	1,471	147	490	11	2,119
No. 10049	7,771	777	2,590	59	11,197
No. 10050	1,953			16	1,969
No. 10051	11,803	1,180	703	284	13,970
No. 10052	65,432	1,245		3,258	69,935
No. 10054	5,372	537	1,791	177	7,877
No. 10055	8,303	830	2,768	248	12,149
No. 10056	34,348	3,435	11,449	2,427	51,659
No. 10057	19,370	1,937	6,457	551	28,315
No. 10058	767	77	131	117	1,092
No. 10059	1,545			257	1,802
No. 10060	50,946	5,094	16,982	1,053	74,075
No. 10061	33,074	3,247	2,323	583	39,227
No. 10062	54,800	5,480	12,739	1,395	74,414
No. 10063	9,189	919	3,063	177	13,348
No. 10064	2,768	277	923	268	4,236
No. 10066	355,473	35,487	118,291	18,105	527,356
No. 10067	9,061	906	3,020	133	13,120
No. 10068	767	77	256	1	1,101
No. 10069	30,178			1,301	31,479
No. 10072	33,895	3,390	11,298	155	48,738
No. 10073	3,976	371	1,236	1	5,584
No. 10074	20,512	1,992	6,640	1,539	30,683
No. 10075	11,826	813	2,711	26	15,376
No. 10076	109,277	10,927	36,425		156,629
Total Lighting Maintenance Districts	$ 4,720,718	$ 440,672	$ 1,119,916	$ 148,349	$ 6,429,655

BUDGETS--SCHEDULE 11-Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per $100 of Assessed Val.
	Current Property Tax to Balance Budget			
	Total	Unsecured	Secured	
1,004	2,787		2,787	.3199
184	14,709	166	14,543	.1475
95,481	345,484	12,251	333,233	.2997
1,435	1,693		1,693	.5474
7,998	8,061		8,061	.5701
4,102	5,080	137	4,943	.5317
325	2,965		2,965	.0831
382	377		377	.1269
1,384	3,209		3,209	.5814
9,624	14,958		14,958	.1649
756	380		380	.2120
279	432		432	.3062
7,033	10,413		10,413	.1945
43,238				
1,701	4,448		4,448	.2506
90,299	64,843	91	64,752	.2082
9,931	14,156	1,558	12,598	.3104
29,007	55,353	1,534	53,819	.3693
1,841	2,155		2,155	.1133
2	101		101	.0212
405	706		706	.0582
434	1,005		1,005	.0810
152	652		652	.3631
18,213	23,210	11,838	11,372	.0722
3,388	3,755	9	3,746	.2256
154,805	294,303	3,310	290,993	.5605
1,160	34,326	2,744	31,582	.0880
622	1,497	359	1,138	.1423
4,145	7,052	1,109	5,943	.1557
189	1,780	163	1,617	.2484
2,526	11,444	1,962	9,482	.1351
15,244	54,691	376	54,315	.1725
1,803	6,074	2,527	3,547	.4037
3,368	8,781	504	8,277	.3801
16,980	34,679		34,679	.4104
10,179	18,136	4,354	13,782	.1236
280	812	26	786	.9319
112*	1,914	198	1,716	.4072
32,848	41,227	6,120	35,107	.2529
6,044	33,183	4,013	29,170	.1053
18,207	56,207	9,693	46,514	.1800
4,482	8,866	6	8,860	.4096
1,489	2,747	61	2,686	1.1901
135,713	391,643	29,526	362,117	.4987
6,117	7,003	318	6,685	.2810
957	144	135	9	.0070
5,347	26,132	99	26,033	.4745
21,519	27,219	11,696	15,523	.1212
5,026	558	378	180	.0187
7,198	23,485	1,491	21,994	.3134
12,216	3,160	546	2,614	.1032
139,669	16,960	16,960		
$ 2,069,603	$ 4,360,052	$ 147,464	$ 4,212,588	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Recreation and Park Districts					
Bella Vista	$ 6,814	$ 400	$	$ 283	$ 7,497
Hacienda	22,961	1,100	4,800	669	29,530
Montebello	85,000	2,000	10,000	2,565	99,565
120th and Central	4,491			311	4,802
Total Recreation and Park Districts	$ 119,266	$ 3,500	$ 14,800	$ 3,828	$ 141,394
Sewer Maintenance Districts					
Consolidated	$ 3,184,007	$ 287,003	$ 1,224,603	$ 73,137	$ 4,768,750
Consolidated-Aneta Zone	1,331			22	1,353
Consolidated-East Los Angeles Zone	200,283			1,153	201,436
Consolidated-Florence-Firestone, Willowbrook Zone	62,071			1,613	63,684
Consolidated-Gorman Zone	21,999	2,000	9,100	96	33,195
Consolidated-La Habra Heights Zone	931			7	938
Consolidated-Lechuza Zone	14,588	1,450	6,000	331	22,369
Consolidated-Malibu Zone	40,948	4,000	15,535	2,963	63,446
Consolidated-Sandalwood Zone	2,721			121	2,842
Consolidated-Topanga Zone	27,233			1,085	28,318
Consolidated-Trancas Zone	71,785	221		1,469	73,475
Marina	128,924	12,000	53,000		193,924
West Hollywood-Sherman	52,982	5,000	6,780	1,743	66,505
Total Sewer Maintenance Districts	$ 3,809,803	$ 311,674	$ 1,315,018	$ 83,740	$ 5,520,235
Waterworks Districts					
No. 1 General	$ 219,803	$ 20,000	$ 3,000	$	$ 242,803
No. 1 Debt Service	35,514		20,039	3,053	58,606
No. 1 Accumulative Capital Outlay	492,000			1,003	493,003
No. 4 General	1,686,741	100,000	10,000	21,305	1,818,046
No. 4 Debt Service (General)	24,781		21,711	1,539	48,031
No. 4 Debt Service (Annex)	1,060		1,020	53	2,133
No. 4 Debt Service (Zone B)	7,200		3,320	49	10,569
No. 4 Accumulative Capital Outlay	60,000				60,000
No. 10 General	159,511	15,000	2,000	2,699	179,210
No. 10 Accumulative Capital Outlay	4,000			103	4,103
No. 13 General	522,882	50,000	5,000	4,885	582,767
No. 13 Debt Service (General)	1,130		549	50	1,729
No. 13 Debt Service (Annex No. 1)	34,933		26,775	2,398	64,106
No. 13 Debt Service (Annex No. 2)	700		1,350	57	2,107
No. 13 Accumulative Capital Outlay	470,000			5,423	475,423
No. 16 General	112,065	1,731		1,911	115,707
No. 16 Debt Service	1,394		1,188	97	2,679
No. 16 Accumulative Capital Outlay	4,000				4,000
No. 21 General	52,274	4,000	1,000	2,330	59,604
No. 21 Debt Service	1,680		700	133	2,513
No. 21 Accumulative Capital Outlay				324	324
No. 22 General	291,701	27,000	3,000	359	322,060
No. 22 Debt Service (General)	3,310		2,379	58	5,747

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate
Available Financing	Current Property Tax to Balance Budget			Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 3,958	$ 3,539	$ 178	$ 3,361	$ .7892
11,356	18,174	82	18,092	.0963
46,230	53,335	969	52,366	.5207
1,651	3,151	39	3,112	.2882
$ 63,195	$ 78,199	$ 1,268	$ 76,931	$
$ 2,247,907	$ 2,520,843	$ 82,927	$ 2,437,916	$ .0663
233	1,120	9	1,111	.1542
167,843	33,593	4,749	28,844	.0235
42,913	20,771	603	20,168	.1664
22,167	11,028	1,416	9,612	2.0470
213	725		725	.1048
11,328	11,041		11,041	1.6766
21,107	42,339		42,339	3.1268
421	2,421		2,421	.6117
10,225	18,093		18,093	.7402
	73,475		73,475	2.2464
193,924				
36,848	29,657	599	29,058	.0213
$ 2,755,129	$ 2,765,106	$ 90,303	$ 2,674,803	$
$ 242,803	$	$	$	$
27,934	30,672	337	30,335	.3746
482,936	10,067	97	9,970	.1231
1,536,800	281,246	16,081	265,165	.2830
27,541	20,490	1,336	19,154	.0205
1,401	732		732	.2364
8,400	2,169	195	1,974	3.3064
59,517	483	483		
146,253	32,957	921	32,036	.8218
2,879	1,224		1,224	.0315
494,784	87,983		87,983	.2141
780	949	35	914	.0023
32,520	31,586	1,264	30,322	.2749
1,076	1,031		1,031	.2199
373,157	102,266	4,584	97,682	.2378
95,401	20,306	1,800	18,506	.8737
1,627	1,052	105	947	.0447
4,000				
42,100	17,504	37	17,467	2.7758
1,509	1,004	2	1,002	.1593
2,110*	2,434		2,434	.3867
308,136	13,924		13,924	.0914
3,332	2,415	157	2,258	.0149

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Waterworks Districts--Continued					
No. 22 Debt Service (Annex)...	18,948		3,740	61	22,749
No. 22 Accumulative Capital Outlay.....	270,000			832	270,832
No. 24 General.....	40,122	3,000	1,000	1,698	45,820
No. 24 Debt Service.....	15,676		11,750	2,122	29,548
No. 24 Accumulative Capital Outlay.....	31,000			42	31,042
No. 26 General.....	69,930	6,000	1,000		76,930
No. 26 Debt Service.....	1,680		1,319	45	3,044
No. 26 Accumulative Capital Outlay.....	20,000				20,000
No. 27 General.....	54,771	4,000	1,000	165	59,936
No. 27 Accumulative Capital Outlay.....	15,000				15,000
No. 29 General.....	1,676,666	120,000	10,000	17,988	1,824,654
No. 29 Debt Service.....	490,667		340,460	49,445	880,572
No. 29 Accumulative Capital Outlay.....	1,177,482			54,611	1,232,093
No. 33 General.....	84,930	7,000	1,000	2,193	95,123
No. 33 Debt Service-General...	33,870		12,655	3,580	50,105
No. 33 Debt Service-Zone A....	9,200		8,820	541	18,561
No. 33 Accumulative Capital Outlay.....	26,376			2,452	28,828
No. 34 General.....	156,110	12,000	2,000	3,397	173,507
No. 34 Debt Service.....	17,938		11,413	1,867	31,218
No. 34 Accumulative Capital Outlay.....	20,000			54	20,054
No. 35 General.....	99,465	10,000	1,000		110,465
No. 35 Debt Service.....	52,300		18,294	6,830	77,424
No. 35 Accumulative Capital Outlay.....	840,000			16,782	856,782
No. 36 General.....	48,601	4,000	1,000	709	54,310
No. 36 Debt Service.....	22,305		10,458	2,399	35,162
No. 36 Accumulative Capital Outlay.....	25,643				25,643
No. 37 General.....	58,833	3,000	1,000		62,833
No. 37 Debt Service.....	32,500		21,094	3,978	57,572
No. 37 Accumulative Capital Outlay.....	44,000			2,370	46,370
No. 38 General.....	52,453	3,000	1,000	544	56,997
No. 39 General.....	42,365	437		2,952	45,754
No. 39 Debt Service-General...	21,575		10,716	3,257	35,548
No. 39 Debt Service-Zone A....	9,200		10,020	1,029	20,249
Marina del Rey Water System-General.....	72,231				72,231
Total Waterworks Districts.....	$ 9,838,516	$ 390,168	$ 583,770	$ 229,772	$ 11,042,226
GRAND TOTAL.....	$ 183,362,229	$ 3,475,141	$ 27,463,487	$ 4,393,532	$ 218,694,389

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
21,227	1,522	3	1,519	.0319
235,809	35,023	2,747	32,276	.2119
32,757	13,063		13,063	.7423
13,219	16,329		16,329	.9279
30,717	325		325	.0185
76,930				
1,521	1,523		1,523	.0349
20,000				
58,408	1,528	3	1,525	.1052
14,996	4	4		
1,644,770	179,884		179,884	.2182
386,116	494,456		494,456	.5998
685,976	546,117		546,117	.6624
75,186	19,937		19,937	.7874
17,558	32,547		32,547	1.2853
12,544	6,017		6,017	2.2156
6,534	22,294		22,294	.8804
145,768	27,739	743	26,996	.3442
15,897	15,321	482	14,839	.1893
19,622	432		432	.0056
110,465				
24,884	52,540		52,540	.6094
727,689	129,093		129,093	1.4973
48,074	6,236	163	6,073	.3455
14,037	21,125	587	20,538	1.1684
25,643				
62,813	20	20		
25,696	31,876	65	31,811	1.1191
27,379	18,991	35	18,956	.6669
53,384	3,613	6	3,607	.1001
26,068	19,686		19,686	2.2456
13,831	21,717		21,717	2.4773
13,385	6,864		6,864	6.2034
72,231				
$ 8,653,910	$ 2,388,316	$ 32,292	$ 2,356,024	$
$ 83,109,843	$135,584,546	$ 7,180,592	$128,403,954	$

SPECIAL DISTRICT ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES -- SCHEDULE 11-A

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Drainage Maintenance Districts			
District No. 1	$ 225,305	$ 23,175	1
District No. 4	3,375,970		1
District No. 5	83,670,770	1,727,411	5
District No. 7	1,165,475	15,800	1
District No. 10	708,030		4
District No. 11	878,710		1
District No. 12	355,215		2
Fire Protection Districts			
Consolidated	4,245,572,090	453,446,571	3
Dominguez	142,288,625	22,813,237	1
Universal City	11,360,905	3,762,660	
Wrightwood	250,460	750	4
Flood Control District			
General	20,524,795,530	760,089,854	3
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	25,228,085	478,585	8
Belvedere	138,740,970	18,580,367	5
Clifton Heights	3,192,035	31,365	2
Firestone	66,969,080	6,558,529	10
Malibu	46,606,505	640,416	6
Mesa Heights	62,648,110	1,410,030	6
Walnut Park	14,221,835	456,501	4
West Hollywood-Sherman	135,165,375	10,009,353	6
Area-Wide Landscape Maintenance Districts			
District No. 1	39,826,300	105,625	1
District No. 11	36,220,660	1,218,295	8
Local Landscape Maintenance Districts			
District No. 2	9,068,570	55,455	1
District No. 3	4,933,310		2
District No. 4	2,679,530		1
District No. 5	5,773,595		5
District No. 12	9,935,825	31,510	4
District No. 13	2,868,430		4
District No. 21	2,844,095		5
District No. 22	12,758,795	47,767	4
Lighting Districts			
Altadena	30,023,150	554,060	5
Altadena-Zone 4	73,435		5
American Manor	2,469,235	44,915	2
Angeles Vista	12,640,370	903,545	6
Athens	35,225,560	3,500,543	6
Baldwin Park	1,032,275	37,960	6
Bell	38,185,760	2,068,892	4
Bell Gardens	27,718,740	2,954,631	5
Belvedere	18,554,390	1,348,043	7
Berendo	794,550	5,295	1
Broadland	562,960		7
California	4,970,765	28,585	5
City Terrace	7,760,810	115,991	7
Colima	2,808,355	112,390	1
Crenshaw	37,031,095	2,290,592	7
Denley	718,815	1,250	4
Dittmar	803,990	3,335	1
Dolores	19,817,310	1,310,820	3
Esther	1,090,580	3,775	1

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts--Continued			
Flynn	671,780	9,415	2
Foster	6,956,545	22,730	3
Foxdale	8,133,995	30,340	2
Foxdale-Zone 49	38,095		5
Foxdale-Zone 51	382,705		5
Garo	50,174,575	645,455	4
Garo-Zone 183	346,195		5
Garo-Zone 184	141,670		5
Garo-Zone 187	715,250		5
Garo-Zone 189	33,605		5
Garo-Zone 191	100,115		5
Garo-Zone 192	117,935		5
Garvey	2,864,360	17,330	6
Greenhedge	1,580,225	6,465	3
Greenleaf	4,101,105	301,200	4
Greer	314,175		6
Hacienda Heights	4,054,255	27,295	4
Haskins	782,000	3,145	3
Imperial Crest	222,215		1
Industrial	8,850,945	7,510,388	1
Javelin	547,420	3,255	3
Kagel Canyon	648,635	1,245	10
Kern	59,406,485	3,660,821	6
La Canada	35,472,585	1,448,185	3
La Crescenta	3,880,705	493,170	4
La Crescenta-Zone 5	76,320		5
Lake Marie	21,088,785	499,910	2
Lakewood	633,310	730	3
Lancaster	48,614,350	3,609,233	4
Lancaster Heights	517,635	4,255	5
Lawndale	40,744,400	2,456,938	4
Layton Vista	4,246,105	56,160	2
Lomita	41,306,225	1,323,017	5
Longden	53,211,300	2,466,508	3
Los Nietos	1,897,100	45,580	4
Lucile	601,310	18,160	2
Manhattan	5,649,900	94,610	4
Midcrest	6,946,455	22,415	2
Mines	11,246,745	404,538	2
Miraleste	133,160	29,435	1
Montrose	7,320,950	190,190	3
Nestor	1,302,940	36,430	5
Newgate	3,120,605	13,725	2
Newgate-Zone 2	227,660		5
Newhall	69,642,875	4,105,276	5
Palmdale	15,321,460	883,940	6
Piedmont	12,156,475	897,294	8
Poppy Fields	2,149,720	3,580	4
Redondo	2,199,990	29,990	2
Riverside	1,183,540	713,300	2
San Dimas	168,175	880	15
Sativa	2,282,215	101,535	9
Sepulveda	3,667,690	207,304	4
Stephenson-Laguna	58,796,035	7,414,633	8
Sunnybrook	3,934,725	14,210	2
Sunnybrook-Zone 11	43,065		5
Trumball	427,620	1,615	1
Val Verde	529,510	1,130	13
Walnut	2,448,210	1,063,564	5

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts--Continued			
West Hollywood	87,184,905	5,673,777	3
West Knoll	47,799,320	4,336,666	7
West Whittier	3,484,245	73,800	1
Willowbrook	4,582,350	461,029	7
Lighting Maintenance Districts			
No. 411	572,135	7,125	1
No. 540	2,426,060		1
No. 588	6,818,060	32,615	3
No. 691	102,200	4,560	10
No. 865	1,382,915	128,805	1
No. 941	19,471,480	283,560	3
No. 1007	29,487,780	14,150	6
No. 1395	6,413,830		3
No. 1396	124,345	13,360	1
No. 1400	13,883,420	1,625	1
No. 1400-Zone 1	349,030		5
No. 1456	30,476,000	9,685	1
No. 1472	716,450		1
No. 1517	3,923,630	15,050	2
No. 1560	3,368,620	5,750	2
No. 1575	972,445		1
No. 1600	530,325		1
No. 1608	4,130,000	14,775	3
No. 1613	25,432,035	168,110	5
No. 1616	8,768,670	26,850	7
No. 1620	457,530	2,830	2
No. 1625	2,184,040	3,360	3
No. 1633	2,668,430	3,215	13
No. 1660	3,328,200		1
No. 1670	15,456,715	187,440	4
No. 1670-Zone 3	80,840		5
No. 1676	43,373,265	403,020	7
No. 1686	718,580	101,440	2
No. 1687	18,315,115	3,000	4
No. 1687-Zone 1	170,595		5
No. 1687-Zone 3	184,820		5
No. 1696	785,555	795	5
No. 1697	88,717,675	2,432,165	4
No. 1720	622,155		1
No. 1741	21,794,215	56,990	2
No. 1744	63,036,445	651,752	3
No. 1759	1,900,270		2
No. 1766	938,435	216,570	10
No. 1770	35,610,320	142,940	3
No. 1770-Zone 4	211,965		5
No. 1847	4,861,250		2
No. 1847-Zone 1	266,050		5
No. 1864	1,997,585		2
No. 1864-Zone 1	145,965		5
No. 1865	112,881,405	61,800	3
No. 1866	51,034,940	83,715	2
No. 1867	59,819,175	174,555	4
No. 1868	599,850		2
No. 1940	492,135	11,975	11
No. 1956	2,341,555		2
No. 1960	11,115,980		2
No. 2243	491,580		2
No. 2255	884,470	660	3
No. 2261	540,520		1

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts--Continued			
No. 2274	184,460	50	9
No. 2301	130,020		6
No. 2310	239,120		3
No. 2311	386,815		1
No. 2321	77,250		8
No. 2328	580,740	14,300	4
No. 2345	346,875		10
No. 2353	97,090		7
No. 2379	572,040		7
No. 2387	77,670		3
No. 2421	335,590		1
No. 2430	1,945,100		4
No. 2440	119,475		2
No. 2454	246,320		2
No. 2482	732,505		4
No. 10000	352,155		5
No. 10002	217,860		5
No. 10003	1,560,560		2
No. 10005	102,225		15
No. 10006	38,436,175	166,250	3
No. 10007	1,856,515		1
No. 10008	498,000	1,500	3
No. 10010	871,375	140	1
No. 10011 (Zone A)	9,865,365	164,620	3
No. 10011 (Zone B)	111,188,920	3,424,037	3
No. 10012	309,330		2
No. 10013	1,414,010		10
No. 10014	929,675	15,645	9
No. 10016	3,568,695	615	1
No. 10017	297,205		5
No. 10018	552,100		5
No. 10023	9,073,980		2
No. 10024	179,250		3
No. 10025	141,130		1
No. 10027	5,354,365		5
No. 10030	1,775,230		6
No. 10032	31,113,250	17,675	2
No. 10033	4,059,045	334,382	1
No. 10034	14,576,525	261,737	11
No. 10036	1,903,190		4
No. 10037	479,250		1
No. 10038	1,214,205		1
No. 10040	1,241,645		1
No. 10041	179,690		8
No. 10042	15,758,575	4,432,275	1
No. 10043	1,660,475	2,270	5
No. 10045 (Zone A)	51,919,940	716,492	2
No. 10045 (Zone B)	35,889,210	2,633,561	6
No. 10047	800,120	207,815	1
No. 10049	3,817,175	367,980	1
No. 10050	651,280	57,460	1
No. 10051	7,018,980	1,038,730	3
No. 10052	31,487,370	148,520	6
No. 10054	878,740	413,830	5
No. 10055	2,177,960	116,210	3
No. 10056	8,450,875		7
No. 10057	11,158,785	1,847,644	4
No. 10058	84,375	2,750	15
No. 10059	421,445	42,810	15
No. 10060	13,883,115	1,229,842	3
No. 10061	27,701,970	3,989,255	2
No. 10062	25,841,190	4,374,232	3

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A—Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts--Continued			
No. 10063	2,163,250	1,065	2
No. 10064	225,705	4,300	10
No. 10066	72,620,830	4,977,564	5
No. 10067	2,379,445	64,325	2
No. 10068	129,600	14,860	15
No. 10069	5,486,585	20,500	5
No. 10072	12,813,965	2,101,105	1
No. 10073	963,930	36,650	1
No. 10074	7,018,025	216,145	7
No. 10075	2,533,895	75,890	1
Recreation and Park Districts			
Bella Vista	425,835	17,480	7
Hacienda	18,790,720	139,500	3
Montebello	10,057,370	217,195	4
120th and Central	1,080,135	13,755	7
Sewer Maintenance Districts			
Consolidated	3,680,431,620	125,458,335	3
Consolidated-Aneta Zone	720,560	5,300	2
Consolidated-East Los Angeles Zone	123,109,695	5,535,484	4
Consolidated-Florence-Firestone, Willowbrook Zone	12,121,395	560,462	8
Consolidated-Gorman Zone	469,580	75,075	1
Consolidated-La Habra Heights Zone	692,430		1
Consolidated-Lechuza Zone	658,555		3
Consolidated-Malibu Zone	1,354,075		7
Consolidated-Sandalwood Zone	395,785		5
Consolidated-Topanga Zone	2,444,585		6
Consolidated-Trancas Zone	3,270,815		2
West Hollywood-Sherman	136,424,270	2,828,982	6
Waterworks Districts			
No. 1	8,098,410	89,645	9
No. 4	93,697,785	6,358,641	7
No. 4 Annex A	309,645		7
No. 4-Zone B	59,680	4,115	2
No. 10	3,898,165	117,719	7
No. 13	41,094,420	1,014,371	5
No. 13 Annex A	11,030,315	353,950	7
No. 13-Annex B	468,830	3,085	5
No. 16	2,118,035	230,309	9
No. 21	629,255	1,245	10
No. 22	15,234,475	1,023,040	2
No. 22 Annex	4,768,135	144,705	3
No. 24	1,759,900		13
No. 26	4,371,015		3
No. 27	1,448,925	8,915	9
No. 29	82,445,320		10
No. 33	2,532,260		11
No. 33-Zone A	271,575		9
No. 34	7,842,785	241,658	11
No. 35	8,622,205		13
No. 36	1,757,785	51,730	11
No. 37	2,842,600	6,335	12
No. 38	3,604,230	6,210	15
No. 39	876,650		15
No. 39-Zone A	110,650		15

*Subject to adjustment by Tax Appeals Board

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1975	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Drainage Maintenance Districts			
District No. 1	$ 2,868	$ 500	$
District No. 4	3,696	500	
District No. 5	55,761		
District No. 7	4,895	250	
District No. 10	2,475		
District No. 11	2,272		
District No. 12	13,273		
Total Drainage Maintenance Districts	$ 85,240	$ 1,250	$
Fire Protection Districts			
Consolidated	$ 12,461,062	$ 997,889	$
Dominguez	802,023	287,429	
Universal City	210,256	3,111	
Wrightwood	309		
Total Fire Protection Districts	$ 13,473,650	$ 1,288,429	$
Flood Control District			
General	$ 31,461,930	$ 18,732,878	$
Debt Service (Storm Drain No. 1 Bonds)	1,423,231		
Debt Service (Storm Drain No. 2 Bonds)	3,048,252		
Debt Service (Storm Drain No. 3 Bonds)	7,350,887		
Debt Service (Storm Drain No. 4 Bonds)	11,954,999		
D.D.I. General	2,984,864	1,016,107	
Total Flood Control District	$ 58,224,163	$ 19,748,985	$
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$ 84,601	$	$
Belvedere	457,983		
Clifton Heights	8,751		
Firestone	303,819		
Malibu	55,233		
Mesa Heights	110,411		
Walnut Park	34,412		
West Hollywood-Sherman	127,837		
Total Garbage Disposal Districts	$ 1,183,047	$	$
Area Wide Landscape Maintenance Districts			
District No. 1	$ 37,322	$	$
District No. 11	1,368*		
Total Area Wide Landscape Maintenance Districts	$ 35,954	$	$
Local Landscape Maintenance Districts			
District No. 2	$ 16,452	$	$
District No. 3	12,689		
District No. 4	12,935		
District No. 5	14,930		
District No. 12	15,370		
District No. 13	4,751		
District No. 21	148		
District No. 22	21,801		
Total Local Landscape Maintenance Districts	$ 99,076	$	$

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 16*	$	$ 2,384	$	$ 2,384
1,701		1,495		1,495
2,321		53,440		53,440
		4,645		4,645
48		2,427		2,427
		2,272		2,272
175		13,098		13,098
$ 4,229	$	$ 79,761	$	$ 79,761
$ 1,160,457	$	$ 10,302,716	$ 10,497,437	$ 20,800,153
1,332		513,262	177,784	691,046
31		207,114	141,014	348,128
97		212	152	364
$ 1,161,917	$	$ 11,023,304	$ 10,816,387	$ 21,839,691
$ 697,675	$	$ 12,031,377	$ 5,940,200	$ 17,971,577
160,044		1,263,187		1,263,187
233,624		2,814,628		2,814,628
183,477		7,167,410		7,167,410
20,863		11,934,136		11,934,136
86,463		1,882,294	153,000	2,035,294
$ 1,382,146	$	$ 37,093,032	$ 6,093,200	$ 43,186,232
$ 5,106	$	$ 79,495	$ 12,871	$ 92,366
9,745		448,238	98,861	547,099
58		8,693	2,084	10,777
15,117*		318,936	163,888	482,824
3,637		51,596	3,031	54,627
5,749		104,662	21,080	125,742
1,041		33,371	10,968	44,339
8,007		119,830	7,458	127,288
$ 18,226	$	$ 1,164,821	$ 320,241	$ 1,485,062
$ 696	$	$ 36,626	$ 4,600	$ 41,226
2,115		3,483*	5,000	1,517
$ 2,811	$	$ 33,143	$ 9,600	$ 42,743
$ 127	$	$ 16,325	$ 2,500	$ 18,825
300		12,389	1,750	14,139
129		12,806	1,000	13,806
912		14,018	1,500	15,518
962		14,408	2,900	17,308
252		4,499	1,400	5,899
50		98	283	381
300		21,501	5,200	26,701
$ 3,032	$	$ 96,044	$ 16,533	$ 112,577

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1975	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts			
Altadena	$ 90,085	$	$
Altadena-Zone 4	236*		
American Manor	3,704		
Angeles Vista	24,708	212	
Athens	113,548		
Baldwin Park	54		
Bell	69,474		
Bell Gardens	60,105		
Belvedere	55,033		
Berendo	1,364		
Broadland	2,338		
California	8,125		
City Terrace	38,984		
Colima	5,479		
Crenshaw	95,149		
Denley	2,572		
Dittmar	1,502		
Dolores	66,340		
Esther	1,771		
Flynn	1,548		
Foster	22,469		
Foxdale	21,572		
Foxdale-Zone 49	449*		
Foxdale-Zone 51	824*		
Garo	166,664		
Garo-Zone 183	5,698*		
Garo-Zone 184	2,764*		
Garo-Zone 187	11,463*		
Garo-Zone 189	118*		
Garo-Zone 191	2,365*		
Garo-Zone 192	3,557*		
Garvey	5,839		
Greenhedge	2,232		
Greenleaf	4,921		
Greer	1,061		
Hacienda Heights	26,910		
Haskins	2,825		
Imperial Crest	662		
Industrial	6,346		
Javelin	1,743		
Kagel Canyon	3,459		
Kern	146,010		
La Canada	23,337		
La Crescenta	83		
La Crescenta-Zone 5	1,728*		
Lake Marie	24,757		
Lakewood	2,183		
Lancaster	123,768		
Lancaster Heights	1,229		
Lawndale	93,147		
Layton Vista	12,671		
Lomita	57,048		
Longden	104,721		
Los Nietos	3,079		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 4,517	$	$ 85,568	$ 27,666	$ 113,234
		236*	63	173*
70		3,634	1,781	5,415
1,613		22,883	8,616	31,499
7,487		106,061	37,524	143,585
26		28	36	64
3,484		65,990	30,990	96,980
4,493		55,612	20,918	76,530
5,963		49,070	24,729	73,799
21		1,343	623	1,966
135		2,203	860	3,063
433		7,692	7,030	14,722
3,869		35,115	16,002	51,117
54		5,425	2,740	8,165
10,117		85,032	43,403	128,435
161		2,411	1,820	4,231
24		1,478	872	2,350
1,514		64,826	16,001	80,827
25		1,746	810	2,556
43		1,505	747	2,252
407		22,062	6,889	28,951
533		21,039	14,860	35,899
		449*	134	315*
		824*	208	616*
4,741		161,923	74,104	236,027
41*		5,657*	1,349	4,308*
625*		2,139*	593	1,546*
2,506*		8,957*	1,775	7,182*
		118*	45	73*
297*		2,068*	604	1,464*
609*		2,948*	933	2,015*
734		5,105	4,794	9,899
41		2,191	1,026	3,217
232		4,689	1,730	6,419
9		1,052	627	1,679
24,521		2,389	7,714	10,103
76		2,749	1,210	3,959
9		653	355	1,008
1,052*		7,398	6,119	13,517
22		1,721	533	2,254
378		3,081	972	4,053
10,702		135,308	46,942	182,250
726		22,611	5,903	28,514
54		29	401	430
		1,728*	418	1,310*
564		24,193	21,749	45,942
33		2,150	110	2,260
7,964		115,804	67,106	182,910
110		1,119	1,952	3,071
3,988		89,159	36,552	125,711
341		12,330	4,937	17,267
2,965		54,083	13,333	67,416
5,226		99,495	29,861	129,356
200		2,879	2,446	5,325

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1975	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts--Continued			
Lucile	1,370		
Manhattan	11,835		
Midcrest	9,947		
Mines	25,216		
Miraleste	456	104	
Montrose	11,146		
Nestor	3,313		
Newgate	4,579		
Newgate-Zone 2	4,784*		
Newhall	71,562		
Palmdale	55,715		
Piedmont	44,611		
Poppy Fields	8,572		
Redondo	1,970		
Riverside	21		
San Dimas	339		
Sativa	17,576		
Sepulveda	9,686		
Stephenson-Laguna	291,053		
Sunnybrook	12,187		
Sunnybrook-Zone 11	329*		
Trumball	862		
Val Verde	8,073		
Walnut	3,055		
West Hollywood	45,907		
West Knoll	39,052		
West Whittier	1,628		
Willowbrook	31,095		
Total Lighting Districts	$ 2,177,130	$ 316	$
Lighting Maintenance Districts			
No. 411	$ 1,713	$	$
No. 540	8,456		
No. 588	24,755		
No. 669	9,789		
No. 691	1,377		
No. 760	3,827		
No. 865	3,946		
No. 941	65,319		
No. 1007	61,925		
No. 1395	6,424		
No. 1396	300		
No. 1400	22,938		
No. 1400-Zone 1	2,546*		
No. 1456	49,904		
No. 1472	576		
No. 1517	8,317		
No. 1560	3,520		
No. 1565	1,731		
No. 1575	1,324		
No. 1600	1,026		
No. 1608	6,547		
No. 1608-Zone 1			

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
26		1,344	601	1,945
257		11,578	208	11,786
153		9,794	5,348	15,142
433		24,783	15,111	39,894
		352	46	398
266		10,880	2,757	13,637
153		3,160	2,058	5,218
127		4,452	3,174	7,626
2,847*		1,937*	422	1,515*
5,122		66,440	25,038	91,478
5,245		50,470	27,869	78,339
4,192		40,419	22,575	62,994
204		8,368	3,742	12,110
13		1,957	398	2,355
2*		23	566	589
177		162	3	165
3,384		14,192	9,115	23,307
360		9,326	2,167	11,493
29,458		261,595	119,606	381,201
282		11,905	4,780	16,685
		329*	77	252*
17		845	490	1,335
1,431		6,642	1,037	7,679
169		2,886	850	3,736
62,277		16,370*	8,822	7,548*
6,170		32,882	2,113	34,995
35		1,593	258	1,851
5,377		25,718	10,354	36,072
$ 225,974	$	$ 1,950,840	$ 871,100	$ 2,821,940
$ 733	$	$ 980	$	$ 980
185		8,271		8,271
727		24,028		24,028
1,951		7,838		7,838
60		1,317		1,317
102		3,725		3,725
30		3,916		3,916
2,208		63,111		63,111
2,907		59,018		59,018
238		6,186		6,186
38		262		262
69		22,869		22,869
		2,546*		2,546*
681		49,223		49,223
		576		576
172		8,145		8,145
85		3,435		3,435
		1,731		1,731
28		1,296		1,296
12		1,014		1,014
196		6,351		6,351
			46	46

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1975	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts--Continued			
No. 1613	43,664		
No. 1616	12,895		
No. 1620	1,792		
No. 1625	3,999		
No. 1633	3,819		
No. 1660	4,357		
No. 1670	30,728	108	
No. 1670-Zone 3	1,060*		
No. 1676	16,825		
No. 1686	1,884		
No. 1687	43,105		
No. 1687-Zone 1	131*		
No. 1687-Zone 3		2,756	
No. 1696	1,851		
No. 1697	78,493		
No. 1720	1,175		
No. 1741	39,648		
No. 1744	88,304		
No. 1759	4,885		
No. 1766	2,066		
No. 1770	54,631		
No. 1770-Zone 4	2,144*		
No. 1847	4,719		
No. 1847-Zone 1	2,842*		
No. 1864	5,722		
No. 1864-Zone 1	2,268*		
No. 1865	86,520		
No. 1866	97,047		
No. 1867	135,431		
No. 1868	2,889		
No. 1940	1,152		
No. 1956	7,714		
No. 1960	16,971		
No. 2243	1,161		
No. 2255	3,097		
No. 2261	1,178		
No. 2274	801		
No. 2301	830		
No. 2310	901		
No. 2311	1,056		
No. 2321	743		
No. 2328	1,667		
No. 2345	1,056		
No. 2353	701		
No. 2379	625		
No. 2387	276		
No. 2421	1,103		
No. 2430	2,441		
No. 2440	418		
No. 2454	1,029		
No. 2482	83		
No. 10000	1,301		
No. 10002	1,737		
No. 10003	1,626		
No. 10005	1,019		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
1,950		41,714		41,714
1,556		11,339		11,339
		1,792		1,792
71		3,928		3,928
1,566		2,253		2,253
		4,357		4,357
1,022		29,598		29,598
		1,060*		1,060*
4,716		12,109		12,109
75		1,809		1,809
3,137		39,968		39,968
		131*		131*
		2,756*		2,756*
11		1,840		1,840
3,748		74,745		74,745
		1,175		1,175
813		38,835		38,835
5,209		83,095		83,095
29		4,856		4,856
186		1,880		1,880
1,719		52,912		52,912
		2,144*		2,144*
112		4,607		4,607
		2,842*		2,842*
212		5,510		5,510
119*		2,149*		2,149*
2,939		83,581		83,581
1,498		95,549		95,549
5,288		130,143		130,143
71		2,818		2,818
237		915		915
106		7,608		7,608
274		16,697		16,697
		1,161		1,161
114		2,983		2,983
12		1,166		1,166
48		753		753
20		810		810
17		884		884
		1,056		1,056
58		685		685
56		1,611		1,611
19		1,037		1,037
14		687		687
71		554		554
		276		276
		1,103		1,103
30		2,411		2,411
17		401		401
16		1,013		1,013
23		60		60
81		1,220		1,220
		1,737		1,737
68		1,558		1,558
339		680		680

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1975	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts--Continued			
No. 10006	92,993		
No. 10007	2,645		
No. 10008	388		
No. 10010	1,004		
No. 10011-Zone A	377		
No. 10011-Zone B	101,736		
No. 10012	1,463		
No. 10013	9,588		
No. 10014	4,887		
No. 10016	330		
No. 10017	400		
No. 10018	1,518		
No. 10023	9,926		
No. 10024	756		
No. 10025	279		
No. 10027	7,356		
No. 10028	47,618		
No. 10030	1,889		
No. 10032	91,154		
No. 10033	9,911		
No. 10034	36,990		
No. 10036	1,955		
No. 10037	2		
No. 10038	405		
No. 10040	437		
No. 10041	186		
No. 10042	18,340		
No. 10043	3,610		
No. 10045-Zone A	155,734		
No. 10045-Zone B	2,660		
No. 10047	622		
No. 10049	4,118		
No. 10050	189		
No. 10051	2,907		
No. 10052	16,549		
No. 10054	2,233		
No. 10055	3,638		
No. 10056	18,698		
No. 10057	11,195		
No. 10058	432		
No. 10059	239		
No. 10060	34,256		
No. 10061	6,150		
No. 10062	18,784		
No. 10063	4,671		
No. 10064	1,564		
No. 10066	248,282	98,866	
No. 10067	6,166		
No. 10068	1,134		
No. 10069	5,851		
No. 10072	34,817	13,279	
No. 10073	5,026		
No. 10074	12,339		
No. 10075	12,616		
No. 10076	46,630		
Total Lighting Maintenance Districts	$ 2,195,501	$ 115,009	$

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
2,147		90,846		90,846
35		2,610		2,610
49		339		339
		1,004		1,004
193		184		184
6,255		95,481		95,481
28		1,435		1,435
1,590		7,998		7,998
785		4,102		4,102
5		325		325
18		382		382
134		1,384		1,384
302		9,624		9,624
		756		756
		279		279
323		7,033		7,033
4,380		43,238		43,238
188		1,701		1,701
855		90,299		90,299
20*		9,931		9,931
7,983		29,007		29,007
114		1,841		1,841
		2		2
		405		405
3		434		434
34		152		152
127		18,213		18,213
222		3,388		3,388
929		154,805		154,805
1,500		1,160		1,160
		622		622
27*		4,145		4,145
		189		189
381		2,526		2,526
1,305		15,244		15,244
430		1,803		1,803
270		3,368		3,368
1,718		16,980		16,980
1,016		10,179		10,179
152		280		280
351		112*		112*
1,408		32,848		32,848
106		6,044		6,044
577		18,207		18,207
189		4,482		4,482
75		1,489		1,489
13,703		135,713		135,713
49		6,117		6,117
177		957		957
504		5,347		5,347
19		21,519		21,519
		5,026		5,026
5,141		7,198		7,198
400		12,216		12,216
3,818		42,812	96,857	139,669
$ 107,792	$	$ 1,972,700	$ 96,903	$ 2,069,603

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1975	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ——Less Fund Balance: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Recreation and Park Districts			
Bella Vista	$ 3,201	$	$
Hacienda	6,872		
Montebello	34,254		
120th and Central	316		
Total Recreation and Park Districts	$ 44,643	$	$
Sewer Maintenance Districts			
Consolidated	$ 1,940,660	$ 195,583	$ 67,845
Consolidated-Aneta	1,468	1,224	
Consolidated-East Los Angeles Zone	170,494		
Consolidated-Florence, Firestone, Willowbrook	100,131		
Consolidated-Gorman Zone	22,167		
Consolidated-La Habra Heights	213		
Consolidated-Lechuza Zone	12,074		
Consolidated-Malibu Zone	22,863		
Consolidated-Sandalwood	4,637	4,219	
Consolidated-Topanga Zone	11,593	312	
Consolidated-Trancas Zone	4,950		1,300
Marina	215,771		10,000
West Hollywood-Sherman	54,711	10,725	6,000
Total Sewer Maintenance Districts	$ 2,561,732	$ 212,063	$ 85,145
Waterworks Districts			
No. 1 General	$ 35,438	$	$
No. 1 Debt Service	26,113		
No. 1 Accumulative Capital Outlay	51,965		
No. 4 General	18,320	130,289	
No. 4 Debt Service (General)	25,371		
No. 4 Debt Service (Annex)	1,439		
No. 4 Debt Service (Zone B)	7,913		
No. 4 Accumulative Capital Outlay	56,532		
No. 10 General	6,242		
No. 10 Accumulative Capital Outlay	2,629		
No. 13 General	91,488*		
No. 13 Debt Service (General)	698		
No. 13 Debt Service (Annex No. 1)	29,298		
No. 13 Debt Service (Annex No. 2)	961		
No. 13 Accumulative Capital Outlay	186,991	21,840	
No. 16 General	1,890*		
No. 16 Debt Service	1,526		
No. 16 Accumulative Capital Outlay	4,736		
No. 21 General	7,067		
No. 21 Debt Service	1,291		
No. 21 Accumulative Capital Outlay	2,923*		
No. 22 General	42,406		
No. 22 Debt Service (General)	2,670		
No. 22 Debt Service (Annex)	5,717		
No. 22 Accumulative Capital Outlay	226,340		
No. 24 General	8,706		
No. 24 Debt Service	15,443		
No. 24 Accumulative Capital Outlay	30,717		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 151	$	$ 3,050	$ 908	$ 3,958
151		6,721	4,635	11,356
868		33,386	12,844	46,230
161		155	1,496	1,651
$ 1,331	$	$ 43,312	$ 19,883	$ 63,195
$ 57,727	$	$ 1,619,505	$ 628,402	$ 2,247,907
11		233		233
2,651		167,843		167,843
57,218		42,913		42,913
		22,167		22,167
		213		213
746		11,328		11,328
1,756		21,107		21,107
3*		421		421
1,056		10,225		10,225
3,650				
11,847		193,924		193,924
1,138		36,848		36,848
$ 137,797	$	$ 2,126,727	$ 628,402	$ 2,755,129
$ 49,999	$	$ 14,561*	$ 257,364	$ 242,803
1,858		24,255	3,679	27,934
537		51,428	431,508	482,936
13,578		125,547*	1,662,347	1,536,800
1,129		24,242	3,299	27,541
71		1,368	33	1,401
99		7,814	586	8,400
406		56,126	3,391	59,517
2,376		3,866	142,387	146,253
		2,629	250	2,879
128*		91,360*	586,144	494,784
31		667	113	780
1,097		28,201	4,319	32,520
		961	115	1,076
3,996		161,155	212,002	373,157
1,258		3,148*	98,549	95,401
73		1,453	174	1,627
736		4,000		4,000
1,525		5,542	36,558	42,100
117		1,174	335	1,509
		2,923*	813	2,110*
		42,406	265,730	308,136
31		2,639	693	3,332
5		5,712	15,515	21,227
520		225,820	9,989	235,809
1,044		7,662	25,095	32,757
2,224		13,219		13,219
		30,717		30,717

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1975	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Waterworks Districts--Continued			
No. 26 General	32,299		
No. 26 Debt Service	1,558		
No. 26 Accumulative Capital Outlay	20,000		
No. 27 General	353		
No. 27 Accumulative Capital Outlay	15,102		
No. 29 General	198,128	56,030	
No. 29 Debt Service	421,226		
No. 29 Accumulative Capital Outlay	709,044	5,613	
No. 33 General	28,819		
No. 33 Debt Service	21,656		
No. 33 Debt Service (Zone A)	13,213		
No. 33 Accumulative Capital Outlay	6,534		
No. 34 General	16,399		
No. 34 Debt Service	15,600		
No. 34 Accumulative Capital Outlay	19,559		
No. 35 General	101,653		
No. 35 Debt Service	32,519		
No. 35 Accumulative Capital Outlay	769,784	4,994	
No. 36 General	7,468	5,262	
No. 36 Debt Service	14,951		
No. 36 Accumulative Capital Outlay	25,643		
No. 37 General	50,858		
No. 37 Debt Service	28,114		
No. 37 Accumulative Capital Outlay	28,548		
No. 38 General	8,813		
No. 39 General	4,832		
No. 39 Debt Service	20,232		
No. 39 Debt Service (Zone A)	9,604		
Marina del Rey Water System-General			
Total Waterworks Districts	$ 3,322,737	$ 224,028	$
GRAND TOTAL	$ 83,402,873	$ 21,590,080	$ 85,145

*Indicates red figure

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		32,299	44,631	76,930
37		1,521		1,521
		20,000		20,000
58		295	58,113	58,408
106		14,996		14,996
57,672*		199,770	1,445,000	1,644,770
35,110		386,116		386,116
17,455		685,976		685,976
4,433		24,386	50,800	75,186
4,098		17,558		17,558
669		12,544		12,544
		6,534		6,534
42,446*		58,845	86,923	145,768
1,885		13,715	2,182	15,897
		19,559	63	19,622
		101,653	8,812	110,465
7,635		24,884		24,884
37,101		727,689		727,689
685		1,521	46,553	48,074
2,466		12,485	1,552	14,037
		25,643		25,643
1,150		49,708	13,105	62,813
3,767		24,347	1,349	25,696
1,971		26,577	802	27,379
853		7,960	45,424	53,384
3,664		1,168	24,900	26,068
6,401		13,831		13,831
1,619		7,985	5,400	13,385
1,503*		1,503	70,728	72,231
$ 112,124	$	$ 2,986,585	$ 5,667,325	$ 8,653,910
$ 3,157,379	$	$ 58,570,269	$ 24,539,574	$ 83,109,843

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A

Source	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
Licenses and Permits					
Other Licenses and Permits					
Fire Protection	$ 5,612	$ 7,425	$ 7,750	$ 7,750	Fire Protection
Flood Control	45,265	45,000	45,000	45,000	Flood Control
Sewer Maintenance		8,400	9,000	9,000	Sewer Maintenance
Total Licenses and Permits	$ 50,877	$ 60,825	$ 61,750	$ 61,750	
Revenue from Use of Money and Property					
Interest					
Fire Protection	$ 891,913	$ 898,498	$ 840,070	$ 840,070	Fire Protection
Flood Control	9,566,842	2,358,020	1,650,000	1,650,000	Flood Control
Landscape Maintenance	10,626	27,664	26,904	26,133	Landscape Maintenance
Garbage Disposal	75,753				Garbage Disposal
Recreation and Park	2,616	1,400	1,400	1,400	Recreation and Park
Sewer Maintenance		200,000	215,000	215,000	Sewer Maintenance
Waterworks	257,012	197,100	162,700	162,700	Waterworks
Rents and Concessions					
Fire Protection	4,092	5,918	5,000	5,000	Fire Protection
Flood Control	115,779	116,000	116,000	116,000	Flood Control
Waterworks	500				Waterworks
Royalties					
Flood Control	80,265	82,800	82,200	82,200	Flood Control
Total Revenue from Use of Money and Property	$ 11,005,398	$ 3,887,400	$ 3,099,274	$ 3,098,503	
Aid from Other Governmental Agencies					
Other State In-lieu Taxes					
Drainage Maintenance	$ 5	$	$	$	Drainage Maintenance
Fire Protection	6,790				Fire Protection
Flood Control	35,021				Flood Control
Garbage Disposal	931				Garbage Disposal
Lighting	1,530				Lighting
Lighting Maintenance	787				Lighting Maintenance
Recreation and Park	1*				Recreation and Park
Sewer Maintenance	462				Sewer Maintenance
Waterworks	400				Waterworks
State Aid for Construction					
Flood Control	1,006,660	152,000	448,500	558,000	Flood Control

Source	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies-Continued					
State Aid for Homeowners' Property Tax Relief					
Fire Protection	2,256,623	4,051,971		4,471,320	Fire Protection
Garbage Disposal	186,312	177,152		250,929	Garbage Disposal
Lighting	440,266	784,117		757,748	Lighting
Recreation and Park	16,057	14,130		17,997	Recreation and Park
Waterworks	81,996			110,534	Waterworks
State Aid for Business Inventory Property Tax Relief					
Fire Protection	1,107,734	1,527,442		1,914,565	Fire Protection
Garbage Disposal	39,039	57,798		69,312	Garbage Disposal
Lighting	41,835	64,366		113,352	Lighting
Recreation and Park	388	579		486	Recreation and Park
Waterworks	8,080			12,753	Waterworks
State - Other					
Fire Protection	40,673	108,779	94,313	94,313	Fire Protection
Garbage Disposal	717				Garbage Disposal
Lighting	712				Lighting
Federal Aid for Construction					
Flood Control		76,500	1,500,000	1,500,000	Flood Control
Waterworks		220,000	322,500	322,500	Waterworks
Federal Aid for Disaster					
Flood Control	401,611	580,000			Flood Control
Sewer Maintenance	25,514				Sewer Maintenance
Other In-Lieu Taxes					
Fire Protection	1,149,160				Fire Protection
Lighting Maintenance	445,611				Lighting Maintenance
Sewer Maintenance	43,064				Sewer Maintenance

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies-Continued					
Other Governmental Agencies					
Flood Control		40,700	1,853,100	1,599,000	Flood Control
Total Aid from Other Governmental Agencies	$ 7,337,977	$ 7,855,534	$ 4,218,413	$ 11,792,809	
Charges for Current Services					
Planning and Engineering Services					
Sewer Maintenance	$ 14,547	$	$	$	Sewer Maintenance
Waterworks	360				Waterworks
Road and Street Services					
Lighting Maintenance		599,518	855,710	96,903	Lighting Maintenance
Sanitation Services					
Sewer Maintenance		127,200	148,700	148,700	Sewer Maintenance
Other					
Fire Protection	12,011,835	45,091	52,506	52,506	Fire Protection
Flood Control	66,749	47,000	60,000	60,000	Flood Control
Sewer Maintenance	39				Sewer Maintenance
Waterworks	3,749,386	3,840,800	4,815,331	5,058,438	Waterworks
Total Charges for Current Services	$ 15,842,916	$ 4,659,609	$ 5,932,247	$ 5,416,547	
Other Revenue					
Premium and Accrued Interest on Bonds Issued					
Flood Control	$ 1,530	$	$	$	Flood Control
Waterworks	65				Waterworks
Revenue Applicable to Prior Years					
Fire Protection	915,553			218,000	Fire Protection
Flood Control	1,258,003*				Flood Control
Sewer Maintenance	62,244				Sewer Maintenance
Waterworks	101,756				Waterworks

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1973-74	Estimated Revenues 1974-75	Revenue Estimates Recommended 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76	Name of Fund (General unless otherwise indicated)
Other Revenue-Continued					
Sale of Fixed Assets					
Fire Protection	103,251	22,000	50,000	50,000	Fire Protection
Flood Control	238,589	450,000	420,000	420,000	Flood Control
Waterworks	20,795	400	400	400	Waterworks
Other Sales					
Fire Protection	82,001	84,830	86,500	86,500	Fire Protection
Flood Control	26,085	25,000	25,000	25,000	Flood Control
Waterworks	40,118				Waterworks
Other					
Drainage Maintenance	105				Drainage Maintenance
Fire Protection	666,366	1,610,554	1,575,202	3,076,363	Fire Protection
Flood Control	110,178	32,600	298,000	38,000	Flood Control
Lighting	17,900				Lighting
Lighting Maintenance	16,645				Lighting Maintenance
Sewer Maintenance	88,137	152,150	253,552	255,702	Sewer Maintenance
Waterworks	227,750				Waterworks
Total Other Revenue	$ 1,461,065	$ 2,377,534	$ 2,708,654	$ 4,169,965	
GRAND TOTAL	$ 35,698,233	$ 18,840,902	$ 16,020,338	$ 24,539,574	

*Indicates red figure

DRAINAGE MAINTENANCE DISTRICTS

FUND
Drainage Maintenance

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,960	$ 6,930	$ 6,825	$ 5,462
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,416	$ 2,000	$ 2,000	$ 2,000
TOTAL DISTRICT NO. 1	$ 4,376	$ 8,930	$ 8,825	$ 7,462
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,223	$ 7,734	$ 9,200	$ 8,623
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,276	$ 2,900	$ 2,900	$ 2,400
TOTAL DISTRICT NO. 4	$ 8,499	$ 10,634	$ 12,100	$ 11,023
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,323	$ 13,615	$ 16,300	$ 16,300
SERVICES AND SUPPLIES				
Special departmental expense	$ 37,416	$ 109,020	$ 88,700	$ 88,700
TOTAL DISTRICT NO. 5	$ 38,739	$ 122,635	$ 105,000	$ 105,000
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,003	$ 4,840	$ 4,250	$ 4,250
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,585	$ 1,470	$ 1,470	$ 1,470
TOTAL DISTRICT NO. 7	$ 3,588	$ 6,310	$ 5,720	$ 5,720
DISTRICT NO. 10				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,304	$ 4,110	$ 3,400	$ 3,400
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,315	$ 1,220	$ 1,220	$ 1,220
TOTAL DISTRICT NO. 10	$ 2,619	$ 5,330	$ 4,620	$ 4,620

DRAINAGE MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
DISTRICT NO. 11				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 2,225	$ 1,370	$ 1,370
SERVICES AND SUPPLIES				
Special departmental expense	$ 1	$ 280	$ 280	$ 280
TOTAL DISTRICT NO. 11	$ 1	$ 2,505	$ 1,650	$ 1,650
DISTRICT NO. 12				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,291	$ 4,565	$ 3,960	$ 3,960
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,241	$ 5,420	$ 5,420	$ 5,420
TOTAL DISTRICT NO. 12	$ 5,532	$ 9,985	$ 9,380	$ 9,380
TOTAL DRAINAGE MAINTENANCE DISTRICTS	$ 63,354	$ 166,329	$ 147,295	$ 144,855

FIRE PROTECTION DISTRICTS

FUND
Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
CONSOLIDATED				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 38,551,988	$ 39,443,120	$ 46,663,582	$ 50,205,115
Retirement	5,257,458	6,654,054	6,526,082	10,552,864
Employee group insurance	553,058	659,205	932,316	1,060,179
Expenditures applicable to prior years	194,379			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 44,556,883	$ 46,756,379	$ 54,121,980	$ 61,818,158
Less transfers to other appropriations	18,883,039	18,742,933	23,119,967	26,493,871
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 25,673,844	$ 28,013,446	$ 31,002,013	$ 35,324,287
SERVICES AND SUPPLIES				
Agricultural	$ 2,893	$ 500	$ 55,000	$ 55,000
Clothing and personal supplies	72,522	83,275	87,499	87,499
Communications	591,991	721,585	813,577	813,577
Food	76	700		
Household expense	29,290	35,093	45,985	45,985
Insurance				
Liability	23,433	29,300	52,000	52,000
Other	2,707,325	2,808,185	3,385,325	3,174,097
Maintenance-equipment	798,874	1,122,356	1,186,360	1,186,360
Maintenance-structures, improvements and grounds	269,655	274,697	394,171	394,171
Medical, dental and laboratory supplies	9,800	21,166	18,400	18,400
Memberships	5,670	6,000	8,500	8,500
Office expense				
Postage	1,676	3,538	2,500	2,500
Stationery and forms	2,434	4,431	3,000	3,000
Other	479	350	818	818
Professional and specialized services	206,002	225,475	262,034	262,034
Rents and leases-equipment	50,499	29,791	21,036	21,036
Rents and leases-structures, improvements and grounds	25,387	25,537	30,847	30,847
Small tools and instruments	9,171	13,439	12,600	12,600
Special departmental expense	3,541,580	4,327,256	6,305,009	6,305,009
Transportation and travel				
Auto mileage	55	75	120	120
Auto service	4,501	5,843	6,839	6,839
Traveling expense	12	275	2,610	1,957
Other	134,426	261,586	192,000	192,000
Utilities	835,324	873,127	1,022,600	1,022,600
Expenditures applicable to prior years	42,064*			
TOTAL SERVICES AND SUPPLIES	$ 9,281,011	$ 10,873,580	$ 13,908,830	$ 13,696,949
Less transfers to other appropriations	804,950	834,945	863,673	879,068
TOTAL SERVICES AND SUPPLIES-NET	$ 8,476,061	$ 10,038,635	$ 13,045,157	$ 12,747,881

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
CONSOLIDATED-Continued				
OTHER CHARGES				
Interest on notes and warrants	$ 214,842	$ 204,090	$ 210,740	$ 210,740
Taxes and assessments	4,970	15,000	15,000	15,000
TOTAL OTHER CHARGES	$ 219,812	$ 219,090	$ 225,740	$ 225,740
FIXED ASSETS				
Land				
Site purchases	$ 41,150	$ 185,346	$ 270,000	$ 270,000
Structures and Improvements				
Various improvements	$ 438,250	$ 1,245,250	$	$
Construction of Fire Station 1-32			313,000	313,000
Construction of Fire Station 38			370,000	370,000
Construction of Fire Station 2-3			370,000	370,000
For planned station construction-Various stations			87,500	87,500
Install double oven-F.S. 45, 87, 103			800	800
Install space heaters-F.S. 140			250	250
Install range, top kitchen-F.S. 6, 87, 103			1,250	1,250
Remodel-F.S. 34			25,000	25,000
Install air battle cascade system-F.S. 38			1,000	1,000
Install six fuel pumps-F.S. 6, 11, 53, 56, 83, 87			3,000	3,000
Expenditures applicable to prior years	1,123			
Total Structures and Improvements	$ 439,373	$ 1,245,250	$ 1,171,800	$ 1,171,800
Equipment	$ 531,204	$ 757,321	$ 783,264	$ 783,264
Expenditures applicable to prior years	1,123*			
Total Equipment	$ 530,081	$ 757,321	$ 783,264	$ 783,264
TOTAL FIXED ASSETS	$ 1,010,604	$ 2,187,917	$ 2,225,064	$ 2,225,064
TOTAL CONSOLIDATED	$ 35,380,321	$ 40,459,108	$ 46,497,974	$ 50,542,972
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 349,293	$ 345,328	$ 793,385	$ 735,022
Retirement	46,814	58,256	116,089	155,217
Expenditures applicable to prior years	29			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 396,136	$ 403,584	$ 909,474	$ 890,239
SERVICES AND SUPPLIES				
Agricultural	$	$	$ 1,500	$ 1,500
Clothing and personal supplies	1,957	3,556	7,616	7,616
Communications	10,078	11,866	19,006	19,006
Food	1			
Household expense	1,128	1,162	1,328	1,328
Insurance				
Liability	368	742	1,050	1,050
Other	37,058	46,963	69,376	55,505
Maintenance-equipment	4,314	4,985	16,282	16,282

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
DOMINGUEZ-Continued				
SERVICES AND SUPPLIES-Continued				
Maintenance-structures, improvements and grounds	11,522	7,295	5,000	5,000
Medical, dental and laboratory supplies.	53	375	340	340
Memberships	70	70	120	120
Office expense				
Postage	8	25		
Stationary and forms	14	175		
Other			704	704
Professional and specialized services	3,795	4,340	5,197	5,197
Rents and leases-equipment	353	629	532	532
Small tools and instruments	161	425	240	240
Special departmental expense	63,235	70,755	115,526	115,526
Transportation and travel				
Auto service	88	897		
Other	4,403	6,100	5,040	5,040
Utilities	5,435	5,936	7,680	7,680
Expenditures applicable to prior years	8,300*			
TOTAL SERVICES AND SUPPLIES	$ 135,741	$ 166,296	$ 256,537	$ 242,666
OTHER CHARGES				
Interest on notes and warrants	$ 2,704	$ 1,803	$ 3,195	$ 3,195
FIXED ASSETS				
Structures and Improvements				
Plans, Station Construction - F.S. 10	$	$ 18,280	$	$
Construction-F. S. 10		360,000		
Total Structures and Improvements	$	$ 378,280	$	$
Equipment	$ 1,791	$ 3,600	$ 32,600	$ 32,600
TOTAL FIXED ASSETS	$ 1,791	$ 381,880	$ 32,600	$ 32,600
TOTAL DOMINGUEZ	$ 536,372	$ 953,563	$ 1,201,806	$ 1,168,700
UNIVERSAL CITY				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 294,654	$ 293,801	$ 337,778	$ 404,538
Retirement	39,836	59,623	48,632	77,938
Expenditures applicable to prior years	14			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 334,504	$ 353,424	$ 386,410	$ 482,476
SERVICES AND SUPPLIES				
Agricultural	$	$	$ 500	$ 500
Clothing and personal supplies	523	754	3,321	3,321
Communications	478	615	621	621
Household expense	9	125	480	480
Insurance				
Other	23,566	23,469	29,334	29,334
Maintenance-equipment	2,787	4,143	12,235	12,235

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
UNIVERSAL CITY-Continued				
SERVICES AND SUPPLIES-Continued				
Maintenance-structures, improvements and grounds	3	175	250	250
Medical, dental, and laboratory supplies	2	50	125	125
Memberships	70	70	90	90
Office expense				
Postage		20		
Stationery and forms	33	30	36	36
Other			24	24
Professional and specialized services	1,661	2,206	2,541	2,541
Rents and leases-equipment	3,347	3,470	3,451	3,451
Small tools and instruments	61	75	240	240
Special departmental expense	27,979	29,211	53,030	53,030
Transportation and travel				
Other	300	363	400	400
Expenditures applicable to prior years	1,273*			
TOTAL SERVICES AND SUPPLIES	$ 59,546	$ 64,776	$ 106,678	$ 106,678
FIXED ASSETS				
Structures and Improvements				
Install apparatus door-F.S. 60	$	$	$ 500	$ 500
Equipment	$	$	$ 1,370	$ 1,370
TOTAL FIXED ASSETS	$	$	$ 1,870	$ 1,870
TOTAL UNIVERSAL CITY	$ 394,050	$ 418,200	$ 494,958	$ 591,024
WRIGHTWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,812	$ 2,365	$ 1,967	$ 1,967
TOTAL FIRE PROTECTION DISTRICTS	$ 36,313,555	$ 41,833,236	$ 48,196,705	$ 52,304,663

*Indicates red figure

FLOOD CONTROL DISTRICT

FUND
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 28,459,416	$ 28,458,089
Retirement			3,334,296	3,335,623
Employee Group Insurance			655,464	655,464
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$ 32,449,176	$ 32,449,176
Less transfers to other appropriations			32,449,176	32,449,176
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$	$	$	$
SERVICES AND SUPPLIES				
Emergency work-flood or fire	$ 307,104	$ 262,500	$ 304,100	$ 304,100
General hydraulic work	1,493,497	1,651,000	1,803,000	1,787,000
General water conservation work	1,340,901	1,670,000	2,069,000	2,069,000
Maintenance of stream gaging stations	6,341	11,500	12,000	12,000
Repair of stream gaging stations	4,429	11,200	12,000	12,000
Maintenance of landscaping	594,716	690,000	743,000	743,000
Maintenance of permanent channel improvements	1,434,475	1,594,000	1,708,000	1,708,000
Repair of permanent channel improvements	413,142	391,000	471,000	471,000
Maintenance of temporary channel improvements	138,084	196,000	193,000	193,000
Repair of temporary channel improvements	73,070	80,000	87,000	87,000
Clearing reservoirs, debris basins and spreading grounds	1,279,895	741,000	781,000	781,000
Operation and maintenance of dams	862,813	924,000	980,000	980,000
Operation and maintenance of debris basins and debris disposal areas	574,069	591,000	630,000	630,000
Operation and maintenance of spreading grounds	672,836	762,000	817,000	817,000
Operation and maintenance of barrier facilities	486,021	531,000	574,000	574,000
Operation and maintenance of pumping plants	142,436	40,000	47,000	47,000
Repair of dams	108,347	174,300	163,300	163,300
Repair of debris basins and debris disposal areas	41,376	100,000	111,200	111,200
Repair of spreading grounds	25,675	59,200	59,000	59,000
Repair of barrier facilities	10,490	24,000	27,000	27,000
Maintenance of buildings and equipment	21,598	26,800	28,000	28,000
Repair of buildings and equipment	427,993	535,500	594,100	369,100
Maintenance of access roads and trails	35,608	36,000	39,000	39,000
Repair of access roads and trails	33,428	26,000	29,000	29,000
Maintenance of yard facilities			10,000	10,000
Operation and maintenance of communication systems	453,848	506,000	551,000	551,000
Repair of communication systems	7,819	12,800	10,300	10,300
Maintenance of electrical facilities	209,033	230,000	255,000	255,000
Repair of electrical systems	2,526	8,000	5,000	5,000
Compensation insurance	13,873			

FLOOD CONTROL—Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SERVICES AND SUPPLIES-Cont'd				
Fire insurance reserve-buildings and contents			500,000	500,000
Fire, theft and collision insurance reserve-automotive		12,000	15,000	15,000
Liability insurance reserve			5,000	5,000
Expendable tools and equipment	27,445	27,500	30,000	30,000
Storm apparel	7,104	8,000	8,700	8,700
Special service accounts	1,174,228	1,309,500	1,424,900	1,424,900
Oil royalty payments	5,203	4,800	4,600	4,600
Engineering studies	159,920	722,300	773,000	673,000
Contract inspection and overhead		81,950	20,300	20,300
Engineering accounts	6,841,175	7,668,800	8,534,800	8,203,289
Revolving fund	3,625,135		4,000,000	4,000,000
Expenditures applicable to prior years	2,061			
TOTAL SERVICES AND SUPPLIES	$ 23,057,714	$ 21,719,650	$ 28,429,300	$ 27,756,789
OTHER CHARGES				
Bond redemptions				
Storm drain bonds No. 1	$ 6,000,000	$ 6,000,000	$ 6,000,000	$ 6,000,000
Storm drain bonds No. 2	7,500,000	7,500,000	7,500,000	7,500,000
Storm drain bonds No. 3	9,166,667	9,166,667	9,166,667	9,166,667
Storm drain bonds No. 4	2,600,000	3,500,000	6,200,000	6,200,000
Interest on bonds				
Storm drain bonds No. 1	2,005,325	1,801,163	1,597,000	1,597,000
Storm drain bonds No. 2	4,456,625	4,178,150	3,899,700	3,899,700
Storm drain bonds No. 3	8,117,478	7,834,187	7,962,425	7,962,425
Storm drain bonds No. 4	4,370,366	6,156,750	9,972,700	9,972,700
Judgments and damages	164,476	50,000	20,000	20,000
Taxes and assessments	1,920	6,000	6,000	6,000
TOTAL OTHER CHARGES	$ 44,382,857	$ 46,192,917	$ 52,324,492	$ 52,324,492
FIXED ASSETS				
Land				
Rights of Way for Federal Projects (101) Various Locations	$ 50,454	$ 211,500	$	$
990 Department of Army Projects			13,000	13,000
990 Department of Agriculture Projects			164,300	164,300
Rights of Way for District Projects (102)				
991 Various Locations	409,124	633,000	603,375	603,375
Total Land	$ 459,578	$ 844,500	$ 780,675	$ 780,675
Structures and Improvements				
Permanent Channel Improvements (103) Various Locations	$ 11,275,271	$ 12,292,915	$	$
900K Los Angeles River			14,800	14,800
900L Los Angeles River			4,500	4,500
901G-1 Leibacher Avenue Drain			5,000	5,000
901J-1 Cogswell Road Drain			930,000	5,000
901L-1 Rivera Road Drain			190,000	190,000
902A Ballona Creek			41,400	41,400
903A Santa Anita Wash			2,300	2,300
905H-2 Gladstone Street Drain			10,100	10,100
907L Pico Canyon			5,200	5,200
910A Marshall Canyon Channel			2,700	2,700
913C Sawpit Wash			3,500	3,500
914A-1 Cantara Lateral			1,417,500	1,417,500

FLOOD CONTROL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Permanent Channel Improvements (103) -Continued				
919B Verdugo Wash			14,700	14,700
923A Puddingstone Channel			1,129,500	1,129,500
925J Badillo Street Drain			1,401,500	1,101,500
927A Rio Hondo Channel			1,700	1,700
932B Arroyo Seco Channel			1,700	1,700
933A Eaton Wash			3,300	3,300
935L Inez Street Drain			320,000	320,000
936C Lemon Avenue Wash			1,500	1,500
936R Autumn Drive Drain			73,500	73,500
937H-1 Wakefield Avenue Storm Drain			24,000	24,000
938A Pacoima Wash			2,000	2,000
938J Peach Avenue Drain			803,000	
939A Bull Creek			44,600	44,600
939D Limeklin Creek			5,100	5,100
939E Browns Creek			190,000	190,000
939G Dayton Creek			9,000	9,000
939I-1 Parthenia Street Drain			1,309,000	1,309,000
939J Santa Susana Creek			9,300	9,300
939J-1 Vanowen Street Drain			555,000	550,000
940B Dry Canyon Channel			40,000	40,000
943A Dominguez Channel			13,900	13,900
943F Wilmington Drain			4,150,000	1,409,294
954B Arcadia Wash-East Branch			4,600	4,600
997 Storm Drain Project No. 3401			2,617,000	1,617,000
997 Storm Drain Project No. 3836			282,000	282,000
997 Storm Drain Project No. 3844			118,000	118,000
997 Storm Drain Project No. 3852			455,000	455,000
997 Storm Drain Project No. 3885			29,000	15,000
997 Storm Drain Project No. 4401			1,270,000	
997 Storm Drain Project No. 6750			218,000	218,000
997 Storm Drain Project No. 9103			62,400	62,400
997 Storm Drain Project No. 9822			162,000	162,000
997 Storm Drain Project No. 9921			635,000	635,000
Temporary Channel Improvements (104)				
Various Locations	4,980	4,100		
907S Santa Clara River-South Fork			5,100	5,100
Landscaping (104A)				
Various Locations	460,234	551,300		
900J Los Angeles River			210,000	210,000
900K Los Angeles River			6,000	6,000
901E Burro Debris Disposal Area			90,000	90,000
901K San Gabriel Coastal Basin Spreading Grounds			23,000	23,000
914C Burbank Channel			100,000	100,000
919T Eagle Debris Basin			7,500	7,500
920J Sepulveda Channel			24,000	24,000
922B Santa Monica Canyon Channel			17,000	17,000
923C Puddinstone Dam and Reservoir			10,000	10,000
927A Rio Hondo Channel			190,000	190,000
927D Rio Hondo Coastal Basin Spreading Grounds			5,000	5,000
933C Eaton Wash Spreading Grounds			5,300	5,300
938K Pacoima Diversion			10,000	10,000
939B Aliso Creek			5,000	5,000
942G West Revine Debris Basin			4,500	4,500
949B Big Tujunga Debris Disposal Area (Lower)			8,500	8,500
949C Big Tujunga Debris Disposal Area (Upper)			16,000	16,000

FLOOD CONTROL—Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Dams (105)				
Various Locations	679,093	1,586,700		
901H Cogswell Dam and Reservoir			14,600	14,600
901I San Gabriel Dam and Reservoir			89,600	89,600
903B Santa Anita Dam and Reservoir			209,300	209,300
905C Big Dalton Dam and Reservoir			68,100	68,100
906B Sierra Madre Dam and Reservoir			1,300	1,300
923C Puddingstone Dam and Reservoir			833,500	11,500
924B San Dimas Dam and Reservoir			142,500	142,500
932A Devil's Gate Dam and Reservoir			83,100	83,100
933B Eaton Wash Dam and Reservoir			32,400	32,400
938C Pacoima Dam and Reservoir			658,300	658,300
949A Big Tujunga Dam and Reservoir			256,000	256,000
Debris Basin and Debris Disposal Areas (106)				
Various Locations	126,536	241,800		
903G Lannan Debris Basin			12,400	12,400
904A Sierra Madre Villa Debris Basin			2,300	2,300
913A Sawpit Debris Basin			3,500	3,500
913G Ruby Debris Basin			2,500	2,500
914B-1 Brace Debris Basin			3,500	3,500
914P Stough Debris Basin			3,900	3,900
919S Dunsmuir Debris Basin			10,000	10,000
919T Eagle Debris Basin			3,800	3,800
919U Halls Debris Basin			70,000	70,000
921I Linda Vista Debris Basin			5,600	5,600
924M San Dimas Debris Disposal Area			7,000	7,000
932L Gould Debris Basin			2,500	2,500
932M Hay Debris Basin			5,200	5,200
940N Dry Canyon-South Fork Debris Basin			206,000	206,000
942H Fern Debris Basin			10,000	10,000
949B Big Tujunga Debris Disposal Area (Lower)			6,700	6,700
954E Baily Debris Basin			72,500	72,500
954K Carter Debris Basin			5,600	5,600
954L Auburn Debris Basin			6,900	6,900
961B Sunset Debris Basin (Upper)			10,000	10,000
968A Eaton Debris Disposal Area			4,500	4,500
Spreading Grounds (107)				
Various Locations	160,762	93,850		
901K San Gabriel Coastal Basin Spreading Grounds			700	700
927D Rio Hondo Coastal Basin Spreading Grounds			8,000	8,000
927L Santa Fe Reservoir Spreading Grounds			14,000	14,000
927P Buena Vista Spreading Basin			8,100	8,100
933C Eaton Wash Spreading Grounds			2,000	2,000
933F Eaton Spreading Basin			1,500	1,500
938D Pacoima Spreading Grounds			17,300	17,300
Water Conservation Facilities Other Than Spreading Grounds (107A)				
Various Locations	128,959	721,700		
951A Antelope Valley Groundwater Modeling Program			4,000	4,000

FLOOD CONTROL—Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Water Conservation Facilities Other Than Spreading Grounds (107A) - Continued				
951A Barrier Project Planning and Design			80,000	80,000
966C Observation Wells			15,000	15,000
980A West Coast Basin Barrier Project			50,000	41,500
980B Alamitos Barrier Project			5,000	5,000
980C Dominguez Gap Barrier Project			83,000	83,000
Engineering Account (108)				
951E Various Divisions	3,894,418	4,424,000	5,726,300	5,505,000
Buildings (109)				
Various Locations	384,213	414,600		
944 Alcazar Headquarters			20,000	20,000
944 Big Dalton Dam			6,500	6,500
944 Big Tujunga Dam			40,800	40,800
944 Halls Debris Basin			3,400	3,400
944 Imperial Yard			362,000	362,000
944 Lincoln Debris Basin			6,300	6,300
944 Longden Yard			94,000	94,000
944 Pacoima Dam and Reservoir			6,500	6,500
944 San Gabriel Coastal Basin Spreading Grounds			3,000	3,000
944 Santa Anita Dam			17,000	17,000
944 Santa Anita Debris Basin			6,300	6,300
Contract Inspection and Overhead (110)				
993 Various Locations		1,510,880	2,520,500	2,520,500
Roads and Trails (111)				
Various Locations	11,308	25,700		
901H Cogswell Dam and Reservoir			20,000	20,000
905C Big Dalton Dam and Reservoir			7,200	7,200
Yard Facilities (112)				
Various Locations	91,397	48,400		
952A Alcazar Headquarters			10,000	10,000
952A Calmada Subyard			7,100	7,100
952A Diamond Bar Subyard			7,100	7,100
952A Eaton Yard			22,100	22,100
952A Hansen Yard			10,000	10,000
952A Imperial Yard			16,100	16,100
952A Longden Yard			21,800	21,800
952A Pickens Subyard			1,800	1,800
952A Rio Hondo Yard			2,600	2,600
952A Stimson Subyard			5,100	5,100
952A 83rd Street Yard			55,000	55,000
Communications and Electrical System (114)				
Various Locations	12,000	27,200		
931C Big Tujunga Dam			6,500	6,500
931C Cogswell Dam			7,000	7,000
931C Eaton Yard			600	600
931C Pacoima Dam			18,200	18,200
931C San Dimas Dam			2,400	2,400
931C San Gabriel Dam			6,500	6,500
931C Santa Anita Dam			4,500	4,500
931C Stream Gaging Station F34 DR			1,500	1,500
931C Stream Gaging Station F92-9			1,500	1,500

FLOOD CONTROL—Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Stream Gaging Facilities (116)				
Various Locations	7,192	15,300		
903B Santa Anita Dam			1,300	1,300
905C Big Dalton Dam			6,000	6,000
907A Santa Clara River			19,500	19,500
907F Bouquet Canyon Channel			3,500	3,500
924B San Dimas Dam			4,500	4,500
927A Rio Hondo Channel			3,000	3,000
927G Santa Fe Channel			3,500	3,500
936A San Jose Creek			19,500	19,500
949A Big Tujunga Dam			9,000	9,000
Total Structures and Improvements	$ 17,236,363	$ 21,958,445	$ 31,567,900	$ 23,458,394
Equipment (117)	$ 822,637	$ 875,000	$ 969,531	$ 969,531
Expenditures applicable to prior years	$ 128,783	$	$	$
TOTAL FIXED ASSETS	$ 18,647,361	$ 23,677,945	$ 33,318,106	$ 25,208,600
TOTAL FLOOD CONTROL GENERAL	$ 86,087,932	$ 91,590,512	$114,071,898	$105,289,881
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 5,462,556	$ 6,677,800	$ 6,516,100	$ 6,516,100
Reimbursed projects	48,219			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 5,510,775	$ 6,677,800	$ 6,516,100	$ 6,516,100
TOTAL FLOOD CONTROL GENERAL-NET	$ 80,577,157	$ 84,912,712	$107,555,798	$ 98,773,781
DRAINAGE DISTRICT IMPROVEMENTS				
SERVICES AND SUPPLIES				
Regular drains	$ 779,674	$ 804,850	$ 912,000	$ 912,000
Engineering account	76,296	118,000	168,000	168,000
1952 Storm drain projects	518,379	549,700	614,000	614,000
1958 Storm drain projects	596,719	691,000	766,400	766,400
1964 Storm drain projects	322,925	434,000	555,400	555,400
1970 Storm drain projects	47,805	162,700	191,400	191,400
Tax Assessments and Collections	9,018	9,700	11,000	11,000
Expenditures applicable to prior years	100			
TOTAL SERVICES AND SUPPLIES	$ 2,350,916	$ 2,769,950	$ 3,218,200	$ 3,218,200
FIXED ASSETS				
Land (300A)				
Various Locations	$	$ 1,000	$	$
999D Drainage District Improvement No. 9			15,000	15,000
999L-4 Cloud Creek Debris Basin			3,000	3,000
TOTAL LAND	$	$ 1,000	$ 18,000	$ 18,000

FLOOD CONTROL—Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
FIXED ASSETS-Cont'd				
Structures and Improvements (300B)				
Various Projects	$ 649,442	$ 1,191,316	$	$
994 Contract Inspection and Overhead			234,500	234,500
999A Drainage District Improvement No. 1			1,500	1,500
999B-3 Gridley Drain-Gridley Pumping Plant			681,500	
999B-4 Sunnyside Debris Basin			4,700	4,700
999B-5 Porretta Avenue Drain			8,700	8,700
999D Drainage District Improvement No. 9			10,000	10,000
999E-2 Dry Canyon			10,000	10,000
999E-3 Triunfo Creek			2,700	2,700
999E-4 Gould Canyon			50,000	50,000
999F-4 Giano Channel			10,000	10,000
999H-5 Mullally Canyon-Mullally Debris Basin			32,000	32,000
999I-4 Compton Creek Pumping Plant			5,400	5,400
999J-5 Doublegrove Drain			2,000	2,000
999K-2 Kinneloa Debris Basin			30,000	30,000
999K-3 San Gabriel River-Centralia Pumping Station			481,500	481,500
999K-5 Clark Avenue Drain			7,800	7,800
999L-4 Cloud Creek Debris Basin			221,800	221,800
999N-2 208th Street Drain			20,000	20,000
999N-3 San Jose Creek			4,100	4,100
999Q-2 Baker Wash			14,500	14,500
999Q-3 Hollypark Drain			5,000	5,000
999T-4 Carriage House Debris Basin			6,100	6,100
999T-5 Vandemere Street Pump Plant			110,000	
999T-5 Vandemere Street Lateral			110,000	110,000
999U-1 E.L.A. Jr. College Drain			13,000	13,000
999U-5 214th Street Pump Plant			70,000	
999U-5 Wilder Avenue Lateral			70,000	70,000
999W-5 Palos Verdes Hills-Pacific Ocean			5,000	5,000
999X-3 Dove Creek			2,600	2,600
999Z-1 Engineering Account			463,000	463,000
999Z-2 Bouquet Canyon			200,000	
1009-88 Storm Drain Project No. 88			25,000	25,000
1009-107 Storm Drain Project No. 107			1,500	1,500
1009-286 Storm Drain Project No. 286			550,000	379,535
1009-424 Storm Drain Project No. 424			1,400	1,400
1009-451 Storm Drain Project No. 451			900	900
1009-453 Storm Drain Project No. 453			2,300	2,300
1009-569 Storm Drain Project No. 569			500,000	75,000
1009-724 Storm Drain Project No. 724			5,000	5,000
1009-1120 Storm Drain Project No. 1120			5,000	5,000
1009-1153 Storm Drain Project No. 1153			2,500	2,500
1009-1269 Storm Drain Project No. 1269			120,000	120,000
1009-5243 Storm Drain Project No. 5243			1,700	1,700
Total Structures and Improvements	$ 649,442	$ 1,191,316	$ 4,102,700	$ 2,445,735
Equipment	$ 12,531	$ 4,000	$	$
TOTAL FIXED ASSETS	$ 661,973	$ 1,196,316	$ 4,120,700	$ 2,463,735
TOTAL DRAINAGE DISTRICT IMPROVEMENTS	$ 3,012,889	$ 3,966,266	$ 7,338,900	$ 5,681,935

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
DRAINAGE DISTRICT IMPROVEMENTS-Cont'd.				
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed projects	$ 602*	$	$	$
TOTAL DRAINAGE DISTRICT IMPROVEMENTS-NET	$ 3,013,491	$ 3,966,266	$ 7,338,900	$ 5,681,935
GRAND TOTAL FLOOD CONTROL DISTRICT	$ 83,590,648	$ 88,878,978	$114,894,698	$104,455,716
RECAPITULATION BY FUND				
Flood Control-General	$ 36,360,696	$ 38,775,795	$ 55,257,306	$ 46,475,289
Flood Control Debt Service-Storm Drain No. 1	8,005,325	7,801,163	7,597,000	7,597,000
Flood Control Debt Service-Storm Drain No. 2	11,956,625	11,678,150	11,399,700	11,399,700
Flood Control Debt Service-Storm Drain No. 3	17,284,145	17,000,854	17,129,092	17,129,092
Flood Control Debt Service-Storm Drain No. 4	6,970,366	9,656,750	16,172,700	16,172,700
Drainage District Improvement-General	3,013,491	3,966,266	7,338,900	5,681,935
TOTAL	$ 83,590,648	$ 88,878,978	$114,894,698	$104,455,716

*Indicates red figure

GARBAGE DISPOSAL DISTRICTS

FUND
Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
ATHENS-WOODCREST-OLIVITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 116,965	$ 114,382	$ 113,564	$ 113,564
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 723,762	$ 727,276	$ 728,162	$ 728,162
CLIFTON HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14,322	$ 14,308	$ 14,521	$ 14,521
FIRESTONE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 418,302	$ 414,291	$ 781,191	$ 728,381
MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 75,948	$ 77,535	$ 81,954	$ 78,798
MESA HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 109,425	$ 175,783	$ 180,593	$ 177,899
WALNUT PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 55,723	$ 55,689	$ 55,940	$ 55,940
WEST HOLLYWOOD-SHERMAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 178,462	$ 206,352	$ 208,658	$ 210,248
TOTAL GARBAGE DISPOSAL DISTRICTS	$ 1,692,909	$ 1,785,616	$ 2,164,583	$ 2,107,513

AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
MAINTENANCE DISTRICT NO. 1				
SERVICES AND SUPPLIES				
Special departmental expense	$ 73,614	$ 97,000	$ 118,787	$ 118,787
MAINTENANCE DISTRICT NO. 11				
SERVICES AND SUPPLIES				
Special departmental expense	$ 84,294	$ 84,000	$ 122,108	$ 91,917
TOTAL AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS	$ 157,908	$ 181,000	$ 240,895	$ 210,704

LOCAL LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
MAINTENANCE DISTRICT NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense	$ 44,825	$ 53,000	$ 62,984	$ 62,984
MAINTENANCE DISTRICT NO. 3				
SERVICES AND SUPPLIES				
Special departmental expense	$ 33,073	$ 44,000	$ 42,112	$ 42,112
MAINTENANCE DISTRICT NO. 4				
SERVICES AND SUPPLIES				
Special departmental expense	$ 15,231	$ 20,000	$ 24,301	$ 24,301
MAINTENANCE DISTRICT NO. 5				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16,588	$ 19,000	$ 53,952	$ 36,133
MAINTENANCE DISTRICT NO. 12				
SERVICES AND SUPPLIES				
Special departmental expense	$ 50,909	$ 67,400	$ 70,964	$ 70,964
MAINTENANCE DISTRICT NO. 13				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14,251	$ 14,000	$ 20,857	$ 20,857
MAINTENANCE DISTRICT NO. 21				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,528	$ 3,397	$ 6,271	$ 3,437
MAINTENANCE DISTRICT NO. 22				
SERVICES AND SUPPLIES				
Special departmental expense	$ 39,679	$ 97,500	$ 129,652	$ 113,108
MAINTENANCE DISTRICT NO. 31				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 5,271	$
MAINTENANCE DISTRICT NO. 32				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,338	$ 4,014	$ 12,957	$
TOTAL LOCAL LANDSCAPE MAINTENANCE DISTRICTS	$ 224,422	$ 322,311	$ 429,321	$ 373,896

LIGHTING DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES: Actual Prior Year 1973-74	EXPENDITURES: Estimated Current Year 1974-75	APPROPRIATIONS: Requested Fiscal Year 1975-76	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1975-76
ALTADENA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,727	$ 3,573	$ 5,074	$ 5,074
Utilities	117,504	119,405	153,665	153,665
TOTAL ALTADENA	$ 120,231	$ 122,978	$ 158,739	$ 158,739
ALTADENA-ZONE 4				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 35	$ 35
AMERICAN MANOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 135	$ 180	$ 219	$ 219
Utilities	6,100	6,202	7,643	7,643
TOTAL AMERICAN MANOR	$ 6,235	$ 6,382	$ 7,862	$ 7,862
ANGELES VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,113	$ 1,226	$ 1,536	$ 1,536
Utilities	44,203	45,306	57,269	57,269
TOTAL ANGELES VISTA	$ 45,316	$ 46,532	$ 58,805	$ 58,805
ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,170	$ 5,192	$ 7,050	$ 7,050
Utilities	147,282	182,240	221,505	221,505
TOTAL ATHENS	$ 152,452	$ 187,432	$ 228,555	$ 228,555
BALDWIN PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 168*	$ 89	$ 1,092	$
Utilities	1,654	3,149	4,012	220
TOTAL BALDWIN PARK	$ 1,486	$ 3,238	$ 5,104	$ 220
BELL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 19,201	$ 15,435	$ 18,994	$ 18,994
Utilities	119,174	124,605	159,729	159,729
TOTAL BELL	$ 138,375	$ 140,040	$ 178,723	$ 178,723
BELL GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,482	$ 3,226	$ 4,056	$ 4,056
Utilities	129,268	131,418	167,974	167,974
TOTAL BELL GARDENS	$ 131,750	$ 134,644	$ 172,030	$ 172,030

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11,348	$ 9,118	$ 11,998	$ 11,998
Utilities	118,530	123,917	154,252	154,252
TOTAL BELVEDERE	$ 129,878	$ 133,035	$ 166,250	$ 166,250
BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 54	$ 72	$ 90	$ 90
Utilities	2,308	2,323	3,009	3,009
TOTAL BERENDO	$ 2,362	$ 2,395	$ 3,099	$ 3,099
BROADLAND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 76	$ 101	$ 126	$ 126
Utilities	3,231	3,258	4,214	4,214
TOTAL BROADLAND	$ 3,307	$ 3,359	$ 4,340	$ 4,340
CALIFORNIA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 554	$ 739	$ 942	$ 942
Utilities	23,859	24,064	31,700	31,700
TOTAL CALIFORNIA	$ 24,413	$ 24,803	$ 32,642	$ 32,642
CITY TERRACE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,437	$ 6,738	$ 8,637	$ 8,637
Utilities	62,545	64,147	81,655	81,655
TOTAL CITY TERRACE	$ 69,982	$ 70,885	$ 90,292	$ 90,292
COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 216	$ 286	$ 357	$ 357
Utilities	10,292	10,522	13,343	13,343
TOTAL COLIMA	$ 10,508	$ 10,808	$ 13,700	$ 13,700
CRENSHAW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,691	$ 6,183	$ 8,330	$ 8,330
Utilities	213,524	217,640	277,942	277,942
TOTAL CRENSHAW	$ 218,215	$ 223,823	$ 286,272	$ 286,272
DENLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 105	$ 139	$ 174	$ 174
Utilities	4,625	4,685	6,018	6,018
TOTAL DENLEY	$ 4,730	$ 4,824	$ 6,192	$ 6,192
DITTMAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 61	$ 82	$ 102	$ 102
Utilities	2,697	2,726	3,510	3,510
TOTAL DITTMAR	$ 2,758	$ 2,808	$ 3,612	$ 3,612

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
DOLORES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,651	$ 2,112	$ 2,697	$ 2,697
Utilities	68,850	69,485	92,640	92,640
TOTAL DOLORES	$ 70,501	$ 71,597	$ 95,337	$ 95,337
DOLORES-ZONE 75				
OTHER CHARGES				
Interest on notes and warrants	$	$ 11	$	$
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 67	$ 86	$ 108	$ 108
Utilities	2,952	2,886	3,711	3,711
TOTAL ESTHER	$ 3,019	$ 2,972	$ 3,819	$ 3,819
FLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 54	$ 72	$ 90	$ 90
Utilities	2,338	2,362	3,049	3,049
TOTAL FLYNN	$ 2,392	$ 2,434	$ 3,139	$ 3,139
FOSTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 626	$ 811	$ 1,014	$ 1,014
Utilities	26,614	26,899	34,659	34,659
TOTAL FOSTER	$ 27,240	$ 27,710	$ 35,673	$ 35,673
FOXDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 290	$ 1,092	$ 1,644	$ 1,644
Utilities	36,605	37,171	59,002	59,002
TOTAL FOXDALE	$ 36,895	$ 38,263	$ 60,646	$ 60,646
FOXDALE-ZONE 41				
OTHER CHARGES				
Interest on notes and warrants	$	$ 102	$	$
FOXDALE-ZONE 44				
OTHER CHARGES				
Interest on notes and warrants	$	$ 42	$	$
FOXDALE-ZONE 47				
SERVICES AND SUPPLIES				
Special departmental expense	$ 602	$	$	$
Utilities	675			
TOTAL SERVICES AND SUPPLIES	$ 1,277	$	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$ 115	$	$
TOTAL FOXDALE-ZONE 47	$ 1,277	$ 115	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
FOXDALE-ZONE 49				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 77	$ 77
FOXDALE-ZONE 51				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 120	$ 120
GARO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,856	$ 6,725	$ 9,069	$ 9,069
Utilities	217,047	222,504	311,686	311,686
TOTAL GARO	$ 221,903	$ 229,229	$ 320,755	$ 320,755
GARO-ZONE 75				
SERVICES AND SUPPLIES				
Utilities	$ 2,195	$	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$ 373	$	$
TOTAL GARO-ZONE 75	$ 2,195	$ 373	$	$
GARO-ZONE 87				
OTHER CHARGES				
Interest on notes and warrants	$	$ 355	$	$
GARO-ZONE 173				
OTHER CHARGES				
Interest on notes and warrants	$	$ 130	$	$
GARO-ZONE 174				
OTHER CHARGES				
Interest on notes and warrants	$	$ 113	$	$
GARO-ZONE 176				
OTHER CHARGES				
Interest on notes and warrants	$	$ 11	$	$
GARO-ZONE 179				
SERVICES AND SUPPLIES				
Special departmental expense	$ 446	$	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$ 136	$	$
TOTAL GARO-ZONE 179	$ 446	$ 136	$	$
GARO-ZONE 183				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 812	$
GARO-ZONE 184				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 393	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
GARO-ZONE 187				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 1,624	$
GARO-ZONE 189				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 17	$ 17
GARO-ZONE 191				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 393	$
GARO-ZONE 192				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 506	$
GARVEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 420	$ 554	$ 684	$ 254
Utilities	19,009	19,302	24,481	24,481
TOTAL GARVEY	$ 19,429	$ 19,856	$ 25,165	$ 24,735
GREENHEDGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 87	$ 115	$ 144	$ 144
Utilities	3,937	4,000	5,116	5,116
TOTAL GREENHEDGE	$ 4,024	$ 4,115	$ 5,260	$ 5,260
GREENLEAF				
SERVICES AND SUPPLIES				
Special departmental expense	$ 340	$ 424	$ 8,260	$ 3,374
Utilities	9,741	9,978	12,598	12,598
TOTAL GREENLEAF	$ 10,081	$ 10,402	$ 20,858	$ 15,972
GREER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38	$ 50	$ 63	$ 63
Utilities	1,737	1,766	2,258	2,258
TOTAL GREER	$ 1,775	$ 1,816	$ 2,321	$ 2,321
HACIENDA HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 609	$ 708	$ 708
Utilities		19,789	23,826	23,826
TOTAL SERVICES AND SUPPLIES	$	$ 20,398	$ 24,534	$ 24,534
OTHER CHARGES				
Interest on notes and warrants	$	$ 3,931	$ 2,210	$ 2,210
TOTAL HACIENDA HEIGHTS	$	$ 24,329	$ 26,744	$ 26,744
HASKINS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 79	$ 106	$ 132	$ 132
Utilities	3,466	3,501	4,514	4,514
TOTAL HASKINS	$ 3,545	$ 3,607	$ 4,646	$ 4,646

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
IMPERIAL CREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 21	$ 29	$ 36	$ 36
Utilities	923	928	1,203	1,203
TOTAL IMPERIAL CREST	$ 944	$ 957	$ 1,239	$ 1,239
INDUSTRIAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 406	$ 535	$ 666	$ 666
Utilities	19,392	19,834	25,029	25,029
TOTAL INDUSTRIAL	$ 19,798	$ 20,369	$ 25,695	$ 25,695
JAVELIN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 49	$ 65	$ 81	$ 81
Utilities	2,123	2,144	2,763	2,763
TOTAL JAVELIN	$ 2,172	$ 2,209	$ 2,844	$ 2,844
KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 82	$ 108	$ 135	$ 135
Utilities	3,462	3,488	4,514	4,514
TOTAL KAGEL CANYON	$ 3,544	$ 3,596	$ 4,649	$ 4,649
KERN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25,218	$ 37,562	$ 42,873	$ 42,873
Utilities	232,644	266,387	316,298	316,298
TOTAL KERN	$ 257,862	$ 303,949	$ 359,171	$ 359,171
LA CANADA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,167	$ 2,501	$ 14,511	$ 14,511
Utilities	27,868	29,094	36,067	36,067
TOTAL LA CANADA	$ 30,035	$ 31,595	$ 50,578	$ 50,578
LA CRESCENTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 120	$ 168	$ 243	$
Utilities	4,243	6,400	9,385	3,543
TOTAL LA CRESCENTA	$ 4,363	$ 6,568	$ 9,628	$ 3,543
LA CRESCENTA-ZONE 5				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 297	$ 3
LAKE MARIE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,874	$ 2,186	$ 2,715	$ 2,715
Utilities	73,863	75,952	96,576	96,576
TOTAL LAKE MARIE	$ 77,737	$ 78,138	$ 99,291	$ 99,291

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
LAKEWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2*	$ 43	$ 54	$ 54
Utilities	1,385	1,395	1,805	1,805
TOTAL LAKEWOOD	$ 1,383	$ 1,438	$ 1,859	$ 1,859
LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 355	$ 7,298	$ 9,165	$ 9,144
Utilities	243,458	254,607	326,189	325,488
TOTAL LANCASTER	$ 243,813	$ 261,905	$ 335,354	$ 334,632
LANCASTER-ZONE 52				
OTHER CHARGES				
Interest on notes and warrants	$	$ 44	$	$
LANCASTER-ZONE 55				
SERVICES AND SUPPLIES				
Special departmental expense	$ 397	$	$	$
Utilities	1,152			
TOTAL SERVICES AND SUPPLIES	$ 1,549	$	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$ 139	$	$
TOTAL LANCASTER-ZONE 55	$ 1,549	$ 139	$	$
LANCASTER HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25	$ 34	$ 213	$ 213
Utilities	1,077	1,088	7,123	7,123
TOTAL LANCASTER HEIGHTS	$ 1,102	$ 1,122	$ 7,336	$ 7,336
LAWNDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,473	$ 4,498	$ 5,628	$ 5,628
Utilities	189,856	197,632	244,706	244,706
TOTAL LAWNDALE	$ 193,329	$ 202,130	$ 250,334	$ 250,334
LAYTON VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 458	$ 586	$ 1,322	$ 1,322
Utilities	16,807	17,107	21,830	21,830
TOTAL LAYTON VISTA	$ 17,265	$ 17,693	$ 23,152	$ 23,152
LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,060	$ 2,717	$ 3,402	$ 3,402
Utilities	96,221	98,035	124,996	124,996
TOTAL LOMITA	$ 98,281	$ 100,752	$ 128,398	$ 128,398

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
LONGDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9,061	$ 14,874	$ 14,700	$ 14,700
Utilities	174,879	180,019	231,577	231,577
TOTAL LONGDEN	$ 183,940	$ 194,893	$ 246,277	$ 246,277
LOS NIETOS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 167	$ 223	$ 279	$ 279
Utilities	6,740	8,179	10,381	10,381
TOTAL LOS NIETOS	$ 6,907	$ 8,402	$ 10,660	$ 10,660
LUCILE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 49	$ 65	$ 78	$ 78
Utilities	2,402	2,330	2,960	2,960
TOTAL LUCILE	$ 2,451	$ 2,395	$ 3,038	$ 3,038
MANHATTAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 428	$ 5,422	$ 7,295	$ 7,295
Utilities	4,594	4,730	5,992	5,992
TOTAL MANHATTAN	$ 5,022	$ 10,152	$ 13,287	$ 13,287
MIDCREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 396	$ 528	$ 660	$ 660
Utilities	17,042	17,190	22,213	22,213
TOTAL MIDCREST	$ 17,438	$ 17,718	$ 22,873	$ 22,873
MINES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 931	$ 1,236	$ 1,545	$ 1,545
Utilities	41,902	42,528	54,536	54,536
TOTAL MINES	$ 42,833	$ 43,764	$ 56,081	$ 56,081
MIRALESTE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5	$ 19	$ 24	$ 24
Utilities	605	896	1,103	1,103
TOTAL MIRALESTE	$ 610	$ 915	$ 1,127	$ 1,127
MONTROSE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 433	$ 569	$ 711	$ 711
Utilities	18,702	18,976	24,427	24,427
TOTAL MONTROSE	$ 19,135	$ 19,545	$ 25,138	$ 25,138
NESTOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 117	$ 156	$ 195	$ 195
Utilities	5,046	5,088	6,575	6,575
TOTAL NESTOR	$ 5,163	$ 5,244	$ 6,770	$ 6,770

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
NEWGATE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 215	$ 286	$ 429	$ 429
Utilities	9,156	9,222	14,809	14,809
TOTAL NEWGATE	$ 9,371	$ 9,508	$ 15,238	$ 15,238
NEWGATE-ZONE 2				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 492	$
NEWHALL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,220	$ 4,438	$ 6,591	$ 6,591
Utilities	166,287	177,947	236,321	236,321
TOTAL NEWHALL	$ 169,507	$ 182,385	$ 242,912	$ 242,912
PALMDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,209	$ 2,885	$ 3,627	$ 3,627
Utilities	98,125	99,699	128,393	128,393
TOTAL PALMDALE	$ 100,334	$ 102,584	$ 132,020	$ 132,020
PIEDMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,678	$ 2,232	$ 2,790	$ 2,790
Utilities	77,229	78,720	95,959	95,959
TOTAL PIEDMONT	$ 78,907	$ 80,952	$ 98,749	$ 98,749
POPPY FIELDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,089	$ 5,216	$ 6,985	$ 6,985
Utilities	8,436	9,504	12,097	12,097
TOTAL POPPY FIELDS	$ 12,525	$ 14,720	$ 19,082	$ 19,082
POTRERO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1*	$	$	$
Utilities	53			
TOTAL POTRERO	$ 52	$	$	$
REDONDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 59	$ 79	$ 96	$ 96
Utilities	2,462	2,483	3,209	3,209
TOTAL REDONDO	$ 2,521	$ 2,562	$ 3,305	$ 3,305
RIVERSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 209*	$ 65	$ 81	$
Utilities	886	3,341	4,063	1,818
TOTAL RIVERSIDE	$ 677	$ 3,406	$ 4,144	$ 1,818

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 15	$ 19	$ 24	$
Utilities	788	992	1,203	1,112
TOTAL SAN DIMAS	$ 803	$ 1,011	$ 1,227	$ 1,112
SATIVA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 698	$ 926	$ 1,158	$ 1,158
Utilities	30,307	30,618	40,475	40,475
TOTAL SATIVA	$ 31,005	$ 31,544	$ 41,633	$ 41,633
SEPULVEDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 229	$ 135	$ 375	$ 375
Utilities	10,551	10,758	13,692	13,692
TOTAL SEPULVEDA	$ 10,780	$ 10,893	$ 14,067	$ 14,067
SLACK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2	$	$	$
Utilities	40			
TOTAL SLACK	$ 42	$	$	$
STEPHENSON-LAGUNA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 60,225	$ 62,902	$ 78,483	$ 78,483
Utilities	349,588	505,190	576,823	576,823
TOTAL STEPHENSON-LAGUNA	$ 409,813	$ 568,092	$ 655,306	$ 655,306
SUNNYBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 826*	$ 415	$ 624	$ 624
Utilities	13,432	16,538	21,066	21,066
TOTAL SUNNYBROOK	$ 12,606	$ 16,953	$ 21,690	$ 21,690
SUNNYBROOK-ZONE 11				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 47	$ 47
SUNNYBROOK-ZONE 16				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,188	$	$	$
Utilities	3,712			
TOTAL SERVICES AND SUPPLIES	$ 4,900	$	$	$
OTHER CHARGES				
Interest on notes and warrants	$	$ 441	$	$
TOTAL SUNNYBROOK-ZONE 16	$ 4,900	$ 441	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
TRUMBALL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 34	$ 46	$ 57	$ 57
Utilities	1,462	1,472	1,905	1,905
TOTAL TRUMBALL	$ 1,496	$ 1,518	$ 1,962	$ 1,962
VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 201	$ 226	$ 282	$ 282
Utilities	7,169	7,290	9,430	9,430
TOTAL VAL VERDE	$ 7,370	$ 7,516	$ 9,712	$ 9,712
WALNUT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 106	$ 139	$ 174	$ 174
Utilities	4,680	4,742	6,087	6,087
TOTAL WALNUT	$ 4,786	$ 4,881	$ 6,261	$ 6,261
WEST HOLLYWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 55,857	$ 52,912	$ 54,063	$ 54,063
Utilities	68,808	86,125	110,116	110,116
TOTAL SERVICES AND SUPPLIES	$ 124,665	$ 139,037	$ 164,179	$ 164,179
OTHER CHARGES				
Interest on notes and warrants	$ 16,385	$ 17,730	$ 10,070	$ 10,070
TOTAL WEST HOLLYWOOD	$ 141,050	$ 156,767	$ 174,249	$ 174,249
WEST KNOLL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,747	$ 4,172	$ 5,282	$ 5,282
Utilities	48,170	50,003	61,893	61,893
TOTAL WEST KNOLL	$ 52,917	$ 54,175	$ 67,175	$ 67,175
WEST WHITTIER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 66	$ 86	$ 108	$ 108
Utilities	3,054	3,117	3,963	3,963
TOTAL WEST WHITTIER	$ 3,120	$ 3,203	$ 4,071	$ 4,071
WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,364	$ 1,907	$ 2,913	$ 2,901
Utilities	57,837	58,797	74,665	74,665
TOTAL WILLOWBROOK	$ 59,201	$ 60,704	$ 77,578	$ 77,566
TOTAL LIGHTING DISTRICTS	$ 3,817,179	$ 4,205,151	$ 5,300,553	$ 5,276,579

*Indicates red figure

LIGHTING MAINTENANCE DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 411-MONTROSE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 419	$ 457	$ 1,238	$ 1,238
Utilities	1,079	1,805	2,296	2,296
TOTAL SERVICES AND SUPPLIES	$ 1,498	$ 2,262	$ 3,534	$ 3,534
OTHER CHARGES				
Interest on notes and warrants	$ 183	$ 198	$ 89	$ 89
TOTAL NO. 411	$ 1,681	$ 2,460	$ 3,623	$ 3,623
NO. 540-ROSE VILLA STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,520	$ 2,784	$ 3,783	$ 3,783
Utilities	4,911	5,376	6,878	6,855
TOTAL NO. 540	$ 7,431	$ 8,160	$ 10,661	$ 10,638
NO. 588-ALLEN AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 12,189	$ 17,357	$ 26,617	$ 26,617
Utilities	16,425	18,330	23,356	23,356
TOTAL NO. 588	$ 28,614	$ 35,687	$ 49,973	$ 49,973
NO. 669-CENTRAL AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,887	$ 1,194	$ 1,963	$ 1,963
Utilities		3,730	3,794	3,794
TOTAL NO. 669	$ 3,887	$ 4,924	$ 5,757	$ 5,757
NO. 691-PEACH STREET AND OAKS AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 231	$ 254	$ 890	$ 890
Utilities	358	403	514	514
TOTAL NO. 691	$ 589	$ 657	$ 1,404	$ 1,404
NO. 760-FAIRFAX AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,488	$ 707	$ 1,372	$ 1,372
Utilities		1,427	1,453	1,453
TOTAL NO. 760	$ 1,488	$ 2,134	$ 2,825	$ 2,825

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 865-SEE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,039	$ 1,924	$ 2,799	$ 2,799
Utilities	3,802	5,493	6,735	6,735
TOTAL NO. 865	$ 5,841	$ 7,417	$ 9,534	$ 9,534
NO. 941-NINTH STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35,296	$ 39,921	$ 44,962	$ 44,962
Utilities	66,352	70,144	92,664	92,664
TOTAL NO. 941	$ 101,648	$ 110,065	$ 137,626	$ 137,626
NO. 1007-VIEW PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 24,800	$ 25,450	$ 29,541	$ 29,541
Utilities	29,113	32,693	41,395	41,395
TOTAL SERVICES AND SUPPLIES	$ 53,913	$ 58,143	$ 70,936	$ 70,936
OTHER CHARGES				
Interest on notes and warrants	$ 1,245	$ 1,350	$	$
TOTAL NO. 1007	$ 55,158	$ 59,493	$ 70,936	$ 70,936
NO. 1395-SOUTH ARCADIA PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 271	$ 353	$ 447	$ 447
Utilities	11,395	11,667	15,072	15,072
TOTAL NO. 1395	$ 11,666	$ 12,020	$ 15,519	$ 15,519
NO. 1396-VERMONT GARDENS NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29	$ 26	$ 33	$ 33
Utilities	1,293	1,363	1,656	1,656
TOTAL NO. 1396	$ 1,322	$ 1,389	$ 1,689	$ 1,689
NO. 1400-PARAMOUNT MANOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 917	$ 1,195	$ 1,233	$ 1,233
Utilities	39,011	31,648	42,338	42,338
TOTAL NO. 1400	$ 39,928	$ 32,843	$ 43,571	$ 43,571
NO. 1400-ZONE 1				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 345	$ 345
NO. 1456-STUDEBAKER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,098	$ 2,609	$ 3,207	$ 3,207
Utilities	85,401	83,795	109,749	109,749
TOTAL NO. 1456	$ 87,499	$ 86,404	$ 112,956	$ 112,956

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 1472-LAUREL-LAMBERT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 33	$ 43	$ 54	$ 54
Utilities	1,385	1,395	1,806	1,806
TOTAL NO. 1472	$ 1,418	$ 1,438	$ 1,860	$ 1,860
NO. 1517-GRAMERCY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 267	$ 346	$ 435	$ 435
Utilities	11,637	11,763	15,198	15,198
TOTAL NO. 1517	$ 11,904	$ 12,109	$ 15,633	$ 15,633
NO. 1560-TRUDIE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 140	$ 182	$ 228	$ 228
Utilities	5,847	5,894	7,624	7,624
TOTAL NO. 1560	$ 5,987	$ 6,076	$ 7,852	$ 7,852
NO. 1565-ARLEE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 736	$ 813	$ 1,064	$ 908
Utilities	1,304	640	823	823
TOTAL NO. 1565	$ 2,040	$ 1,453	$ 1,887	$ 1,731
NO. 1575-ADMIRAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 647	$ 711	$ 1,152	$ 1,152
Utilities	1,008	1,139	1,439	1,439
TOTAL NO. 1575	$ 1,655	$ 1,850	$ 2,591	$ 2,591
NO. 1600-LOCHLEVEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 42	$ 55	$ 69	$ 69
Utilities	1,770	1,786	2,308	2,308
TOTAL NO. 1600	$ 1,812	$ 1,841	$ 2,377	$ 2,377
NO. 1608-KLINGERMAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 426	$ 425	$ 591	$ 591
Utilities	14,055	14,445	20,818	20,818
TOTAL NO. 1608	$ 14,481	$ 14,870	$ 21,409	$ 21,409
NO. 1608-ZONE 1				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 46	$ 46
NO. 1613-CORNING				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,044	$ 1,389	$ 1,719	$ 1,719
Utilities	47,168	47,951	60,815	60,815
TOTAL NO. 1613	$ 48,212	$ 49,340	$ 62,534	$ 62,534

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 1615-CARSON PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 133,089	$ 134,319	$ 153,830	$
Utilities	316,241	346,701	443,177	
TOTAL NO. 1615	$ 449,330	$ 481,020	$ 597,007	$
NO. 1616-QUARTZ HILL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 580	$ 773	$ 966	$ 966
Utilities	24,836	25,350	32,723	32,723
TOTAL NO. 1616	$ 25,416	$ 26,123	$ 33,689	$ 33,689
NO. 1620-BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 40	$ 50	$ 63	$ 63
Utilities	1,778	1,811	2,307	2,307
TOTAL NO. 1620	$ 1,818	$ 1,861	$ 2,370	$ 2,370
NO. 1625-MEHDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 112	$ 146	$ 183	$ 183
Utilities	4,749	4,794	6,200	6,200
TOTAL NO. 1625	$ 4,861	$ 4,940	$ 6,383	$ 6,383
NO. 1633-LAKE HUGHES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 273	$ 240	$ 312	$ 312
Utilities	7,656	7,898	10,545	10,545
TOTAL NO. 1633	$ 7,929	$ 8,138	$ 10,857	$ 10,857
NO. 1660-HARBOUR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,936	$ 3,226	$ 4,283	$ 4,283
Utilities	4,610	5,197	6,609	6,609
TOTAL NO. 1660	$ 7,546	$ 8,423	$ 10,892	$ 10,892
NO. 1670-ANCHOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,083	$ 1,272	$ 1,623	$ 1,623
Utilities	42,175	42,528	56,015	56,015
TOTAL NO. 1670	$ 43,258	$ 43,800	$ 57,638	$ 57,638
NO. 1670-ZONE 3				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 161	$ 161
NO. 1676-MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,465	$ 1,594	$ 2,073	$
Utilities	61,441	75,046	94,676	93,368
TOTAL NO. 1676	$ 62,906	$ 76,640	$ 96,749	$ 93,368

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES: Actual Prior Year 1973-74	EXPENDITURES: Estimated Current Year 1974-75	APPROPRIATIONS: Requested Fiscal Year 1975-76	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 1686-HINDRY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 46	$ 53	$ 66	$ 66
Utilities	1,924	1,888	2,408	2,408
TOTAL NO. 1686	$ 1,970	$ 1,941	$ 2,474	$ 2,474
NO. 1687-FRONTIER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,550	$ 1,884	$ 3,540	$ 3,534
Utilities	61,299	77,107	126,356	126,003
TOTAL NO. 1687	$ 62,849	$ 78,991	$ 129,896	$ 129,537
NO. 1687-ZONE 1				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 19	$ 19
NO. 1687-ZONE 3				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 336	$ 228
NO. 1696-BRIGHTVIEW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 70	$ 91	$ 114	$ 114
Utilities	2,934	2,944	3,812	3,812
TOTAL NO. 1696	$ 3,004	$ 3,035	$ 3,926	$ 3,926
NO. 1697-AVALON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,983	$ 4,908	$ 6,651	$ 6,651
Utilities	166,039	224,154	238,620	238,620
TOTAL NO. 1697	$ 170,022	$ 229,062	$ 245,271	$ 245,271
NO. 1720-CALVADOS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 42	$ 55	$ 66	$ 66
Utilities	1,770	1,786	2,207	2,207
TOTAL NO. 1720	$ 1,812	$ 1,841	$ 2,273	$ 2,273
NO. 1741-SUNGOLD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,657	$ 1,831	$ 2,220	$ 2,220
Utilities	60,484	60,282	79,442	79,442
TOTAL NO. 1741	$ 62,141	$ 62,113	$ 81,662	$ 81,662
NO. 1744-TORCH				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,982	$ 7,455	$ 9,689	$ 9,689
Utilities	215,808	220,738	323,090	306,370
TOTAL NO. 1744	$ 221,790	$ 228,193	$ 332,779	$ 316,059

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 1759-AEOLIAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14	$ 214	$ 267	$ 267
Utilities	7,497	7,642	9,732	9,732
TOTAL NO. 1759	$ 7,511	$ 7,856	$ 9,999	$ 9,999
NO. 1766-MALABAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 83	$ 110	$ 138	$ 138
Utilities	3,783	3,846	4,916	4,916
TOTAL NO. 1766	$ 3,866	$ 3,956	$ 5,054	$ 5,054
NO. 1770-OLYMPUS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,550	$ 3,089	$ 4,218	$ 4,218
Utilities	100,410	105,158	145,638	145,638
TOTAL NO. 1770	$ 102,960	$ 108,247	$ 149,856	$ 149,856
NO. 1770-ZONE 4				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 244	$ 244
NO. 1847-GROVE CENTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 433	$ 631	$ 783	$
Utilities	16,236	21,581	28,794	28,446
TOTAL NO. 1847	$ 16,669	$ 22,212	$ 29,577	$ 28,446
NO. 1847-ZONE 1				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 405	$ 39
NO. 1864-BRIARCROFT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 151	$ 197	$ 279	$ 279
Utilities	6,309	6,355	9,348	9,348
TOTAL NO. 1864	$ 6,460	$ 6,552	$ 9,627	$ 9,627
NO. 1864-ZONE 1				
OTHER CHARGES				
Interest on notes and warrants	$	$	$ 307	$
NO. 1865-BIRCHFIELD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,004	$ 5,963	$ 8,307	$ 8,307
Utilities	153,931	159,520	218,371	218,371
TOTAL NO. 1865	$ 158,935	$ 165,483	$ 226,678	$ 226,678
NO. 1866-LAWNWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,322	$ 4,008	$ 6,132	$ 6,132
Utilities	128,645	137,423	216,586	216,586
TOTAL NO. 1866	$ 131,967	$ 141,431	$ 222,718	$ 222,718

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 1867-FORREST PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,386	$ 4,980	$ 7,284	$ 7,284
Utilities	162,842	180,058	253,223	253,223
TOTAL NO. 1867	$ 167,228	$ 185,038	$ 260,507	$ 260,507
NO. 1868-NEWGROVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 70	$ 91	$ 114	$ 114
Utilities	2,924	2,944	3,813	3,813
TOTAL NO. 1868	$ 2,994	$ 3,035	$ 3,927	$ 3,927
NO. 1940-LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35	$ 46	$ 57	$ 57
Utilities	1,485	1,517	1,957	1,957
TOTAL NO. 1940	$ 1,520	$ 1,563	$ 2,014	$ 2,014
NO. 1956-RODIN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 232	$ 302	$ 378	$ 378
Utilities	9,938	10,080	12,979	12,979
TOTAL NO. 1956	$ 10,170	$ 10,382	$ 13,357	$ 13,357
NO. 1960-MONTEROSA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 692	$ 900	$ 1,125	$ 1,125
Utilities	28,933	29,165	37,721	37,721
TOTAL NO. 1960	$ 29,625	$ 30,065	$ 38,846	$ 38,846
NO. 2243-RUMBOLD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 462	$ 508	$ 1,180	$ 1,180
Utilities	685	774	991	991
TOTAL NO. 2243	$ 1,147	$ 1,282	$ 2,171	$ 2,171
NO. 2255-LOMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 694	$ 762	$ 1,470	$ 1,470
Utilities	1,190	1,338	1,713	1,713
TOTAL NO. 2255	$ 1,884	$ 2,100	$ 3,183	$ 3,183
NO. 2261-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 999	$ 838	$ 1,557	$ 1,495
Utilities	930	1,261	1,604	1,604
TOTAL NO. 2261	$ 1,929	$ 2,099	$ 3,161	$ 3,099
NO. 2274-DARLAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 231	$ 254	$ 890	$ 850
Utilities	339	384	486	486
TOTAL NO. 2274	$ 570	$ 638	$ 1,376	$ 1,336

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 2301-LENNON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 162	$ 178	$ 803	$ 803
Utilities	277	314	396	396
TOTAL NO. 2301	$ 439	$ 492	$ 1,199	$ 1,199
NO. 2310-DEBLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 254	$ 279	$ 919	$ 919
Utilities	375	422	535	535
TOTAL NO. 2310	$ 629	$ 701	$ 1,454	$ 1,454
NO. 2311-GLEN ARDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 416	$ 457	$ 1,122	$ 1,122
Utilities	650	736	931	931
TOTAL NO. 2311	$ 1,066	$ 1,193	$ 2,053	$ 2,053
NO. 2321-LOGANSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 208	$ 229	$ 861	$ 741
Utilities	310	346	438	438
TOTAL NO. 2321	$ 518	$ 575	$ 1,299	$ 1,179
NO. 2328-MARBELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 603	$ 663	$ 1,354	$ 1,354
Utilities	997	1,114	1,264	1,264
TOTAL NO. 2328	$ 1,600	$ 1,777	$ 2,618	$ 2,618
NO. 2345-ALLENHURST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 277	$ 305	$ 948	$ 948
Utilities	488	550	695	695
TOTAL NO. 2345	$ 765	$ 855	$ 1,643	$ 1,643
NO. 2353-SANDEL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 92	$ 102	$ 716	$ 716
Utilities	131	147	195	195
TOTAL NO. 2353	$ 223	$ 249	$ 911	$ 911
NO. 2379-VISALIA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,037	$ 533	$ 1,209	$ 852
Utilities	717	806	1,021	1,021
TOTAL NO. 2379	$ 1,754	$ 1,339	$ 2,230	$ 1,873
NO. 2387-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 651	$ 127	$ 745	$ 353
Utilities	174	186	243	243
TOTAL NO. 2387	$ 825	$ 313	$ 988	$ 596

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 2421-YBARRA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 416	$ 457	$ 1,122	$ 1,122
Utilities	650	736	931	931
TOTAL NO. 2421	$ 1,066	$ 1,193	$ 2,053	$ 2,053
NO. 2430-MILMORE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,665	$ 1,259	$ 2,039	$ 2,039
Utilities	2,286	2,528	3,183	3,183
TOTAL NO. 2430	$ 3,951	$ 3,787	$ 5,222	$ 5,222
NO. 2440-124TH ST.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 710	$ 203	$ 832	$ 530
Utilities	277	307	388	388
TOTAL NO. 2440	$ 987	$ 510	$ 1,220	$ 918
NO. 2454-WICKSHIRE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 238	$ 264	$ 902	$ 902
Utilities	647	691	888	888
TOTAL NO. 2454	$ 885	$ 955	$ 1,790	$ 1,790
No. 2482-ROWLAND HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 741	$ 820	$ 1,537	$
Utilities	1,322	1,459	1,857	485
TOTAL NO. 2482	$ 2,063	$ 2,279	$ 3,394	$ 485
NO. 10000-WALL STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 481	$ 532	$ 1,210	$ 1,193
Utilities	1,779	1,914	2,428	2,428
TOTAL NO. 10000	$ 2,260	$ 2,446	$ 3,638	$ 3,621
NO. 10002-MC KINLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 301	$ 330	$ 1,122	$ 1,122
Utilities	573	640	1,350	1,350
TOTAL NO. 10002	$ 874	$ 970	$ 2,472	$ 2,472
NO. 10003-PICO RIVERA AREA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,823	$ 1,478	$ 2,288	$ 2,288
Utilities	2,280	2,554	3,232	3,232
TOTAL NO. 10003	$ 4,103	$ 4,032	$ 5,520	$ 5,520
NO. 10005-ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 24	$ 31	$ 39	$ 39
Utilities	1,041	1,056	1,354	1,354
TOTAL NO. 10005	$ 1,065	$ 1,087	$ 1,393	$ 1,393

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 10006-DIAMOND BAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,693	$ 3,238	$ 4,956	$ 4,956
Utilities	91,189	117,670	179,403	179,403
TOTAL NO. 10006	$ 93,882	$ 120,908	$ 184,359	$ 184,359
NO. 10007-KISSELL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 111	$ 144	$ 180	$ 180
Utilities	4,622	4,659	6,032	6,032
TOTAL NO. 10007	$ 4,733	$ 4,803	$ 6,212	$ 6,212
NO. 10008-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 19	$ 24	$ 30	$ 30
Utilities	1,175	1,235	1,505	1,505
TOTAL NO. 10008	$ 1,194	$ 1,259	$ 1,535	$ 1,535
NO. 10010-CHESHIRE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 54	$ 67	$ 84	$ 84
Utilities	2,019	2,170	2,809	2,809
TOTAL NO. 10010	$ 2,073	$ 2,237	$ 2,893	$ 2,893
NO. 10011-PICO-RIVERA (ZONE A)				
SERVICES AND SUPPLIES				
Utilities	$ 7,750	$ 8,500	$ 14,457	$ 14,457
NO. 10011-PICO-RIVERA (ZONE B)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 23,205	$ 26,390	$ 32,876	$ 32,876
Utilities	207,473	263,960	343,475	343,475
TOTAL NO. 10011 (ZONE B)	$ 230,678	$ 290,350	$ 376,351	$ 376,351
NO. 10012-NORDBY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 486	$ 533	$ 1,209	$ 1,209
Utilities	783	883	1,132	1,132
TOTAL NO. 10012	$ 1,269	$ 1,416	$ 2,341	$ 2,341
NO. 10013-SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 188	$ 247	$ 309	$ 309
Utilities	7,925	7,987	10,333	10,333
TOTAL NO. 10013	$ 8,113	$ 8,234	$ 10,642	$ 10,642
NO. 10014-PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 108	$ 142	$ 177	$ 177
Utilities	4,539	4,576	5,919	5,919
TOTAL NO. 10014	$ 4,647	$ 4,718	$ 6,096	$ 6,096

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 10016-EAKLE AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 53	$ 77	$ 96	$
Utilities	1,806	2,618	3,396	3,261
TOTAL NO. 10016	$ 1,859	$ 2,695	$ 3,492	$ 3,261
NO. 10017-ALBURTIS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8	$ 12	$ 15	$ 15
Utilities	385	390	502	502
TOTAL NO. 10017	$ 393	$ 402	$ 517	$ 517
NO. 10018-ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57	$ 74	$ 93	$ 93
Utilities	2,466	2,496	3,210	3,210
TOTAL NO. 10018	$ 2,523	$ 2,570	$ 3,303	$ 3,303
NO. 10023-COASTLINE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 300	$ 391	$ 489	$ 489
Utilities	12,622	12,730	16,453	16,453
TOTAL NO. 10023	$ 12,922	$ 13,121	$ 16,942	$ 16,942
NO. 10024-MONTEBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 139	$ 152	$ 774	$ 774
Utilities	196	224	291	291
TOTAL NO. 10024	$ 335	$ 376	$ 1,065	$ 1,065
NO. 10025-LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 162	$ 178	$ 803	$ 367
Utilities	242	269	340	340
TOTAL NO. 10025	$ 404	$ 447	$ 1,143	$ 707
NO. 10027-CREST DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,572	$ 2,743	$ 3,732	$ 3,732
Utilities	5,752	6,490	8,258	8,258
TOTAL NO. 10027	$ 8,324	$ 9,233	$ 11,990	$ 11,990
NO. 10028-MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8,326	$ 8,181	$ 10,534	$ 10,534
Utilities	15,060	13,158	20,237	20,237
TOTAL NO. 10028	$ 23,386	$ 21,339	$ 30,771	$ 30,771
NO. 10030-BIG ROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 71	$ 91	$ 114	$ 114
Utilities	3,393	3,552	4,640	4,640
TOTAL NO. 10030	$ 3,464	$ 3,643	$ 4,754	$ 4,754

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 10032-EL CONEJO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,856	$ 2,141	$ 3,072	$ 2,973
Utilities	71,367	76,934	108,137	104,363
TOTAL NO. 10032	$ 73,223	$ 79,075	$ 111,209	$ 107,336
NO. 10033-SILVER SPUR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,809	$ 3,021	$ 3,878	$ 3,878
Utilities	9,217	10,202	13,021	13,021
TOTAL NO. 10033	$ 12,026	$ 13,223	$ 16,899	$ 16,899
NO. 10034-HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 872	$ 1,140	$ 1,434	$ 1,434
Utilities	40,374	41,798	53,292	53,292
TOTAL NO. 10034	$ 41,246	$ 42,938	$ 54,726	$ 54,726
NO. 10036-GREENCASTLE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 43	$ 55	$ 69	$ 69
Utilities	2,054	2,106	2,659	2,659
TOTAL NO. 10036	$ 2,097	$ 2,161	$ 2,728	$ 2,728
NO. 10037-ASHGROVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2	$ 5	$ 6	$
Utilities	152	198	251	102
TOTAL NO. 10037	$ 154	$ 203	$ 257	$ 102
NO. 10038-ROLLING VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9	$ 12	$ 18	$ 18
Utilities	506	525	752	752
TOTAL NO. 10038	$ 515	$ 537	$ 770	$ 770
NO. 10040-OAK CROSSING				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18	$ 24	$ 30	$ 30
Utilities	769	774	1,003	1,003
TOTAL NO. 10040	$ 787	$ 798	$ 1,033	$ 1,033
NO. 10041-AVE. C				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13	$ 17	$ 21	$ 21
Utilities	539	544	702	702
TOTAL NO. 10041	$ 552	$ 561	$ 723	$ 723
NO. 10042-WILMINGTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 368	$ 305	$ 609	$ 609
Utilities	12,735	20,384	28,212	28,212
TOTAL NO. 10042	$ 13,103	$ 20,689	$ 28,821	$ 28,821

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 10043-WHITTIER WOODS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 68	$ 89	$ 138	$ 138
Utilities	2,887	2,848	4,715	4,715
TOTAL NO. 10043	$ 2,955	$ 2,937	$ 4,853	$ 4,853
NO. 10045A-LA MIRADA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8,927	$ 10,314	$ 13,726	$ 13,726
Utilities	139,768	145,439	295,999	295,999
TOTAL NO. 10045A	$ 148,695	$ 155,753	$ 309,725	$ 309,725
NO. 10045B-LA MIRADA				
SERVICES AND SUPPLIES				
Utilities	$ 27,465	$ 31,312	$ 34,343	$ 33,592
NO. 10047-VERMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 19	$ 24	$ 30	$ 30
Utilities	1,124	1,178	1,441	1,441
TOTAL NO. 10047	$ 1,143	$ 1,202	$ 1,471	$ 1,471
NO. 10049-GREEN DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 79	$ 113	$ 168	$ 168
Utilities	4,895	5,267	7,603	7,603
TOTAL NO. 10049	$ 4,974	$ 5,380	$ 7,771	$ 7,771
NO. 10050-HACIENDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11	$ 36	$ 45	$
Utilities	476	1,608	2,108	1,953
TOTAL NO. 10050	$ 487	$ 1,644	$ 2,153	$ 1,953
NO. 10051-BROADWAY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 152	$ 192	$ 240	$ 240
Utilities	9,019	9,466	11,563	11,563
TOTAL NO. 10051	$ 9,171	$ 9,658	$ 11,803	$ 11,803
NO. 10052-WESTLAKE VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,070	$ 1,392	$ 1,815	$ 1,746
Utilities	47,084	49,766	66,230	63,686
TOTAL NO. 10052	$ 48,154	$ 51,158	$ 68,045	$ 65,432
NO. 10054-WESTERN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 66	$ 84	$ 105	$ 105
Utilities	4,113	4,333	5,267	5,267
TOTAL NO. 10054	$ 4,179	$ 4,417	$ 5,372	$ 5,372

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 10055-ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 111	$ 142	$ 177	$ 177
Utilities	6,325	6,611	8,126	8,126
TOTAL NO. 10055	$ 6,436	$ 6,753	$ 8,303	$ 8,303
NO. 10056-CALABASAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 412	$ 530	$ 942	$ 942
Utilities	17,406	20,800	33,518	33,406
TOTAL NO. 10056	$ 17,818	$ 21,330	$ 34,460	$ 34,348
NO. 10057-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 231	$ 336	$ 417	$ 417
Utilities	11,458	15,494	18,953	18,953
TOTAL NO. 10057	$ 11,689	$ 15,830	$ 19,370	$ 19,370
NO. 10058-LARK ELLEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10	$ 12	$ 15	$ 15
Utilities	588	621	752	752
TOTAL NO. 10058	$ 598	$ 633	$ 767	$ 767
NO. 10059-ALAMEDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25*	$ 31	$ 39	$
Utilities	803	1,613	1,956	1,545
TOTAL NO. 10059	$ 778	$ 1,644	$ 1,995	$ 1,545
NO. 10060-CARSON STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,137	$ 840	$ 1,146	$ 1,146
Utilities	35,330	37,254	49,800	49,800
TOTAL NO. 10060	$ 36,467	$ 38,094	$ 50,946	$ 50,946
NO. 10061-DOMINGUEZ				
SERVICES AND SUPPLIES				
Special departmental expense	$ 747	$ 867	$ 1,806	$ 1,806
Utilities	14,435	19,238	31,268	31,268
TOTAL NO. 10061	$ 15,182	$ 20,105	$ 33,074	$ 33,074
NO. 10062-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 735	$ 927	$ 1,179	$ 1,179
Utilities	41,332	42,697	53,621	53,621
TOTAL NO. 10062	$ 42,067	$ 43,624	$ 54,800	$ 54,800
NO. 10063-MILTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 161	$ 209	$ 261	$ 261
Utilities	6,856	6,931	8,928	8,928
TOTAL NO. 10063	$ 7,017	$ 7,140	$ 9,189	$ 9,189

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 10064-LENNOX				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38	$ 48	$ 60	$ 60
Utilities	2,107	2,202	2,708	2,708
TOTAL NO. 10064	$ 2,145	$ 2,250	$ 2,768	$ 2,768
NO. 10066-PARAMOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,602	$ 8,812	$ 12,144	$ 12,144
Utilities	200,959	252,762	343,633	343,329
TOTAL NO. 10066	$ 208,561	$ 261,574	$ 355,777	$ 355,473
NO. 10067-CHARTER OAK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 117	$ 146	$ 183	$ 183
Utilities	6,925	7,277	8,878	8,878
TOTAL NO. 10067	$ 7,042	$ 7,423	$ 9,061	$ 9,061
NO. 10068-COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10	$ 12	$ 15	$ 15
Utilities	588	621	752	752
TOTAL NO. 10068	$ 598	$ 633	$ 767	$ 767
NO. 10069-SAN GABRIEL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 489	$ 641	$ 813	$
Utilities	23,325	23,654	30,389	30,178
TOTAL NO. 10069	$ 23,814	$ 24,295	$ 31,202	$ 30,178
NO. 10072-HUGHES AIRPORT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 320	$ 77	$ 684	$ 684
Utilities	707	9,363	33,211	33,211
TOTAL SERVICES AND SUPPLIES	$ 1,027	$ 9,440	$ 33,895	$ 33,895
OTHER CHARGES				
Interest on notes and warrants	$	$ 2,143	$	$
TOTAL NO. 10072	$ 1,027	$ 11,583	$ 33,895	$ 33,895
NO. 10073-VERMONT AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 119	$ 14	$ 93	$ 93
Utilities	2,325	602	3,614	3,614
TOTAL SERVICES AND SUPPLIES	$ 2,444	$ 616	$ 3,707	$ 3,707
OTHER CHARGES				
Interest on notes and warrants	$	$ 281	$ 269	$ 269
TOTAL NO. 10073	$ 2,444	$ 897	$ 3,976	$ 3,976

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 10074-HARBOR GENERAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 420	$ 370	$ 462	$ 462
Utilities	5,694	15,053	19,459	19,459
TOTAL SERVICES AND SUPPLIES	$ 6,114	$ 15,423	$ 19,921	$ 19,921
OTHER CHARGES				
Interest on notes and warrants	$	$ 1,500	$ 591	$ 591
TOTAL NO. 10074	$ 6,114	$ 16,923	$ 20,512	$ 20,512
NO. 10075-ROLLING HILLS ESTATES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 123	$ 127	$ 159	$ 159
Utilities		6,126	7,975	7,975
TOTAL SERVICES AND SUPPLIES	$ 123	$ 6,253	$ 8,134	$ 8,134
OTHER CHARGES				
Interest on notes and warrants	$	$ 3,855	$ 3,692	$ 3,692
TOTAL NO. 10075	$ 123	$ 10,108	$ 11,826	$ 11,826
NO. 10076-SOUTH EL MONTE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 350	$ 2,781	$ 2,823	$ 2,823
Utilities		74,445	106,454	106,454
TOTAL SERVICES AND SUPPLIES	$ 350	$ 77,226	$ 109,277	$ 109,277
OTHER CHARGES				
Interest on notes and warrants	$	$ 2,259	$	$
TOTAL NO. 10076	$ 350	$ 79,485	$ 109,277	$ 109,277
TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 3,420,566	$ 3,915,664	$ 5,354,624	$ 4,720,718

RECREATION AND PARK DISTRICTS

FUND
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
BELLA VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,783	$ 6,700	$ 7,288	$ 6,814
HACIENDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 15,762	$ 19,000	$ 22,961	$ 22,961
MONTEBELLO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 43,733	$ 63,000	$ 91,987	$ 85,000
120TH AND CENTRAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,930	$ 5,300	$ 8,009	$ 4,491
TOTAL RECREATION AND PARK DISTRICTS	$ 67,208	$ 94,000	$ 130,245	$ 119,266

SEWER MAINTENANCE DISTRICTS

FUND
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
CONSOLIDATED (1,2,3,4&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,342,139	$ 2,041,774	$ 2,347,587	$ 2,233,944
SERVICES AND SUPPLIES				
Special departmental expense	$ 490,705	$ 544,916	$ 723,642	$ 694,361
Expenditures applicable to prior years	81			
TOTAL SERVICES AND SUPPLIES	$ 490,786	$ 544,916	$ 723,642	$ 694,361
FIXED ASSETS				
Land	$	$ 35,000	$ 35,000	$ 35,000
Structures and improvements	48,531	40,000	45,000	45,000
Equipment	161,738	112,150	230,375	175,702
Expenditures applicable to prior years	2,790			
TOTAL FIXED ASSETS	$ 213,059	$ 187,150	$ 310,375	$ 255,702
TOTAL CONSOLIDATED	$ 2,045,984	$ 2,773,840	$ 3,381,604	$ 3,184,007
CONSOLIDATED-ANETA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 69	$ 71	$ 71
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,215	$ 1,260	$ 1,260	$ 1,260
TOTAL CONSOLIDATED-ANETA ZONE	$ 1,215	$ 1,329	$ 1,331	$ 1,331
CONSOLIDATED-E.L.A. ZONE (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 276	$ 283	$ 283
SERVICES AND SUPPLIES				
Special departmental expense	$ 19,412	$ 140,000	$ 200,000	$ 200,000
TOTAL CONSOLIDATED-E.L.A. ZONE	$ 19,412	$ 140,276	$ 200,283	$ 200,283
CONSOLIDATED-FLORENCE, FIRESTONE WILLOWBROOK ZONE (2)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 69	$ 71	$ 71
SERVICES AND SUPPLIES				
Special departmental expense	$ 194	$ 52,000	$ 62,000	$ 62,000
TOTAL CONSOLIDATED-FLORENCE, FIRESTONE, WILLOWBROOK ZONE (2)	$ 194	$ 52,069	$ 62,071	$ 62,071

SEWER MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
CONSOLIDATED-GORMAN ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,678	$ 9,797	$ 12,999	$ 12,999
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,095*	$ 6,897	$ 9,000	$ 9,000
TOTAL CONSOLIDATED-GORMAN ZONE	$ 2,417*	$ 16,694	$ 21,999	$ 21,999
CONSOLIDATED-LA HABRA HEIGHTS ZONE (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 69	$ 71	$ 71
SERVICES AND SUPPLIES				
Special departmental expense	$ 767	$ 860	$ 860	$ 860
TOTAL CONSOLIDATED-LA HABRA HEIGHTS ZONE	$ 767	$ 929	$ 931	$ 931
CONSOLIDATED-LECHUZA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,194	$ 8,160	$ 7,113	$ 7,113
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,158	$ 6,752	$ 7,475	$ 7,475
TOTAL CONSOLIDATED-LECHUZA ZONE	$ 7,352	$ 14,912	$ 14,588	$ 14,588
CONSOLIDATED-MALIBU ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 15,782	$ 17,955	$ 28,448	$ 28,448
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,266	$ 18,664	$ 12,500	$ 12,500
TOTAL CONSOLIDATED-MALIBU ZONE	$ 20,048	$ 36,619	$ 40,948	$ 40,948
CONSOLIDATED-SANDALWOOD ZONE (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 69	$ 71	$ 71
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,631	$ 2,650	$ 2,650	$ 2,650
TOTAL CONSOLIDATED-SANDALWOOD ZONE (1)	$ 2,631	$ 2,719	$ 2,721	$ 2,721
CONSOLIDATED-TOPANGA ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 276	$ 283	$ 283
SERVICES AND SUPPLIES				
Special departmental expense	$ 15,335	$ 26,941	$ 26,950	$ 26,950
Expenditures applicable to prior years	5,016			
TOTAL SERVICES AND SUPPLIES	$ 20,351	$ 26,941	$ 26,950	$ 26,950
TOTAL CONSOLIDATED-TOPANGA ZONE	$ 20,351	$ 27,217	$ 27,233	$ 27,233

SEWER MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
CONSOLIDATED-TRANCAS ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 57,898	$ 34,815	$ 29,185	$ 29,185
SERVICES AND SUPPLIES				
Special departmental expense	$ 38,399	$ 66,910	$ 42,600	$ 42,600
Expenditures applicable to prior years	790			
TOTAL SERVICES AND SUPPLIES	$ 39,189	$ 66,910	$ 42,600	$ 42,600
TOTAL CONSOLIDATED-TRANCAS ZONE	$ 97,087	$ 101,725	$ 71,785	$ 71,785
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 12,422	$ 27,492	$ 38,452	$ 38,452
SERVICES AND SUPPLIES				
Special departmental expense	$ 32,425	$ 87,612	$ 90,591	$ 90,472
Expenditures applicable to prior years	4,005			
TOTAL SERVICES AND SUPPLIES	$ 36,430	$ 87,612	$ 90,591	$ 90,472
TOTAL MARINA	$ 48,852	$ 115,104	$ 129,043	$ 128,924
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 12,708	$ 35,639	$ 42,094	$ 42,094
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,475	$ 8,367	$ 11,067	$ 10,888
TOTAL WEST HOLLYWOOD-SHERMAN	$ 19,183	$ 44,006	$ 53,161	$ 52,982
TOTAL SEWER MAINTENANCE DISTRICTS	$ 2,280,659	$ 3,327,439	$ 4,007,698	$ 3,809,803

*Indicates red figure

WATERWORKS DISTRICTS

FUND
Various

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 1 ATHENS-WOODCREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 175,462	$ 177,100	$ 212,700	$ 204,803
Expenditures applicable to prior years	1,482*			
TOTAL SERVICES AND SUPPLIES	$ 173,980	$ 177,100	$ 212,700	$ 204,803
OTHER CHARGES				
Bond redemption	$ 10,000	$ 15,000	$ 15,000	$ 15,000
Interest on bonds	26,888	21,201	20,514	20,514
TOTAL OTHER CHARGES	$ 36,888	$ 36,201	$ 35,514	$ 35,514
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 3,018	$ 5,000	$	$
Transmission and distribution			10,000	10,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 3,018	$ 5,000	$ 15,000	$ 15,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$ 28,224	$ 17,000	$ 492,000	$ 492,000
TOTAL NO. 1	$ 242,110	$ 235,301	$ 755,214	$ 747,317
NO. 4 LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 975,118	$ 1,071,000	$ 1,185,000	$ 1,136,741
Expenditures applicable to prior years	3,909			
TOTAL SERVICES AND SUPPLIES	$ 979,027	$ 1,071,000	$ 1,185,000	$ 1,136,741
OTHER CHARGES				
Bond redemptions-General	$ 18,000	$ 19,000	$ 19,000	$ 19,000
Bond redemptions-Annex	1,000	1,000	1,000	1,000
Bond redemptions-Zone B			2,000	2,000
Interest on bonds-General	8,205	6,496	5,781	5,781
Interest on bonds-Annex	140	100	60	60
Interest on bonds-Zone B			5,200	5,200
TOTAL OTHER CHARGES	$ 27,345	$ 26,596	$ 33,041	$ 33,041
FIXED ASSETS				
Land	$	$	$ 50,000	$ 50,000
Structures and Improvements				
Additions and Betterments	$ 622,894	$ 550,000	$	$
Transmission and distribution			300,000	300,000
Service connections and meters			50,000	50,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 4 LANCASTER-Continued				
FIXED ASSETS-Continued				
Structures and Improvements-Cont'd				
Additions and Betterments-Cont'd				
Storage facilities			140,000	140,000
Flow control facilities			10,000	10,000
Expenditures applicable to prior years	22,774			
Total Structures and Improvements	$ 645,668	$ 550,000	$ 500,000	$ 500,000
TOTAL FIXED ASSETS	$ 645,668	$ 550,000	$ 550,000	$ 550,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 8,384	$ 20,000	$ 60,000	$ 60,000
TOTAL NO. 4	$ 1,660,424	$ 1,667,596	$ 1,828,041	$ 1,779,782
NO. 10 WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 114,914	$ 140,400	$ 155,100	$ 149,511
Expenditures applicable to prior years	26			
TOTAL SERVICES AND SUPPLIES	$ 114,940	$ 140,400	$ 155,100	$ 149,511
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 3,832	$ 4,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 3,832	$ 4,000	$ 10,000	$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 4,000	$ 4,000
TOTAL NO. 10	$ 118,772	$ 144,400	$ 169,100	$ 163,511
NO. 13 LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 402,499	$ 433,000	$ 499,600	$ 482,882
Expenditures applicable to prior years	3			
TOTAL SERVICES AND SUPPLIES	$ 402,502	$ 433,000	$ 499,600	$ 482,882
OTHER CHARGES				
Bond redemptions-General	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Bond redemptions-Narbonne Ranch #2 Annex		17,000	17,000	17,000
Bond redemptions-240th St. Annex		1,000		
Interest on bonds-General	190	160	130	130
Interest on bonds-Narbonne Ranch #2 Annex	36,463	18,698	17,933	17,933
Interest on bonds-240th St. Annex	750	725	700	700
TOTAL OTHER CHARGES	$ 38,403	$ 38,583	$ 36,763	$ 36,763

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 13 LOMITA-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 26,227	$ 30,000	$	$
Transmission and distribution			25,000	25,000
Service connections and meters			15,000	15,000
TOTAL FIXED ASSETS	$ 26,227	$ 30,000	$ 40,000	$ 40,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 60,332	$ 170,000	$ 470,000	$ 470,000
TOTAL NO. 13	$ 527,464	$ 671,583	$ 1,046,363	$ 1,029,645
NO. 16 MIRAMONTE PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 86,000	$ 99,500	$ 108,200	$ 105,065
Expenditures applicable to prior years	1,711*			
TOTAL SERVICES AND SUPPLIES	$ 84,289	$ 99,500	$ 108,200	$ 105,065
OTHER CHARGES				
Bond redemptions	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Interest on bonds	469	432	394	394
TOTAL OTHER CHARGES	$ 1,469	$ 1,432	$ 1,394	$ 1,394
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 669	$ 1,000	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 669	$ 1,000	$ 7,000	$ 7,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 4,000	$ 4,000
TOTAL NO. 16	$ 86,427	$ 101,932	$ 120,594	$ 117,459
NO. 21 KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 42,690	$ 44,000	$ 49,100	$ 48,274
Expenditures applicable to prior years	1,943*			
TOTAL SERVICES AND SUPPLIES	$ 40,747	$ 44,000	$ 49,100	$ 48,274
OTHER CHARGES				
Bond redemptions	$ 1,800	$ 1,800	$ 1,600	$ 1,600
Interest on bonds	260	170	80	80
TOTAL OTHER CHARGES	$ 2,060	$ 1,970	$ 1,680	$ 1,680

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 21 KAGEL CANYON-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 253	$ 300	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			2,000	2,000
TOTAL FIXED ASSETS	$ 253	$ 300	$ 4,000	$ 4,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 3,459	$	$	$
TOTAL NO. 21	$ 46,519	$ 46,270	$ 54,780	$ 53,954
NO. 22 LIBERTY ACRES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 215,275	$ 233,000	$ 269,700	$ 256,701
Expenditures applicable to prior years	2			
TOTAL SERVICES AND SUPPLIES	$ 215,277	$ 233,000	$ 269,700	$ 256,701
OTHER CHARGES				
Bond redemptions-General	$ 500	$ 2,500	$ 2,500	$ 2,500
Bond redemptions-Annex	11,000	11,000	11,000	11,000
Interest on bonds-General	2,988	899	810	810
Interest on bonds-Annex	8,883	8,415	7,948	7,948
TOTAL OTHER CHARGES	$ 23,371	$ 22,814	$ 22,258	$ 22,258
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$	$ 1,500	$	$
Transmission and distribution			30,000	30,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$	$ 1,500	$ 35,000	$ 35,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 270,000	$ 270,000
TOTAL NO. 22	$ 238,648	$ 257,314	$ 596,958	$ 583,959
NO. 24 PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25,019	$ 28,000	$ 30,900	$ 30,122
OTHER CHARGES				
Bond redemptions	$	$ 8,000	$ 8,000	$ 8,000
Interest on bonds	16,389	8,032	7,676	7,676
TOTAL OTHER CHARGES	$ 16,389	$ 16,032	$ 15,676	$ 15,676

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 24 PEARBLOSSOM-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 388	$ 500	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 388	$ 500	$ 10,000	$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 31,000	$ 31,000
TOTAL NO. 24	$ 41,796	$ 44,532	$ 87,576	$ 86,798
NO. 26 EL PORTO BEACH				
SERVICES AND SUPPLIES				
Special departmental expense	$ 51,378	$ 58,600	$ 64,800	$ 62,930
OTHER CHARGES				
Bond redemptions	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Interest on bonds	765	723	680	680
TOTAL OTHER CHARGES	$ 1,765	$ 1,723	$ 1,680	$ 1,680
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 832	$ 1,000	$	$
Transmission and distribution			4,000	4,000
Service connections and meters			3,000	3,000
TOTAL FIXED ASSETS	$ 832	$ 1,000	$ 7,000	$ 7,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 20,000	$ 20,000
TOTAL NO. 26	$ 53,975	$ 61,323	$ 93,480	$ 91,610
NO. 27 LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 43,530	$ 58,200	$ 49,600	$ 48,384
Expenditures applicable to prior years	491			
TOTAL SERVICES AND SUPPLIES	$ 44,021	$ 58,200	$ 49,600	$ 48,384
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 2,805	$ 2,000	$	$
Transmission and distribution			5,000	1,387
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 2,805	$ 2,000	$ 10,000	$ 6,387

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 27 LITTLEROCK-Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements			$ 15,000	$ 15,000
TOTAL NO. 27	$ 46,826	$ 60,200	$ 74,600	$ 69,771
NO. 29 MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,029,127	$ 1,103,000	$ 1,228,000	$ 1,206,666
Expenditures applicable to prior years	8,901*			
TOTAL SERVICES AND SUPPLIES	$ 1,020,226	$ 1,103,000	$ 1,228,000	$ 1,206,666
OTHER CHARGES				
Bond redemption	$ 20,000	$ 183,000	$ 197,000	$ 197,000
Interest on bonds	464,590	302,386	293,667	293,667
TOTAL OTHER CHARGES	$ 484,590	$ 485,386	$ 490,667	$ 490,667
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 283,633	$ 420,000	$	$
Pumping plant			50,000	50,000
Transmission and distribution			350,000	350,000
Service connections and meters			50,000	50,000
Storage facilities			20,000	20,000
Expenditures applicable to prior years	2*			
TOTAL FIXED ASSETS	$ 283,631	$ 420,000	$ 470,000	$ 470,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$ 426,486	$ 400,000	$ 1,250,000	$ 1,177,482
TOTAL NO. 29	$ 2,214,933	$ 2,408,386	$ 3,438,667	$ 3,344,815
NO. 33 SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38,508	$ 60,600	$ 66,800	$ 64,930
Expenditures applicable to prior years	11,585			
TOTAL SERVICES AND SUPPLIES	$ 50,093	$ 60,600	$ 66,800	$ 64,930
OTHER CHARGES				
Bond redemptions-General	$ 11,000	$ 12,000	$ 12,000	$ 12,000
Bond redemptions-Zone A			2,000	2,000
Interest on bonds-General	23,080	22,490	21,870	21,870
Interest on bonds-Zone A			7,200	7,200
TOTAL OTHER CHARGES	$ 34,080	$ 34,490	$ 43,070	$ 43,070
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,538	$ 2,000	$	$
Transmission and distribution			15,000	15,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 1,538	$ 2,000	$ 20,000	$ 20,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES: Actual Prior Year 1973-74	EXPENDITURES: Estimated Current Year 1974-75	APPROPRIATIONS: Requested Fiscal Year 1975-76	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 33 SUN VILLAGE-Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 33,000	$ 26,376
TOTAL NO. 33	$ 85,711	$ 97,090	$ 162,870	$ 154,376
NO. 34 DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 67,266	$ 138,900	$ 149,900	$ 146,110
Expenditures applicable to prior years	75,177			
TOTAL SERVICES AND SUPPLIES	$ 142,443	$ 138,900	$ 149,900	$ 146,110
OTHER CHARGES				
Bond redemptions	$	$ 5,000	$ 5,000	$ 5,000
Interest on bonds	17,365	13,163	12,938	12,938
TOTAL OTHER CHARGES	$ 17,365	$ 18,163	$ 17,938	$ 17,938
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 10,228	$ 10,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 10,228	$ 10,000	$ 10,000	$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 20,000	$ 20,000
TOTAL NO. 34	$ 170,036	$ 167,063	$ 197,838	$ 194,048
NO. 35 NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 40,193	$ 46,600	$ 55,000	$ 54,465
OTHER CHARGES				
Bond redemptions	$ 15,000	$ 15,000	$ 15,000	$ 15,000
Interest on bonds	38,725	38,013	37,300	37,300
TOTAL OTHER CHARGES	$ 53,725	$ 53,013	$ 52,300	$ 52,300
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 13,623	$ 10,000	$	$
Transmission and distribution			30,000	30,000
Service connections and meters			15,000	15,000
TOTAL FIXED ASSETS	$ 13,623	$ 10,000	$ 45,000	$ 45,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 129,535	$ 130,000	$ 840,000	$ 840,000
TOTAL NO. 35	$ 237,076	$ 239,613	$ 992,300	$ 991,765

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 36 VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 34,310	$ 39,100	$ 44,100	$ 43,274
Expenditures applicable to prior years	3,012			
TOTAL SERVICES AND SUPPLIES	$ 37,322	$ 39,100	$ 44,100	$ 43,274
OTHER CHARGES				
Bond redemptions	$ 4,000	$ 9,000	$ 9,000	$ 9,000
Interest on bonds	14,008	13,763	13,305	13,305
TOTAL OTHER CHARGES	$ 18,008	$ 22,763	$ 22,305	$ 22,305
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,223	$ 2,000	$	$
Transmission and distribution			5,000	327
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 1,223	$ 2,000	$ 10,000	$ 5,327
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 28,000	$ 25,643
TOTAL NO. 36	$ 56,553	$ 63,863	$ 104,405	$ 96,549
NO. 37 ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 17,824	$ 21,400	$ 29,100	$ 28,833
OTHER CHARGES				
Bond redemptions	$ 10,000	$ 10,000	$ 10,000	$ 10,000
Interest on bonds	23,750	23,125	22,500	22,500
TOTAL OTHER CHARGES	$ 33,750	$ 33,125	$ 32,500	$ 32,500
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 2,336	$ 3,100	$	$
Transmission and distribution			15,000	15,000
Service connections and meters			15,000	15,000
TOTAL FIXED ASSETS	$ 2,336	$ 3,100	$ 30,000	$ 30,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 44,000	$ 44,000
TOTAL NO. 37	$ 53,910	$ 57,625	$ 135,600	$ 135,333
NO. 38 LAKE LOS ANGELES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 31,307	$ 33,700	$ 38,400	$ 37,453

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1973-74	EXPENDITURES Estimated Current Year 1974-75	APPROPRIATIONS Requested Fiscal Year 1975-76	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1975-76
NO. 38 LAKE LOS ANGELES-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 810	$ 900	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 810	$ 900	$ 15,000	$ 15,000
TOTAL NO. 38	$ 32,117	$ 34,600	$ 53,400	$ 52,453
NO. 39 ROCK CREEK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 36,103	$ 37,700	$ 35,900	$ 35,365
OTHER CHARGES				
Bond redemptions-General	$ 1,000	$ 2,000	$ 2,000	$ 2,000
Bond redemptions-Zone A			2,000	2,000
Interest on bonds-General	14,355	20,283	19,575	19,575
Interest on bonds-Zone A			7,200	7,200
TOTAL OTHER CHARGES	$ 15,355	$ 22,283	$ 30,775	$ 30,775
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 260	$ 800	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 260	$ 800	$ 7,000	$ 7,000
TOTAL NO. 39	$ 51,718	$ 60,783	$ 73,675	$ 73,140
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 752	$	$ 75,000	$ 72,231
FIXED ASSET FUND				
Structures and Improvement				
Additions and Betterments	$ 2,728	$ 3,000	$	$
TOTAL MARINA DEL REY WATER SYSTEM	$ 3,480	$ 3,000	$ 75,000	$ 72,231
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 547,631	$ 600,000	$ 800,000	$ 800,000
FIXED ASSETS				
Land	$	$	$ 55,000	$ 55,000
Structures and Improvements				
Additions and Betterments				
General Plant			20,000	20,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1973-74	Estimated Current Year 1974-75	Requested Fiscal Year 1975-76	Adopted by Board of Supervisors Fiscal Year 1975-76
WATERWORKS DISTRICTS JOINT FUND—Continued				
FIXED ASSETS-Continued				
Equipment	$ 68,273	$ 160,000	$ 242,930	$ 152,045
TOTAL FIXED ASSETS	$ 68,273	$ 160,000	$ 317,930	$ 227,045
TOTAL WATERWORKS DISTRICTS JOINT FUND	$ 615,904	$ 760,000	$ 1,117,930	$ 1,027,045
Less contributions from and charges to districts	855,837	760,000	1,117,930	1,027,045
TOTAL WATERWORKS DISTRICTS JOINT FUND-NET	$ 239,933*	$	$	$
TOTAL WATERWORKS DISTRICTS	$ 5,728,562	$ 6,422,474	$ 10,060,461	$ 9,838,516

*Indicates red figure

RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Drainage Maintenance	$ 43,365	$ 101,490	$	$	$	$ 144,855
Fire Protection	36,697,002	13,119,192	228,935	2,259,534		52,304,663
Flood Control		30,974,939	52,324,492	27,672,335	6,516,100	104,455,716
Garbage Disposal		2,107,513				2,107,513
Area Wide Landscape Maintenance		210,704				210,704
Local Landscape Maintenance		373,896				373,896
Lighting		5,264,000	12,579			5,276,579
Lighting Maintenance		4,714,995	5,723			4,720,718
Recreation and Park		119,266				119,266
Sewer Maintenance	2,393,085	1,161,016		255,702		3,809,803
Waterworks		4,214,740	837,561	4,786,215		9,838,516
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	$ 39,133,452	$ 62,361,801	$ 53,409,290	$ 34,973,786	$ 6,516,100	$ 183,362,229
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies						3,475,141
TOTAL EXPENDITURE REQUIREMENTS						$ 186,837,370
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						27,463,487
PROVISIONS FOR TAX DELINQUENCY						
Estimated Delineuqncy						4,393,532
GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS						$ 218,694,389

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1975	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Drainage Maintenance Districts				
No. 1	$ 1,648	$ 1,648	$	$
No. 5	11,107	11,107		
No. 7	1,001	1,001	2,000	2,000
No. 10	370	370	1,554	1,554
No. 11	600	600	600	600
No. 12	3,500	3,500	3,500	3,500
Total Drainage Maintenance Districts	$ 18,226	$ 18,226	$ 7,654	$ 7,654
Fire Protection Districts				
Consolidated	$ 4,707,962	$ 4,707,962	$ 5,318,978	$ 5,318,978
Dominguez	259,123	259,123	275,993	275,993
Universal City	133,356	133,356	160,825	160,825
Total Fire Protection Districts	$ 5,100,441	$ 5,100,441	$ 5,755,796	$ 5,755,796
Flood Control District				
General	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000
Debt Service (Storm Drain No. 1 Bonds)	798,502	798,502	696,421	696,421
Debt Service (Storm Drain No. 2 Bonds)	1,949,852	1,949,852	1,810,629	1,810,629
Debt Service (Storm Drain No. 3 Bonds)	3,972,048	3,972,048	3,964,564	3,964,564
Debt Service (Storm Drain No. 4 Bonds)	6,825,275	6,825,275	8,010,350	8,010,350
D.D.I. General	200,000	200,000	200,000	200,000
Total Flood Control District	$ 15,745,677	$ 15,745,677	$ 16,681,964	$ 16,681,964
Garbage Disposal Districts				
Athens-Woodcrest-Olivita	$ 46,445	$ 46,445	$ 44,640	$ 44,640
Belvedere	293,995	293,995	292,630	292,630
Clifton Heights	5,850	5,850	5,815	5,815
Firestone	170,230	170,230	290,955	290,955
Malibu	31,590	31,590	31,470	31,470
Mesa Heights	71,500	71,500	71,880	71,880
Walnut Park	22,360	22,360	22,170	22,170
West Hollywood-Sherman	79,875	79,875	81,565	81,565
Total Garbage Disposal Districts	$ 721,845	$ 721,845	$ 841,125	$ 841,125
Area Wide Landscape Maintenance Districts				
No. 1	$ 20,000	$ 20,000	$ 17,060	$ 17,060
Local Landscape Maintenance Districts				
No. 2	$ 12,000	$ 12,000	$ 6,416	$ 6,416
No. 3	11,000	11,000	9,000	9,000
No. 4	5,300	5,300	5,300	5,300
No. 5	3,827	3,827	6,397	6,397
No. 12	6,908	6,908	1,770	1,770
No. 13	1,792	1,792	2,511	2,511
No. 22	20,380	20,380		
Total Local Landscape Maintenance Districts	$ 61,207	$ 61,207	$ 31,394	$ 31,394

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1975	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts				
Altadena	$ 21,625	$ 21,625	$ 52,713	$ 52,713
American Manor	263	263	2,620	2,620
Angeles Vista	247	247	14,260	14,260
Athens	40,515	40,515	75,985	75,985
Bell			39,602	39,602
Bell Gardens			31,718	31,718
Belvedere			19,658	19,658
Berendo	130	130	971	971
Broadland	179	179	1,446	1,446
City Terrace			14,114	14,114
Colima			3,851	3,851
Crenshaw			9,971	9,971
Denley	113	113	1,370	1,370
Dittmar	81	81	972	972
Dolores	30,339	30,339	31,779	31,779
Esther	84	84	1,249	1,249
Flynn	211	211	1,046	1,046
Foster	7,699	7,699	11,791	11,791
Foxdale	4,914	4,914	14,091	14,091
Garo	37,753	37,753	106,918	106,918
Greenhedge	47	47	1,354	1,354
Greer	142	142	646	646
Hacienda Heights	8,028	8,028	8,178	8,178
Haskins	788	788	1,548	1,548
Imperial Crest	166	166	413	413
Industrial			8,565	8,565
Javelin	527	527	948	948
Kagel Canyon	1,106	1,106	1,549	1,549
Kern			61,272	61,272
La Canada	6,479	6,479	12,992	12,992
Lake Marie			8,250	8,250
Lakewood	167	167	620	620
Lancaster	38,798	38,798	93,969	93,969
Lancaster Heights	489	489	418	418
Lawndale			53,058	53,058
Layton Vista	2,897	2,897	7,517	7,517
Lomita	2,972	2,972	39,646	39,646
Longden			20,469	20,469
Los Nietos			1,446	1,446
Lucile	40	40	951	951
Manhattan	2,456	2,456	2,162	2,162
Midcrest	771	771	6,548	6,548
Mines	2,500	2,500	18,693	18,693
Miraleste	19	19	375	375
Montrose	1,370	1,370	7,835	7,835
Nestor	118	118	2,168	2,168
Newgate	134	134	2,065	2,065
Newhall			18,161	18,161
Palmdale	5,394	5,394	33,570	33,570
Piedmont			22,249	22,249
Poppyfields			2,321	2,321
Redondo	595	595	1,101	1,101

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1975	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts-Continued				
Sativa			4,671	4,671
Sepulveda	1,587	1,587	4,689	4,689
Stephenson-Laguna	9,447	9,447	165,265	165,265
Sunnybrook	1,047	1,047	7,230	7,230
Trumball	86	86	606	606
Val Verde	1,931	1,931	3,237	3,237
Walnut	190	190	2,087	2,087
West Knoll	4,725	4,725	21,858	21,858
West Whittier	63	63	1,126	1,126
Willowbrook			7,039	7,039
Total Lighting Districts	$ 239,232	$ 239,232	$ 1,094,990	$ 1,094,990
Lighting Maintenance Districts				
No. 411	$ 413	$ 413	$ 978	$ 978
No. 540	3,603	3,603	3,346	3,346
No. 588	4,044	4,044	11,769	11,769
No. 669	1,280	1,280	1,719	1,719
No. 691	291	291	268	268
No. 760			742	742
No. 865			1,886	1,886
No. 941			32,213	32,213
No. 1007	21,462	21,462	23,445	23,445
No. 1395	546	546	4,911	4,911
No. 1400			12,468	12,468
No. 1456	1,758	1,758	31,148	31,148
No. 1472			19	19
No. 1517	2,094	2,094	5,211	5,211
No. 1560	382	382	2,384	2,384
No. 1575			310	310
No. 1600	87	87	700	700
No. 1608			1,950	1,950
No. 1613	15,868	15,868	20,845	20,845
No. 1616			4,660	4,660
No. 1620	806	806	790	790
No. 1625	1,374	1,374	2,128	2,128
No. 1660			1,329	1,329
No. 1670	5,661	5,661	19,212	19,212
No. 1686	841	841	825	825
No. 1687	5,247	5,247	26,186	26,186
No. 1696	295	295	1,309	1,309
No. 1697	32,689	32,689	52,164	52,164
No. 1720	77	77	758	758
No. 1741	10,778	10,778	27,221	27,221
No. 1744			23,721	23,721
No. 1759	909	909	3,133	3,133
No. 1766			1,571	1,571
No. 1770	4,154	4,154	36,074	36,074
No. 1864	2,524	2,524	3,209	3,209
No. 1865	7,735	7,735	52,207	52,207
No. 1866	20,771	20,771	74,239	74,239
No. 1867	33,516	33,516	86,835	86,835
No. 1868	1,335	1,335	1,309	1,309
No. 1940	259	259	671	671

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1975	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-Continued				
No. 1956	2,377	2,377	4,452	4,452
No. 1960	769	769	10,961	10,961
No. 2243			54	54
No. 2255	946	946	861	861
No. 2301			23	23
No. 2310			17	17
No. 2311			49	49
No. 2328			673	673
No. 2345			107	107
No. 2421			81	81
No. 2430			620	620
No. 2454			91	91
No. 10002	444	444	624	624
No. 10005	322	322	464	464
No. 10006	23,021	23,021	61,453	61,453
No. 10007	194	194	1,726	1,726
No. 10008			34	34
No. 10010			582	582
No. 10011-Zone B			17,183	17,183
No. 10012			580	580
No. 10013	3,619	3,619	3,547	3,547
No. 10014	1,689	1,689	2,032	2,032
No. 10017	176	176	172	172
No. 10018			800	800
No. 10023	2,882	2,882	5,647	5,647
No. 10024			14	14
No. 10027	631	631	3,797	3,797
No. 10028	10,976	10,976	9,590	9,590
No. 10030			654	654
No. 10032	29,529	29,529	35,778	35,778
No. 10033			5,433	5,433
No. 10034	16,921	16,921	18,242	18,242
No. 10036	928	928	909	909
No. 10038	162	162	257	257
No. 10040	31	31	293	293
No. 10042	2,595	2,595	9,607	9,607
No. 10043			1,618	1,618
No. 10045-Zone A	29,046	29,046	102,742	102,742
No. 10047	107	107	490	490
No. 10049	2,257	2,257	2,590	2,590
No. 10051			703	703
No. 10054			1,791	1,791
No. 10055	707	707	2,768	2,768
No. 10056	3,680	3,680	11,449	11,449
No. 10057	6,294	6,294	6,457	6,457
No. 10058			131	131
No. 10060	15,874	15,874	16,982	16,982
No. 10061	94	94	2,323	2,323
No. 10062			12,739	12,739
No. 10063	589	589	3,063	3,063
No. 10064	407	407	923	923
No. 10066	109,603	109,603	118,291	118,291
No. 10067	1,289	1,289	3,020	3,020
No. 10068	262	262	256	256

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1975	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-Continued				
No. 10072	3,791	3,791	11,298	11,298
No. 10073	1,205	1,205	1,236	1,236
No. 10074	6,744	6,744	6,640	6,640
No. 10075	2,625	2,625	2,711	2,711
No. 10076			36,425	36,425
Total Lighting Maintenance Districts	$ 463,585	$ 463,585	$ 1,119,916	$ 1,119,916
Recreation and Park Districts				
Bella Vista	$ 634	$ 634	$	$
Hacienda	2,859	2,859	4,800	4,800
Montebello	18,000	18,000	10,000	10,000
Total Recreation and Park Districts	$ 21,493	$ 21,493	$ 14,800	$ 14,800
Sewer Maintenance Districts				
Consolidated	$ 1,045,000	$ 1,045,000	$ 1,224,603	$ 1,224,603
Consolidated-Accumulative Reserve	67,845			67,845
Consolidated-Gorman Zone	6,800	6,800	9,100	9,100
Consolidated-Lechuza Zone	6,000	6,000	6,000	6,000
Consolidated-Malibu Zone	7,811	7,811	15,535	15,535
Consolidated-Trancas Zone Accumulative Reserve	1,300			1,300
Marina	46,000	46,000	53,000	53,000
Marina-Accumulative Reserve	10,000			10,000
West Hollywood-Sherman			6,780	6,780
West Hollywood-Sherman Accumulative Reserve	6,000			6,000
Total Sewer Maintenance Districts	$ 1,196,756	$ 1,111,611	$ 1,315,018	$ 1,400,163
Waterworks Districts	2 0			
No. 1 General	$ 2,000	$ 2,000	$ 3,000	$ 3,000
No. 1 Debt Service	20,382	20,382	20,039	20,039
No. 4 General	5,000	5,000	10,000	10,000
No. 4 Debt Service (General)	22,070	22,070	21,711	21,711
No. 4 Debt Service (Annex)	1,040	1,040	1,020	1,020
No. 4 Debt Service (Zone B)	1,720	1,720	3,320	3,320
No. 10 General	2,000	2,000	2,000	2,000
No. 13 General	5,000	5,000	5,000	5,000
No. 13 Debt Service (General)	565	565	549	549
No. 13 Debt Service (Annex No. 1)	26,158	26,158	26,775	26,775
No. 13 Debt Service (Annex No. 2)	350	350	1,350	1,350
No. 16 General	1,000	1,000		
No. 16 Debt Service	1,207	1,207	1,188	1,188
No. 21 General	1,000	1,000	1,000	1,000
No. 21 Debt Service	940	940	700	700
No. 22 General	3,000	3,000	3,000	3,000
No. 22 Debt Service (General)	2,423	2,423	2,379	2,379
No. 22 Debt Service (Annex)	3,974	3,974	3,740	3,740
No. 24 General	1,000	1,000	1,000	1,000
No. 24 Debt Service	11,928	11,928	11,750	11,750

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1975	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Waterworks Districts-Continued				
No. 26 General	1,000	1,000	1,000	1,000
No. 26 Debt Service	1,340	1,340	1,319	1,319
No. 27 General	1,000	1,000	1,000	1,000
No. 29 General	5,000	5,000	10,000	10,000
No. 29 Debt Service	335,971	335,971	340,460	340,460
No. 33 General	1,000	1,000	1,000	1,000
No. 33 Debt Service (General)	12,966	12,966	12,655	12,655
No. 33 Debt Service (Zone A)	3,920	3,920	8,820	8,820
No. 34 General	2,000	2,000	2,000	2,000
No. 34 Debt Service	11,525	11,525	11,413	11,413
No. 35 General	1,000	1,000	1,000	1,000
No. 35 Debt Service	18,651	18,651	18,294	18,294
No. 36 General	1,000	1,000	1,000	1,000
No. 36 Debt Service	8,686	8,686	10,458	10,458
No. 37 General	1,000	1,000	1,000	1,000
No. 37 Debt Service	21,407	21,407	21,094	21,094
No. 38 General	1,000	1,000	1,000	1,000
No. 39 General	1,000	1,000		
No. 39 Debt Service (General)	11,065	11,065	10,716	10,716
No. 39 Debt Service (Zone A)	4,920	4,920	10,020	10,020
Total Waterworks Districts	$ 558,208	$ 558,208	$ 583,770	$ 583,770
GRAND TOTAL	$ 24,146,670	$ 24,061,525	$ 27,463,487	$ 27,548,632

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1974 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1952 Bond Issue No. 4-					
Bond Fund	$ 179,000,000	$179,000,000	$	$	$
Various Completed Projects				178,641,931	
Less: Antitrust Pipe Settlement					1,245,226*
Total				$178,641,931	1,245,226*
1958 Bond Issue No. 5-					
Bond Fund	$ 225,000,000	$225,000,000	$	$	$
Various Completed Projects				176,050,799	839,421
1633 Wardlow Road			1,212,173	1,175,293	
1652 Corbin Channel			1,617,462	1,617,077	
1750 Antitrust Pipe Settlement.					141,069
1800 Contingency Account			674,030		
1801 Assumed Price Increase Account			88,564		
1900 Engineering, Overhead and Incidental Expense Account			38,721,500	37,416,343	
2000 Right of Way Acquisition Account			4,377,272	5,016,410	
Total				$221,275,922	980,490
1964 Bond Issue No. 6-					
Bond Fund	$ 275,000,000	$246,050,000	$	$	$
Various Completed Projects				167,475,151	
1652 Corbin Channel			745,200	113,841	
1675 Mandeville Canyon			845,336	828,820	
11102 Project No. 1102			12,536,000	6,652,077	
11103 Project No. 1103			4,467,900	676	
11109 Project No. 1109			9,436,780	9,230,133	
11209 Project No. 1209			208,145	203,468	
11224 Project No. 1224			991,835	903,900	
11301 Alhambra			850,569	846,324	
11901 Bellflower			508,200	496,468	
12102 Beverly Hills			749,000	719,988	
13402 El Segundo			506,800	169,589	
13602 Glendale			677,200	568,187	
14401 Inglewood			1,274,400		
15102 Long Beach			1,365,700	556,664	
15103 Long Beach			1,345,114	1,330,144	
15104 Long Beach			729,800	200,240	
15107 Long Beach			495,800	219,663*	
15109 Long Beach			1,005,235	916,621	
15202 Los Angeles			2,799,728	2,798,586	
15204 Los Angeles			3,757,961	2,668,918	
15206 Los Angeles			3,528,510	3,451,935	
15209 Los Angeles			623,564	621,629	
15210 Los Angeles			527,000		
15213 Los Angeles			931,450	892,581	
15214 Los Angeles			1,375,717	1,357,825	
15215 Los Angeles			1,474,784	1,432,702	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1974 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
15217 Los Angeles			2,027,711	2,025,629	
15223 Los Angeles			423,360	419,214	
15225 Los Angeles			1,630,153	1,604,865	
15230 Los Angeles			276,974	276,384	
15232 Los Angeles			877,223	871,358	
15236 Los Angeles			2,153,322	2,096,803	
15238 Los Angeles			411,969	407,338	
15243 Los Angeles			1,510,998	1,490,113	
16201 Pasadena			248,655	244,469	
16202 Pasadena			590,902	478,761	
16203 Pasadena			974,000	290,168	
17402 Santa Monica			779,543	765,362	
1800 Contingency Account			13,151,500		
1801 Assumed Price Increase Account			7,058,026		
2000 Right of Way Acquisiton Account			7,990,700	6,025,058	
Total				$221,212,326	$
1970 Bond Issue No. 7- Bond Fund	$ 252,000,000	$144,000,000	$	$	$
Various Completed Projects				3,054,670	
11250 Project No. 1250			286,336	248,074	
11251 Project No. 1251			315,461	79,025	
11252 Project No. 1252			216,254	56,407	
11253 Project No. 1253			186,873		
11254 Project No. 1254			567,095	55,967	
11255 Project No. 1255			132,400	107,283	
11256 Project No. 1256			480,633	441,748	
11257 Project No. 1257			104,500		
11258 Project No. 1258			121,100		
11259 Project No. 1259			639,200		
11260 Project No. 1260			781,700		
11261 Project No. 1261			456,400		
11262 Project No. 1262			140,623	133,728	
11263 Project No. 1263			122,300		
11264 Project No. 1264			373,248		
11265 Project No. 1265			439,500		
11266 Project No. 1266			373,690	83,462	
11267 Project No. 1267			260,699	240,958	
11268 Project No. 1268			221,686	207,984	
11269 Project No. 1269			476,436	68,794	
11270 Project No. 1270			249,200		
11271 Project No. 1271			466,508	24,080	
11272 Project No. 1272			493,060	6,154	
11273 Project No. 1273			472,902	260,665	
11274 Project No. 1274			719,002	183,320	
11275 Project No. 1275			336,677	324,431	
11350 Alhambra			601,817	83,794	
11450 Arcadia			589,591	573,010	
11550 Artesia			114,700	102,981	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1974 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
11650 Azusa			299,300	24	
11750 Baldwin Park			317,481	315,243	
11950 Bellflower			447,996	447,135	
12150 Beverly Hills			498,700	432,269	
12151 Beverly Hills			385,703	322,375	
12350 Burbank			536,200	265,500*	
12351 Burbank			552,326	539,853	
12450 Claremont			259,534	245,008	
12550 Commerce			385,528	64	
12650 Compton			610,948	592,553	
12751 Covina			85,058	83,462	
12850 Cudahy			84,600	27	
12950 Culver City			420,900	417,450	
13050 Cerritos			89,600	80,762	
13051 Cerritos			72,400		
13150 Downey			343,801	323,971	
13151 Downey			416,431	401,685	
13152 Downey			201,800	45	
13250 Duarte			141,575	138,740	
13350 El Monte			609,850	546,456	
13450 El Segundo			372,468	47,480	
13550 Gardena			444,433	125,034	
13651 Glendale			829,283	714,724	
13820 Los Angeles			176,300		
13821 Los Angeles			104,100		
13822 Los Angeles			1,465,500		
13823 Los Angeles			266,800		
13824 Los Angeles			126,600		
13825 Los Angeles			304,248	83	
13286 Los Angeles			125,400		
13827 Los Angeles			162,739	32	
13828 Los Angeles			296,700		
13829 Los Angeles			50,300		
13830 Los Angeles			457,600		
13831 Los Angeles			337,579	320,222	
13832 Los Angeles			198,800	177,727	
13833 Los Angeles			307,883		
13836 Los Angeles			639,223	976	
13837 Los Angeles			407,900		
13838 Los Angeles			180,650	162,068	
13840 Los Angeles			427,360	380,441	
13841 Los Angeles			612,400		
13842 Los Angeles			162,800		
13843 Los Angeles			184,200		
13844 Los Angeles			200,900		
13847 Los Angeles			986,700		
13848 Los Angeles			245,712	234,467	
13849 Los Angeles			212,300		
13850 Los Angeles			133,919		
13851 Los Angeles			2,139,300	994,877	
13852 Los Angeles			728,200		
13853 Los Angeles			1,083,200	40,187	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1974 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
13856 Los Angeles			344,682	324,766	
13857 Los Angeles			531,039	133	
13858 Los Angeles			256,182	97,712	
13859 Los Angeles			295,166	277,632	
13860 Los Angeles			150,900		
13861 Los Angeles			1,299,163	162,569	
13862 Los Angeles			333,670		
13863 Los Angeles			586,000	511,789	
13864 Los Angeles			459,000	407,609	
13867 Los Angeles			276,411	48	
13868 Los Angeles			180,925	32	
13869 Los Angeles			74,073	63,328	
13870 Los Angeles			284,560	270,346	
13872 Los Angeles			433,200		
13873 Los Angeles			526,775	462,119	
13874 Los Angeles			283,000		
13875 Los Angeles			332,308	280,404	
13876 Los Angeles			617,050	132	
13877 Los Angeles			400,779	5,858	
13878 Los Angeles			162,000		
13879 Los Angeles			395,500		
13881 Los Angeles			2,050,100		
13882 Los Angeles			592,700		
13883 Los Angeles			116,865		
13884 Los Angeles			434,900		
13885 Los Angeles			165,600		
13886 Los Angeles			364,400		
13887 Los Angeles			419,149	345,601	
13889 Los Angeles			857,597		
13890 Los Angeles			572,300		
13891 Los Angeles			958,500		
13892 Los Angeles			398,000		
13894 Los Angeles			678,500	87	
13895 Los Angeles			439,684	53,272	
13896 Los Angeles			45,756		
13897 Los Angeles			149,900		
13950 Hawthorne			266,437	265,892	
13951 Hawthorne			273,264	269,739	
14050 Hermosa Beach			183,810	77,223	
14150 Hidden Hills			25,000		
14250 Huntington Park			290,529	280,592	
14450 Inglewood			869,161	96,861	
14550 Irwindale			39,900	36,807	
14650 Lakewood			797,565	17,163	
14750 La Mirada			284,474	219,694	
14950 La Verne			116,817	115,887	
15050 Lawndale			203,458	189,064	
15150 Long Beach			558,695	548,511	
15151 Long Beach			737,538	35,951	
15152 Long Beach			923,605	886,730	
15153 Long Beach			393,540	64,288	
15154 Long Beach			1,108,994	233,856	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1974 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
15155 Long Beach			199,062		
15450 Manhattan Beach			156,500		
15451 Manhattan Beach			89,381	73,797	
15452 Manhattan Beach			148,862	31,009	
15550 Maywood			132,797	105,151	
15650 Monrovia			297,811	292,007	
15750 Montebello			443,230	211,927	
15850 Monterey Park			508,853	212,813	
15950 Norwalk			742,200	584,595	
16050 Palos Verdes Estates			190,200		
16150 Paramount			194,658	188,576	
16250 Pasadena			378,088	107,311	
16251 Pasadena			573,910	360,304	
16252 Pasadena			236,200		
16253 Pasadena			70,400		
16254 Pasadena			138,500		
16350 Pico Rivera			469,400	339,762	
16550 Redondo Beach			625,245	565,162	
16650 Rolling Hills			42,800	4,262*	
16750 Rolling Hills Estates			104,100		
16850 Rosemead			316,421	48,264	
16950 San Dimas			107,855	104,683	
17050 San Fernando			164,243	125,572*	
17150 San Gabriel			294,400	287,254	
17250 San Marino			176,392	113,517	
17450 Santa Monica			350,600		
17451 Santa Monica			634,300		
17650 Signal Hill			91,466	72,969	
17750 South El Monte			132,750	130,135	
17850 South Gate			558,700		
17950 South Pasadena			251,669	143,037	
18050 Temple City			233,515	226,714	
18150 Torrance			476,900	433,024	
18151 Torrance			409,400	393,713	
18152 Torrance			80,000	238	
18153 Torrance			540,245	352,391	
18250 Vernon			367,500	158,406	
18450 West Covina			442,858	404,171	
18451 West Covina			173,382	159,542	
18550 Whittier			765,538	678,511	
18650 Carson			677,314	676,114	
18651 Carson			102,000		
18750 Hawaiian Gardens			83,218	83,099	
18850 Lomita			191,622	191,056	
19001 Project No. 9001			4,961,600		
19003 Project No. 9003			2,691,715	74	
19005 Project No. 9005			617,166	605,834	
19008 Project No. 9008			230,292	188,510	
19010 Project No. 9010			1,344,825	1,311,566	
19011 Project No. 9011			530,302	511,272	
19023 Project No. 9023			563,000	506,119	
19026 Project No. 9026			296,086	282,914	
19036 Project No. 9036			2,571,600		
19037 Project No. 9037			818,200		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1974 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
19038 Project No. 9038.....			349,100		
19039 Project No. 9039.....			456,400		
19040 Project No. 9040.....			501,800	1,362	
19101 Project No. 9101.....			246,100		
19102 Project No. 9102.....			804,000		
19103 Project No. 9103.....			158,845	87,839	
19201 Project No. 9201.....			1,840,296	1,052,240	
19202 Project No. 9202.....			2,203,850	133	
19203 Project No. 9203.....			4,972,200		
19204 Project No. 9204.....			1,905,411	1,831,610	
19206 Project No. 9206.....			1,051,000		
19208 Project No. 9208.....			892,000		
19210 Project No. 9210.....			661,305	627,499	
19214 Project No. 9214.....			2,977,040	2,307,016	
19215 Project No. 9215.....			1,276,000	1,126,732	
19245 Project No. 9245.....			474,800		
19302 Project No. 9302.....			386,300		
19401 Project No. 9401.....			353,200		
19404 Project No. 9404.....			181,786	174,314	
19406 Project No. 9406.....			5,523,000		
19408 Project No. 9408.....			11,122,655	1,794,462	
19502 Project No. 9502.....			1,879,600		
19503 Project No. 9503.....			1,018,500		
19506 Project No. 9506.....			4,636,192	63,741*	
19507 Project No. 9507.....			660,452	444,412	
19601 Project No. 9601.....			927,400	742,229	
19602 Project No. 9602.....			376,762	224,389	
19603 Project No. 9603.....			267,000	221,081	
19604 Project No. 9604.....			597,104	256,028	
19606 Project No. 9606.....			376,543	256,108	
19607 Project No. 9607.....			638,000	391,179	
19609 Project No. 9609.....			814,131	548,528	
19611 Project No. 9611.....			852,500		
19617 Project No. 9617.....			754,000	671,542	
19623 Project No. 9623.....			324,000		
19624 Project No. 9624.....			260,516	88	
19627 Project No. 9627.....			253,600	201,692	
19633 Project No. 9633.....			421,800		
19635 Project No. 9635.....			620,900	408,805	
19640 Project No. 9640.....			190,100	179,457	
19641 Project No. 9641.....			372,828	287,618	
19643 Project No. 9643.....			206,500	147,836	
19648 Project No. 9648.....			244,400	238,228	
19649 Project No. 9649.....			1,666,200	584,176	
19701 Project No. 9701.....			463,084	449,480	
19702 Project No. 9702.....			1,610,600	1,314,708	
19703 Project No. 9703.....			875,500		
19705 Project No. 9705.....			476,258	330,700	
19706 Project No. 9706.....			957,291	931,378	
19707 Project No. 9707.....			316,300	315,343	
19709 Project No. 9709.....			529,404	527,897	
19713 Project No. 9713.....			1,412,800	965,844	
19718 Project No. 9718.....			680,300	54	
19725 Project No. 9725.....			80,404	78,641	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1974 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
19801 Project No. 9801.....			720,000	640,319	
19803 Project No. 9803.....			495,682	461,537	
19804 Project No. 9804.....			2,854,419	839,637	
19806 Project No. 9806.....			405,200	398,514	
19810 Project No. 9810.....			505,600	397,991	
19811 Project No. 9811.....			2,143,600		
19813 Project No. 9813.....			1,011,600		
19814 Project No. 9814.....			908,587	680,466	
19815 Project No. 9815.....			968,400		
19817 Project No. 9817.....			573,500		
19818 Project No. 9818.....			933,300		
19819 Project No. 9819.....			1,028,400	702,869	
19820 Project No. 9820.....			518,400		
19821 Project No. 9821.....			227,500	153,889	
19822 Project No. 9822.....			141,200		
19823 Project no. 9823.....			177,700	143,976	
19827 Project No. 9827.....			1,653,097	1,055,918	
19830 Project No. 9830.....			1,185,774	577,800	
19840 Project No. 9840.....			526,047	482,983	
19901 Project No. 9901.....			8,569,441	317	
19903 Project No. 9903.....			486,743	474,567	
19907 Project No. 9907.....			154,212	34	
19910 Project No. 9910.....			2,469,500		
19921 Project No. 9921.....			848,900		
1800 Contingency Account.....			4,128,718		
1801 Inflation Account.....			11,412,089		
1900 Engineering, Overhead, and Incidental Expense Account			52,428,000	24,306,838	
2000 Right of Way Acquisition Account.....			4,038,000	3,081,970	
Total.....				$ 85,820,409	$

*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1974 From Bond Proceeds	From Other Sources
WATERWORKS DISTRICTS					
District No. 1 Water System Improvements	$ 600,000	$ 600,000	$ 600,000	$ 397,147	$
District No. 4-Annex Water System Improvements	80,000	13,000	80,000	11,392	
District No. 4-Zone B Water System Improvements	225,000		225,000		
District No. 13-Annex No. 1 Water System Improvements	600,000	600,000	600,000	577,298	
District No. 13-Annec No. 2 Water System Improvements	20,000	20,000	20,000	4,211	
District No. 21 Water System Improvements	150,000	70,000	150,000	70,000	
District No. 26 Water System Improvements	75,000	48,000	75,000	47,685	
District No. 29 Water System Improvements	7,860,000	7,860,000	7,860,000	7,811,029	
District No. 33 Water System Improvements	520,000	520,000	520,000	485,010	
District No. 33-Zone A Water System Improvements	525,000		525,000		
District No. 36 Water System Improvements	300,000	300,000	300,000	299,024	
District No. 39 Water System Improvements	400,000	275,000	400,000	122,858	
District No. 39-Zone A Water System Improvements	145,000	75,000	145,000		
Total				$ 9,825,654	$

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COUNTY OF LOS ANGELES
PRINTING SERVICES